2025 - 2026
State Appropriated and Self-Supporting Budgets

University of Nevada, Reno
Intercollegiate Athletics
Statewide Programs
Business Center North
Agricultural Experiment Station
Cooperative Extension
University Press
University of Nevada, Reno School of Medicine
Nevada State Public Health Laboratory

Brian Sandoval
President

Jeffrey Thompson
Executive Vice President and Provost

Andrew Clinger
Vice President, Administration and Finance

Mridual Gautam
Vice President, Research and Innovation

Michael Flores
Vice President, Governmental Relations and Community Engagement

Claudia Aguayo
Vice President, Ledgal Affairs and General Counsel

Tracy Ostrem
Vice President, Advancement

PREPARED BY PLANNING AND BUDGET

Sarah Bousman

Rozann Wood

Chris Kelly

Christy Sireika

Dylan J Stephenson

Christina Ruymaekers

Sahil Karki

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Summary of FY 2025-2026 State Appropriated And Budgeted Self-Supporting Revenue By Appropriation And Agency

Description	State Appropriation	Self Supporting	Total Budget	% of Total Budget
President Area	7,401,041	28,034,927	35,435,968	**4.54%**
VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)	59,135,568	27,019,190	86,154,758	**11.04%**
Graduate Enhancement	2,244,034	-	2,244,034	**0.29%**
VP Student Services	3,770,697	62,018,002	65,788,698	**8.43%**
Research and Innovation	3,995,760	21,069,047	25,064,807	**3.21%**
Intercollegiate Athletics	-	45,482,309	45,482,309	**5.83%**
VP University Advancement	6,006,179	850,000	6,856,179	**0.88%**
Financial Aid and Scholarships	6,373,488	22,903,411	29,276,899	**3.75%**
College of Business	19,545,722	3,923,983	23,469,705	**3.01%**
School of Journalism	3,210,860	22,175	3,233,035	**0.41%**
College of Liberal Arts	38,792,957	2,103,593	40,896,550	**5.24%**
College of Agriculture, Biotechnology and Natural Resources	9,268,970	133,250	9,402,220	**1.20%**
Nevada Agricultural Experiment Station	-	3,088,087	3,088,087	**0.40%**
Nevada Cooperative Extension	-	20,650,285	20,650,285	**2.65%**
School of Medicine	1,525,136	53,419,740	54,944,876	**7.04%**
Graduate School	4,584,067	1,501,000	6,085,067	**0.78%**
VP Information Technology	8,481,207	10,100,200	18,581,407	**2.38%**
University Libraries	7,571,063	4,817,000	12,388,063	**1.59%**
College of Engineering	23,645,804	4,009,367	27,655,171	**3.54%**
College of Education & Human Development	10,766,812	1,677,545	12,444,357	**1.59%**
Provost Area	31,196,939	20,716,454	51,913,393	**6.65%**
College of Science	46,110,651	2,829,940	48,940,591	**6.27%**
Extended Studies	-	1,185,890	1,185,890	**0.15%**
Orvis School of Nursing	6,399,338	3,995,838	10,395,176	**1.33%**
School of Public Health	9,078,444	2,599,043	11,677,487	**1.50%**
School of Social Work	2,299,289	4,545,971	6,845,260	**0.88%**
Honors College	1,059,650	-	1,059,650	**0.14%**
University of Nevada, Reno	**312,463,676**	**348,696,246**	**661,159,922**	**84.72%**
Intercollegiate Athletics	5,718,902	-	5,718,902	**0.73%**
Statewide Programs	10,386,322	-	10,386,322	**1.33%**
Business Center North	2,807,626	-	2,807,626	**0.36%**
Agricultural Experiment Station	9,882,837	-	9,882,837	**1.27%**
Cooperative Extension	7,272,149	-	7,272,149	**0.93%**
University Press	554,873	-	554,873	**0.07%**
UNR School of Medicine	80,159,758	-	80,159,758	**10.27%**
Nevada State Public Health Laboratory	2,210,917	-	2,210,917	**0.28%**
Special Purposes	250,000	-	250,000	**0.03%**
Total	**431,707,060**	**348,696,246**	**780,403,306**	**100.00%**

Summary of FY 2025-2026 State Revenue
By Appropriation And Source Of Funds

	State General Fund	Registration	Non-Resident Tuition	Miscellaneous Student Fees	Federal Fund & Grants	Other	Total
University of Nevada, Reno	192,650,461	92,167,597	27,446,454	-	-	199,164	**312,463,676**
Intercollegiate Athletics	5,718,902	-	-	-	-	-	**5,718,902**
Statewide Programs	10,386,322	-	-	-	-	-	**10,386,322**
Business Center North	2,807,626	-	-	-	-	-	**2,807,626**
Agricultural Experiment Station	7,285,710	-	-	-	2,597,127	-	**9,882,837**
Cooperative Extension	5,113,686	-	-	-	1,454,916	703,547	**7,272,149**
University Press	554,873	-	-	-	-	-	**554,873**
UNR School of Medicine	44,062,675	7,380,662	602,763	6,990	-	28,106,668	**80,159,758**
Nevada State Public Health Laboratory	2,210,917	-	-	-	-	-	**2,210,917**
Special Purposes	250,000	-	-	-	-	-	**250,000**
Total	**271,041,172**	**99,548,259**	**28,049,217**	**6,990**	**4,052,043**	**29,009,379**	**431,707,060**

Summary of FY 2025-2026 Expenditures
By Appropriation And Function

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	O & M of Plant	Scholarships	Reserves	Total
University of Nevada, Reno	163,740,165	3,017,456	361,256	33,171,735	13,923,672	44,556,019	37,881,686	14,665,711	1,145,975	**312,463,676**
Intercollegiate Athletics	-	-	-	-	1,626,745	-	1,766,026	2,326,131	-	**5,718,902**
Statewide Programs	-	5,883,860	1,246,904	161,058	-	1,025,023	1,279,798	-	789,678	**10,386,321**
Business Center North	-	-	-	-	-	2,807,625	-	-	-	**2,807,625**
Agricultural Experiment Station	-	9,266,714	-	-	-	(157,995)	607,119	-	167,000	**9,882,838**
Cooperative Extension	-	-	6,661,936	-	-	31,202	579,011	-	-	**7,272,149**
University Press	-	-	519,977	-	-	-	34,896	-	-	**554,873**
UNR School of Medicine	13,958,602	1,216,775	1,398,068	55,476,033	3,145,580	42,360	4,657,341	265,000	-	**80,159,758**
Nevada State Public Health Laboratory	-	-	2,019,372	-	-	3,969	187,576	-	-	**2,210,917**
Special Purposes	-	-	250,000	-	-	-	-	-	-	**250,000**
Total	**177,698,767**	**19,384,805**	**12,457,513**	**88,808,826**	**18,695,997**	**48,308,203**	**46,993,453**	**17,256,842**	**2,102,653**	**431,707,060**

Summary of FY 2025-2026 State Allocations
By Appropriation, Agency And Category Of Expense

	Professional		Classified		Graduate	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
President Area	35.78	4,886,272	4.00	260,834	-	40,920	40,108	1,700,146	413,648	59,113	-	7,401,041
VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)	85.11	10,521,608	209.06	14,673,299	-	78,996	179,654	11,043,220	31,852,830	97,473	(9,311,512)	59,135,568
Graduate Enhancement	-	-	-	-	-	-	-	-	2,244,034	-	-	2,244,034
VP Student Services	25.42	2,300,361	3.00	177,202	-	55,290	105,820	828,609	253,140	50,275	-	3,770,697
Research and Innovation	14.43	2,189,976	8.07	459,001	24,000	-	194,726	905,968	222,089	-	-	3,995,760
VP University Advancement	36.37	4,242,254	4.77	272,403	-	-	-	1,491,508	14	-	-	6,006,179
Financial Aid and Scholarships	0.03	3,046	-	-	153,500	-	45,543	21,931	6,149,469	-	-	6,373,488
College of Business	88.31	14,048,940	4.00	241,562	390,000	110,000	-	4,717,786	37,434	-	-	19,545,722
School of Journalism	18.42	1,979,137	3.00	195,049	135,939	32,465	25,775	744,944	82,550	15,000	-	3,210,860
College of Liberal Arts	249.37	23,933,675	28.65	1,828,808	2,389,545	1,021,173	32,313	8,941,823	574,271	71,349	-	38,792,957
College of Agriculture, Biotechnology and Natural Resources	47.87	5,820,785	5.66	376,207	687,400	120,236	14,738	2,145,092	83,821	20,692	-	9,268,970
School of Medicine	9.01	1,012,238	1.00	64,817	21,156	-	1,040	358,567	56,317	11,000	-	1,525,136
Graduate School	4.51	605,993	7.25	431,531	528,000	-	9,000	2,976,585	32,958	-	-	4,584,067
VP Information Technology	38.62	4,692,478	10.00	749,482	-	-	131,010	1,833,790	1,059,447	15,000	-	8,481,207
University Libraries	35.30	3,676,202	26.03	1,741,070	-	-	91,000	1,916,409	123,656	22,726	-	7,571,063
College of Engineering	98.48	14,688,139	15.00	1,091,031	1,497,579	162,000	137,000	5,432,999	631,056	6,000	-	23,645,804
College of Education & Human Development	61.44	6,579,822	10.00	635,534	639,500	164,200	142,750	2,503,382	93,124	8,500	-	10,766,812
Provost Area	125.10	13,462,445	37.75	2,454,214	2,549,878	1,325,080	629,020	5,733,050	4,544,684	498,568	-	31,196,939
College of Science	219.53	27,756,171	32.57	2,174,663	4,243,983	110,000	176,500	10,346,791	1,222,468	80,075	-	46,110,651
Orvis School of Nursing	26.73	3,821,219	5.00	287,165	32,000	157,500	15,000	1,380,406	674,940	31,109	-	6,399,338
School of Public Health	48.91	5,834,201	8.30	501,147	234,000	159,100	22,700	2,149,619	164,023	13,654	-	9,078,444
School of Social Work	11.79	1,329,239	3.00	201,784	-	164,573	-	531,341	72,352	-	-	2,299,289
Honors College	6.50	659,763	-	-	81,600	-	-	224,769	63,518	30,000	-	1,059,650
University of Nevada, Reno	1287.02	154,043,964	426.11	28,816,805	13,608,080	3,701,533	1,993,697	67,928,732	50,651,843	1,030,534	(9,311,512)	312,463,676
Intercollegiate Athletics	10.88	999,437	4.00	205,142	-	-	-	396,858	4,117,465	-	-	5,718,902
Statewide Programs	35.66	4,686,978	8.49	534,328	67,750	-	19,408	1,752,728	3,296,130	29,000	-	10,386,321
Business Center North	9.64	1,043,833	13.46	925,474	-	-	-	721,960	111,358	5,000	-	2,807,625
Agricultural Experiment Station	38.13	4,761,190	12.25	752,402	-	7,500	124,809	1,862,719	2,358,618	15,600	-	9,882,838
Cooperative Extension	32.86	3,850,858	13.29	905,501	-	-	-	1,626,406	771,289	118,095	-	7,272,149
University Press	4.02	314,199	1.00	73,310	-	-	-	132,465	34,899	-	-	554,873
UNR School of Medicine	125.17	20,445,506	71.31	4,512,723	325,042	1,066,120	435,570	8,648,000	44,321,012	405,785	-	80,159,758
Nevada State Public Health Laboratory	6.91	800,085	6.10	431,498	-	-	-	438,668	540,666	-	-	2,210,917
Special Purposes	-	-	-	-	-	-	-	-	250,000	-	-	250,000
Total	**1550.29**	**190,946,051**	**556.00**	**37,157,182**	**14,000,872**	**4,775,153**	**2,573,484**	**83,508,536**	**106,453,279**	**1,604,014**	**(9,311,512)**	**431,707,060**

Summary of FY 2025-2026 State Funded And Self-Supporting Funded FTE by Appropriation And Agency

	Professional FTE			Classified FTE			Total FTE
Description	State Appropriation	Self Supporting	Total Professional	State Appropriation	Self Supporting	Total Classified	
President Area	35.78	12.07	47.85	4.00	-	4.00	51.85
VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)	85.11	22.71	107.81	209.06	45.21	254.27	362.08
Graduate Enhancement	-	-	-	-	-	-	-
VP Student Services	25.42	85.11	110.53	3.00	43.27	46.27	156.80
Research and Innovation	14.43	76.91	91.33	8.07	16.43	24.50	115.83
Intercollegiate Athletics	-	127.42	127.42	-	1.00	1.00	128.42
VP University Advancement	36.37	5.72	42.09	4.77	1.00	5.77	47.86
Financial Aid and Scholarships	0.03	-	0.03	-	-	-	0.03
College of Business	88.31	10.19	98.50	4.00	1.75	5.75	104.25
School of Journalism	18.42	-	18.42	3.00	-	3.00	21.42
College of Liberal Arts	249.37	8.98	258.35	28.65	-	28.65	287.00
College of Agriculture, Biotechnology and Natural Resources	47.87	2.62	50.49	5.66	-	5.66	56.14
Nevada Agricultural Experiment Station	-	2.49	2.49	-	2.05	2.05	4.54
Nevada Cooperative Extension	-	55.20	55.20	-	98.01	98.01	153.22
School of Medicine	9.01	342.39	351.40	1.00	64.42	65.42	416.82
Graduate School	4.51	2.06	6.57	7.25	1.00	8.25	14.82
VP Information Technology	38.62	26.28	64.90	10.00	15.00	25.00	89.90
University Libraries	35.30	7.60	42.90	26.03	4.50	30.53	73.43
College of Engineering	98.48	28.93	127.41	15.00	4.50	19.50	146.91
College of Education & Human Development	61.44	42.07	103.51	10.00	9.41	19.41	122.92
Provost Area	125.10	41.60	166.70	37.75	23.75	61.50	228.20
College of Science	219.53	28.87	248.41	32.57	5.74	38.31	286.72
Extended Studies	-	4.35	4.35	-	6.00	6.00	10.35
Orvis School of Nursing	26.73	23.17	49.90	5.00	2.00	7.00	56.90
School of Public Health	48.91	75.44	124.35	8.30	5.30	13.60	137.95
School of Social Work	11.79	14.96	26.75	3.00	1.05	4.05	30.80
Honors College	6.50	-	6.50	-	-	-	6.50
Lawlor Events Center	-	1.00	1.00	-	-	-	1.00
University of Nevada, Reno	**1,287.02**	**1,048.13**	**2,335.15**	**426.11**	**351.40**	**777.51**	**3,112.67**
Intercollegiate Athletics	10.88	-	10.88	4.00	-	4.00	14.88
Statewide Programs	35.66	-	35.66	8.49	-	8.49	44.15
Business Center North	9.64	-	9.64	13.46	-	13.46	23.10
Agricultural Experiment Station	38.13	-	38.13	12.25	-	12.25	50.37
Cooperative Extension	32.86	-	32.86	13.29	-	13.29	46.14
University Press	4.02	-	4.02	1.00	-	1.00	5.02
UNR School of Medicine	125.17	-	125.17	71.31	-	71.31	196.49
Nevada State Public Health Laboratory	6.91	-	6.91	6.10	-	6.10	13.01
Special Purposes	-	-	-	-	-	-	-
Total	**1,550.29**	**1,048.13**	**2,598.42**	**556.00**	**351.40**	**907.40**	**3,505.83**

University of Nevada, Reno

UNIVERSITY OF NEVADA, RENO
2025-2026 OPERATING BUDGET
BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
VP University Advancement												
PG02886 VP Development and Alumni Relations	36.37	4,242,254	4.77	272,403	-	-	-	1,491,508	14	-	-	**6,006,179**
Total VP University Advancement	**36.37**	**4,242,254**	**4.77**	**272,403**	**-**	**-**	**-**	**1,491,508**	**14**	**-**	**-**	**6,006,179**
Financial Aid and Scholarships												
PG00053 Regent's Service Program (RSP)	-	-	-	-	-	-	-	-	3,523	-	-	**3,523**
PG04964 Regent's Service Program Criminal Justice	-	-	-	-	68,500	-	-	8,837	-	-	-	**77,337**
PG05559 Regent's Service Program Upward Bound	-	-	-	-	34,000	-	-	4,386	-	-	-	**38,386**
PG05999 Regent's Service Program Center for Learning and Literacy Reading Buddies	-	-	-	-	17,000	-	26,543	2,857	-	-	-	**46,400**
PG18988 Match for Federal Supplemental Educational Opportunity Grant (FSEOG) - UNR	-	-	-	-	-	-	-	-	191,923	-	-	**191,923**
PG18989 Regent's Grant-In-Aid - UNR	-	-	-	-	-	-	-	-	1,390,000	-	-	**1,390,000**
PG18990 Graduate Student Access - UNR	-	-	-	-	-	-	-	-	450,926	-	-	**450,926**
PG18991 Regent's Service Program Administrative Costs - UNR	0.03	3,046	-	-	-	-	-	990	-	-	-	**4,035**
PG18992 Presidential Scholarships -UNR	-	-	-	-	-	-	-	-	1,491,300	-	-	**1,491,300**
PG19007 Undergraduate Student Access Grant -UNR	-	-	-	-	-	-	-	-	2,571,797	-	-	**2,571,797**
PG19709 UNR Marching Band Scholarships	-	-	-	-	-	-	-	-	50,000	-	-	**50,000**
PG21283 Regent's Service Program Northern Nevada Math Club	-	-	-	-	34,000	-	19,000	4,861	-	-	-	**57,861**
Total Financial Aid and Scholarships	**0.03**	**3,046**	**-**	**-**	**153,500**	**-**	**45,543**	**21,931**	**6,149,469**	**-**	**-**	**6,373,488**
College of Business												
PG00442 UNR Marketing	6.40	1,115,933	0.33	18,761	-	-	-	370,445	1,000	-	-	**1,506,139**
PG02286 UNR Information Systems	6.80	1,124,732	0.50	25,077	-	-	-	375,920	1,000	-	-	**1,526,729**
PG02969 Management Department	8.90	1,397,119	0.34	19,330	-	-	-	462,067	1,000	-	-	**1,879,516**
PG03716 Dean's Office-Business	18.44	1,922,506	1.00	71,294	-	-	-	654,330	-	-	-	**2,648,130**
PG04530 UNR Economics Department	11.40	1,634,123	1.00	63,264	-	-	-	557,282	1,000	-	-	**2,255,669**
PG05295 Instructional Support College Of Business	-	-	-	-	-	-	-	-	31,434	-	-	**31,434**
PG07708 Accounting Department UNR	4.80	1,053,383	0.50	25,077	-	-	-	352,731	1,000	-	-	**1,432,191**
PG08212 UNR Finance	5.40	1,160,139	0.33	18,760	-	-	-	384,812	1,000	-	-	**1,564,712**
PG11620 Accounting Department Research	3.20	679,505	-	-	-	-	-	220,839	-	-	-	**900,344**
PG11621 Information Systems Department Research	3.20	587,028	-	-	-	-	-	190,784	-	-	-	**777,812**
PG11622 Economics Department Research	6.60	1,010,899	-	-	195,000	-	-	353,697	-	-	-	**1,559,596**
PG11623 Management Research	5.47	862,985	-	-	156,000	-	-	300,594	-	-	-	**1,319,579**
PG11624 Finance Department Research	3.60	753,906	-	-	19,500	-	-	247,535	-	-	-	**1,020,941**
PG11625 Marketing Department Research	3.60	655,182	-	-	-	-	-	212,934	-	-	-	**868,117**
PG20359 Institutional Support -College of Business	0.50	91,500	-	-	19,500	110,000	-	33,814	-	-	-	**254,814**
Total College of Business	**88.31**	**14,048,940**	**4.00**	**241,562**	**390,000**	**110,000**	**-**	**4,717,786**	**37,434**	**-**	**-**	**19,545,722**
School of Journalism												
PG01439 Dean School Of Journalism	2.43	428,023	-	-	20,400	-	-	141,415	45,989	10,000	-	**645,828**
PG03759 School Of Journalism	12.79	1,202,911	3.00	195,049	115,539	32,465	25,775	490,363	36,561	5,000	-	**2,103,663**
PG11619 Reynolds School of Journalism Department Research	3.20	348,203	-	-	-	-	-	113,166	-	-	-	**461,369**
Total School of Journalism	**18.42**	**1,979,137**	**3.00**	**195,049**	**135,939**	**32,465**	**25,775**	**744,944**	**82,550**	**-**	**-**	**3,210,860**
President Area												
PG00228 Marketing and Communications	22.00	2,334,441	-	-	-	21,840	40,108	761,253	190,504	3,500	-	**3,351,646**
PG01693 UNR President's Office	3.00	802,617	-	-	-	-	-	260,581	39,534	26,000	-	**1,128,731**
PG02662 General Counsel	6.00	1,026,662	2.00	135,242	-	-	-	389,655	24,628	15,000	-	**1,591,187**
PG05057 Diversity Initiative	1.00	277,500	1.00	67,630	-	-	-	118,186	88,985	12,000	-	**564,301**
PG05451 UNR Faculty Senate	1.00	108,216	1.00	57,963	-	19,080	-	60,999	11,650	2,613	-	**260,521**
PG08070 Athletic Academic & Compliance	0.40	51,753	-	-	-	-	-	16,820	1,124	-	-	**69,697**
PG21530 Indigenous Relations	2.38	285,084	-	-	-	-	-	92,652	57,223	-	-	**434,959**

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	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
Total President Area	**35.78**	**4,886,272**	**4.00**	**260,834**	**-**	**40,920**	**40,108**	**1,700,146**	**413,648**	**-**	**-**	**7,401,041**
VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)												
PG00027 Facilities Services Training	-	-	-	-	-	-	-	-	57,485	20,000	-	**77,485**
PG00095 Cooperative Extension Remote Sites	-	-	-	-	-	-	-	-	113,190	-	-	**113,190**
PG00109 Elevator Maintenance and Repair	-	-	-	-	-	-	-	-	461,252	-	-	**461,252**
PG00222 Business And Finance	9.41	1,352,028	3.00	195,197	-	-	10,000	519,463	256,689	8,000	-	**2,341,377**
PG00305 UNR Property Insurance	-	-	-	-	-	-	-	-	3,670,915	-	-	**170,915**
PG00550 Campus Card Program	1.50	152,016	-	-	-	-	5,000	49,530	127,414	-	-	**333,960**
PG00687 Facilities Fleet Services	-	-	3.00	253,694	-	-	10,000	104,742	172,055	-	-	**540,491**
PG00755 Lighting and Flooring Services	-	-	2.00	111,794	-	-	-	46,111	63,827	-	-	**221,732**
PG00762 Facilities Structural Services	1.00	140,184	-	-	-	-	-	45,236	-	-	-	**185,420**
PG00766 Locksmith Services	-	-	2.00	161,434	-	-	-	66,740	27,182	-	-	**255,356**
PG00770 Purchase Utilities-Sewer	-	-	-	-	-	-	-	-	489,919	-	-	**489,919**
PG00790 State Personnel Division Assessment - UNR	-	-	-	-	-	-	-	-	139,967	-	-	**139,967**
PG00807 Purchase Utilities-Trash	-	-	-	-	-	-	-	-	300,000	-	-	**300,000**
PG00881 Carpenter Services	-	-	7.00	520,672	-	-	-	214,811	97,855	-	-	**833,339**
PG01028 Maintenance Support Services	3.00	325,626	7.00	437,937	-	-	26,000	286,899	79,733	-	-	**1,156,195**
PG01119 University Police Department	6.60	693,408	24.00	2,074,966	-	-	84,106	1,062,700	725,346	20,000	-	**4,660,526**
PG01382 Faculty Grants In Aid	-	-	-	-	-	-	-	1,300,000	25,000	-	-	**1,325,000**
PG01386 Supplemental Athletic Grant in Aid	-	-	-	-	-	-	-	-	3,147,405	-	-	**3,147,405**
PG01413 Electrical Services	-	-	9.00	726,496	-	-	-	299,944	249,381	-	-	**1,275,821**
PG01637 Security,Fire, Life Safety	-	-	8.00	636,902	-	-	-	262,884	91,562	-	-	**991,348**
PG01721 Facilities Personnel Operating	1.00	115,565	1.00	63,850	-	-	-	63,575	13,521	-	-	**256,512**
PG01760 Employee Bond - UNR	-	-	-	-	-	-	-	-	22,000	-	-	**22,000**
PG01893 P&C Initiatives	-	-	-	-	-	-	-	-	62,073	-	-	**62,073**
PG02046 Classified Grants In Aid	-	-	-	-	-	-	-	310,000	15,000	-	-	**325,000**
PG02092 Purchase Utilities-Heating Fuel	-	-	-	-	-	-	-	-	55,000	-	-	**55,000**
PG02394 UNR Personnel Services	6.87	768,625	8.36	558,505	-	78,996	7,500	488,796	44,648	6,500	-	**1,953,571**
PG02444 Purchase Utilities-Water	-	-	-	-	-	-	-	-	513,761	-	-	**513,761**
PG02618 Painter Services	-	-	5.00	390,659	-	-	-	161,313	45,000	-	-	**596,972**
PG02672 Vehicle Replacement	-	-	-	-	-	-	-	-	47,495	-	-	**47,495**
PG02794 Plumbing Services	-	-	7.00	529,006	-	-	-	218,129	200,000	-	-	**947,135**
PG02949 Auto Comprehensive Insurance	-	-	-	-	-	-	-	-	115,000	-	-	**-**
PG03062 Other Facilities Operating	-	-	-	-	-	-	-	-	943,677	-	-	**943,677**
PG03371 Facilities AVP Initiatives	1.00	250,830	2.00	128,324	-	-	-	134,088	131,212	-	-	**644,454**
PG03959 UNR Custodial Services	-	-	40.00	2,063,382	-	-	6,000	841,791	3,229,202	-	-	**6,140,375**
PG04086 Appropriated Cost Allocation	-	-	-	-	-	-	-	-	-	-	(8,522,947)	**(8,522,947)**
PG04136 Grounds Services	1.00	133,882	14.00	793,509	-	-	9,000	370,393	243,422	-	-	**1,550,206**
PG04205 Heating Ventilation Air Conditioning	3.00	407,609	35.00	3,008,131	-	-	-	1,365,908	1,282,492	-	-	**6,064,140**
PG04965 Facilities Computer Support	-	-	-	-	-	-	-	-	160,000	-	-	**160,000**
PG05315 Non-Appropriated Cost Allocation	-	-	-	-	-	-	-	-	-	-	(788,565)	**(788,565)**
PG05488 Joe Crowley Student Union Custodial Salaries	-	-	4.00	207,995	-	-	-	86,110	13,591	-	-	**307,696**
PG05703 Emergency Generator Maintenance	-	-	1.00	86,188	-	-	-	35,643	59,941	-	-	**181,772**
PG05774 Moving Crew	-	-	3.00	174,747	-	-	-	72,135	6,259	-	-	**253,141**
PG05971 Facilities Accounting and Business Services	8.50	719,641	6.00	416,355	-	-	10,960	404,341	144,272	-	-	**1,695,569**
PG06020 Purchase Utilities-Natural Gas	-	-	-	-	-	-	-	-	2,600,000	-	-	**2,600,000**
PG06043 UNR Benefits	-	-	0.20	14,662	-	-	-	6,070	4,326	-	-	**25,058**
PG06174 Mail Services	1.00	80,000	2.50	123,496	-	-	11,088	77,404	20,353	-	-	**312,341**
PG06288 Planning, Budget & Analysis	8.00	922,788	-	-	-	-	-	298,610	408,217	11,000	-	**1,240,616**

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	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
PG06635 VP Administration and Finance	2.00	393,437	-	-	-	-	-	127,219	38,994	18,220	-	**577,870**
PG06671 Fidelity/Liability Insurance	-	-	-	-	-	-	-	-	227,000	-	-	**-**
PG06713 Purchase Utilities-Electricity	-	-	-	-	-	-	-	-	8,977,000	-	-	**8,977,000**
PG06900 Planning & Contruction Operating	18.75	2,564,790	1.00	103,024	-	-	-	870,890	-	-	-	**3,538,703**
PG07129 Trash And Recycling Operating	-	-	6.00	372,018	-	-	-	153,268	2,102	-	-	**527,388**
PG08389 FMS Initiatives	1.00	199,851	-	-	-	-	-	64,952	801,687	-	-	**1,066,490**
PG08665 UNR Institutional Memberships	-	-	-	-	-	-	-	-	147,313	-	-	**7,313**
PG08992 Real Estate And Rentals	2.84	363,782	1.00	82,948	-	-	-	151,373	1,564,871	8,600	-	**771,574**
PG10239 Aggregate Tort Insurance - UNR	-	-	-	-	-	-	-	-	238,430	-	-	**238,430**
PG11509 Campus Sign Mainenance	-	-	-	-	-	-	-	-	7,500	-	-	**7,500**
PG17468 Facilities Services Safety	1.00	77,939	-	-	-	-	-	24,976	72,555	-	-	**175,470**
PG18402 VPAF SPECIAL PROJECTS	-	-	-	-	-	-	-	-	708,651	-	-	**8,651**
PG19447 Nevada National Guard Waiver - UG	-	-	-	-	-	-	-	-	1,400,000	-	-	**1,400,000**
PG19448 Nevada National Guard Waiver - Grad	-	-	-	-	-	-	-	-	72,000	-	-	**72,000**
PG19449 Foster Youth Waiver - UG	-	-	-	-	-	-	-	-	190,000	-	-	**190,000**
PG20781 Decision Support - State Funds	5.24	556,363	-	-	-	-	-	180,494	14,151	4,153	-	**755,161**
PG20868 Organizational Resilience	1.40	181,474	-	-	-	-	-	57,467	20,000	1,000	-	**259,941**
PG20907 Early College Waiver	-	-	-	-	-	-	-	-	160,000	-	-	**160,000**
PG21066 Facilities Services Supplies	-	-	-	-	-	-	-	-	19,933	-	-	**19,933**
PG21135 Athletics Administration - State	-	-	-	-	-	-	-	-	1	-	-	**1**
PG21187 Indigenous American Fee Waivers	-	-	-	-	-	-	-	-	2,000,000	-	-	**2,000,000**
PG21559 Satellite Facilities Services	1.00	121,770	7.00	437,410	-	-	-	219,212	324,636	-	-	**1,103,028**
PG21816 Business Services Initiatives	-	-	-	-	-	-	-	-	18,121	-	-	**18,121**
PG21849 Personnel Subsidy-UNR	-	-	-	-	-	-	-	-	52,438	-	-	**52,438**
PG21852 Attorney General Fee-UNR	-	-	-	-	-	-	-	-	7,870	-	-	**7,870**
PG21858 Labor Relations Assessment-UNR	-	-	-	-	-	-	-	-	38,253	-	-	**38,253**
PG21917 Asbestos JOC	-	-	-	-	-	-	-	-	25,000	-	-	**25,000**
PG21919 Flooring JOC	-	-	-	-	-	-	-	-	25,000	-	-	**25,000**
PG22026 Facilities Services Uniforms	-	-	-	-	-	-	-	-	27,182	-	-	**27,182**
PG22027 Annual Elevator Inspection Corrections	-	-	-	-	-	-	-	-	45,303	-	-	**45,303**
PG22028 Repair Backflow Preventers	-	-	-	-	-	-	-	-	25,000	-	-	**25,000**
PG22029 Upgrade Emergency Showers and Eyewashes	-	-	-	-	-	-	-	-	15,000	-	-	**15,000**
PG22482 Elevator and Blue Phones	-	-	-	-	-	-	-	-	40,000	-	-	**40,000**
PG22649 Shorelight Fee Waiver, Year 1	-	-	-	-	-	-	-	-	341,489	-	-	**-**
PG22844 Purple Heart Recipient Fee Waiver	-	-	-	-	-	-	-	-	5,200	-	-	**5,200**
PG23199 Insurance Loss	-	-	-	-	-	-	-	-	24,000	-	-	**24,000**
PG23200 Satellite Snow Removal	-	-	-	-	-	-	-	-	75,000	-	-	**75,000**
PG23207 Snow Removal	-	-	-	-	-	-	-	-	100,000	-	-	**100,000**
PG23219 Fleet Fuel Expenses	-	-	-	-	-	-	-	-	133,000	-	-	**133,000**
PG23414 Shorelight Fee Waiver, 2nd-4th years	-	-	-	-	-	-	-	-	826,017	-	-	**-**
PG23781 IT Service Charges	-	-	-	-	-	-	-	-	15,000	-	-	**15,000**
Total VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)	**85.11**	**10,521,608**	**209.06**	**14,673,299**	**-**	**78,996**	**179,654**	**11,043,220**	**39,502,336**	**(9,311,512)**	**(9,311,512)**	**59,135,568**
College of Liberal Arts												
PG00103 Marching Band	-	-	-	-	-	39,500	2,515	3,855	85,418	35,000	-	**166,288**
PG00575 Music Department	26.96	2,282,282	3.00	214,646	218,500	184,440	5,648	876,478	62,509	12,000	-	**3,856,504**
PG00800 Theatre & Dance Department	9.90	840,445	1.00	73,310	-	94,920	2,850	312,678	24,573	-	-	**1,348,776**
PG00825 Social Psychology	-	16,667	-	-	64,500	-	-	13,738	-	-	-	**94,905**
PG01205 Philosophy Department	4.40	392,083	0.50	23,719	34,000	27,120	3,800	144,332	14,234	-	-	**639,288**
PG01327 Art Department	16.10	1,385,336	2.15	136,049	17,000	-	12,000	509,053	35,000	-	-	**2,094,438**

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	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
PG01503 Gender, Race & Identity	4.00	343,069	1.00	55,756	17,000	20,340	-	138,727	8,744	-	-	**583,636**
PG01541 Lilley Museum of Art	1.00	118,870	2.10	135,255	-	-	2,500	94,691	7,340	2,600	-	**361,256**
PG02109 Debate Program	1.00	80,388	-	-	-	-	-	26,126	9,672	6,000	-	**122,186**
PG04684 Interdisciplinary Studies-Basque Phd	-	-	-	-	42,000	-	-	5,418	-	-	-	**47,418**
PG04899 Liberal Arts Dean's Office	7.50	1,057,228	1.70	122,875	-	27,760	-	397,134	36,215	10,749	-	**1,651,960**
PG05264 Core Humanities	2.11	135,860	1.00	67,052	112,000	-	-	86,362	11,832	-	-	**413,105**
PG05877 Communication Studies Department	6.00	528,424	1.00	67,296	51,000	98,310	-	215,617	11,468	-	-	**972,115**
PG06266 School Of The Arts	2.00	153,513	1.00	71,360	51,000	-	-	86,014	27,051	-	-	**388,938**
PG06410 Sociology Department	5.10	638,756	1.00	56,852	111,000	98,310	-	254,889	15,127	-	-	**1,174,934**
PG06590 World Languages and Literatures	17.30	1,484,837	1.00	73,310	136,000	-	-	530,466	27,604	-	-	**2,252,217**
PG06632 Anthropology Department	7.20	878,476	1.50	92,373	272,500	44,070	-	363,131	23,542	-	-	**1,674,092**
PG06766 Military Dept Operating	-	-	1.00	52,745	-	-	-	21,836	11,876	-	-	**86,457**
PG07093 History Department (UNR)	12.90	1,399,821	1.00	61,817	237,000	6,780	-	511,758	23,405	-	-	**2,240,581**
PG07510 Criminal Justice Department	10.20	1,065,027	1.00	63,197	51,000	37,290	-	382,457	10,502	-	-	**1,609,473**
PG07638 Political Science Department	9.40	1,008,637	1.70	98,433	240,000	81,360	3,000	407,404	24,214	-	-	**1,863,047**
PG07964 English Department	36.51	2,961,000	2.00	109,892	710,544	226,000	-	1,121,177	52,557	-	-	**5,181,169**
PG08517 Basque Studies	3.00	356,072	1.00	73,310	-	-	-	146,074	11,888	5,000	-	**592,343**
PG09001 Judicial Studies State	-	20,927	1.00	73,111	-	-	-	37,069	2,250	-	-	**133,357**
PG09026 Instructional Support Liberal Arts	9.79	769,696	2.00	106,451	24,501	34,973	-	300,056	35,000	-	-	**1,270,677**
PG11345 Grant Sawyer Center for Justice	-	17,113	-	-	-	-	-	5,562	2,250	-	-	**24,925**
PG11593 Anthropology Department Research	4.80	565,679	-	-	-	-	-	183,846	-	-	-	**749,526**
PG11594 Art Department Research	4.40	464,638	-	-	-	-	-	151,007	-	-	-	**615,645**
PG11595 English Department Research	10.20	1,006,130	-	-	-	-	-	326,993	-	-	-	**1,333,123**
PG11596 World Languages & Literature Department Research	3.20	302,776	-	-	-	-	-	98,402	-	-	-	**401,178**
PG11597 History Department Research	6.80	780,550	-	-	-	-	-	253,678	-	-	-	**1,034,228**
PG11598 Music Department Research	7.80	747,402	-	-	-	-	-	242,906	-	-	-	**990,308**
PG11599 Philosophy Department Research	1.60	151,837	-	-	-	-	-	49,347	-	-	-	**201,184**
PG11600 Political Science Department Research	5.60	601,490	-	-	-	-	-	195,484	-	-	-	**796,974**
PG11602 Sociology Department Research	3.20	389,753	-	-	-	-	-	126,670	-	-	-	**516,423**
PG11603 Theatre & Dance Department Research	2.60	254,861	-	-	-	-	-	82,830	-	-	-	**337,691**
PG11606 Criminal Justice Department Research	4.80	549,194	-	-	-	-	-	178,488	-	-	-	**727,682**
PG11608 Communication Studies Department Research	2.00	184,838	-	-	-	-	-	60,072	-	-	-	**244,910**
Total College of Liberal Arts	**249.37**	**23,933,675**	**28.65**	**1,828,808**	**2,389,545**	**1,021,173**	**32,313**	**8,941,823**	**574,271**	**-**	**-**	**38,792,957**
College of Agriculture, Biotechnology and Natural Resources												
PG00094 College of Agriculture, Biotechnology and Natural Resources Student Center	-	-	-	-	-	-	3,983	100	9,000	2,092	-	**15,175**
PG00392 College of Agriculture, Biotechnology and Natural Resources Computer Support	-	-	-	-	-	-	-	-	800	-	-	**800**
PG02767 Biochemistry Instruction	9.42	1,257,567	1.93	149,770	168,000	-	-	492,386	10,874	-	-	**2,078,598**
PG06291 Dean's Office College of Agriculture, Biotechnology and Natural Resources	6.95	743,692	0.50	39,172	-	-	-	257,917	26,367	7,000	-	**1,074,147**
PG09148 Nat Resources & Enviro Science	7.73	1,026,043	0.98	56,309	144,000	-	-	375,352	6,376	-	-	**1,608,079**
PG11284 College of Agriculture, Biotechnology and Natural Resources Instructional Support	2.51	208,314	0.75	45,125	-	-	5,755	86,528	14,704	11,000	-	**371,425**
PG11633 Biomedical & Molecular Biology Department Research	2.55	360,691	-	-	-	-	-	117,225	-	-	-	**477,916**
PG11635 Natural Resources and Environmental Sciences Department Research	4.25	584,167	0.50	30,955	-	-	-	202,670	-	-	-	**817,792**
PG17986 Nutrition RI - NUTR	4.35	456,453	0.50	27,438	252,000	-	-	192,215	6,000	-	-	**934,106**
PG17987 NUTR INSTRUCTION - RESEARCH	0.30	33,390	-	-	-	-	5,000	10,977	-	-	-	**49,367**
PG17990 Agriculture, Veterinary & Rangeland Sciences Instruction-AVRS	7.98	931,632	0.50	27,438	108,000	-	-	328,072	6,900	-	-	**1,402,042**

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	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
PG17991 AGRICULTURE, VETERINARY AND RANGE SCIENCES INSTRUCTION - RESEARCH	1.25	154,869	-	-	-	-	-	50,332	-	-	-	**205,201**
PG19056 Didactic Program in Dietetics (DPD)	-	10,000	-	-	-	-	-	250	-	-	-	**10,250**
PG19479 CABNR Communications	0.20	15,984	-	-	-	-	-	5,195	2,800	600	-	**24,579**
PG19902 International Center for Sustainable Dryland Agriculture	0.13	11,620	-	-	15,400	-	-	5,764	-	-	-	**32,784**
PG20388 Institutional Support -College of Agriculture, Biotechnology and Natural Resources	0.25	26,363	-	-	-	120,236	-	20,111	-	-	-	**166,709**
Total College of Agriculture, Biotechnology and Natural Resources	**47.87**	**5,820,785**	**5.66**	**376,207**	**687,400**	**120,236**	**14,738**	**2,145,092**	**83,821**	**-**	**-**	**9,268,970**
School of Medicine												
PG04473 Speech Pathology & Audiology	6.91	797,501	1.00	64,817	21,156	-	-	288,751	32,265	11,000	-	**1,215,491**
PG11630 Speech Pathology & Audiology Department Research	1.08	138,848	-	-	-	-	-	45,125	-	-	-	**183,973**
PG17510 School of Medicine BS-MD Program Expansion	1.02	75,890	-	-	-	-	1,040	24,690	24,052	-	-	**125,672**
Total School of Medicine	**9.01**	**1,012,238**	**1.00**	**64,817**	**21,156**	**-**	**1,040**	**358,567**	**56,317**	**-**	**-**	**1,525,136**
Graduate Enhancement												
PG08564 Salary Savings Reserve UNR	-	-	-	-	-	-	-	-	1,145,975	-	-	**1,145,975**
PG23132 Salary Savings Reserve UNR - FN80 Scholarships and Fellowships	-	-	-	-	-	-	-	-	500,000	-	-	**500,000**
PG23134 Salary Savings Reserve UNR - FN60 Institutional Support	-	-	-	-	-	-	-	-	195,886	-	-	**195,886**
PG23139 Salary Savings Reserve UNR - FN10 Instruction	-	-	-	-	-	-	-	-	402,173	-	-	**402,173**
Total Graduate Enhancement	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,244,034**	**-**	**-**	**2,244,034**
VP Student Services												
PG00253 Student Life Services	-	-	-	-	-	-	-	-	11,699	11,500	-	**23,199**
PG03040 UNR Career Services	2.68	186,157	-	-	-	-	-	60,501	744	-	-	**247,402**
PG04513 UNR VP Student Services	2.97	459,233	-	-	-	-	8,920	149,150	84,086	10,000	-	**711,389**
PG05417 UNR Disability Resource Center	11.00	885,171	-	-	-	55,290	96,900	295,411	51,944	4,743	-	**1,389,459**
PG07239 The Center	4.00	319,430	1.00	67,296	-	-	-	131,675	41,250	5,000	-	**564,652**
PG07925 Dean Of Students Office	1.00	144,274	1.00	58,568	-	-	-	71,136	6,312	6,000	-	**286,290**
PG21645 SLS Student Persistence Research State	0.77	74,641	-	-	-	-	-	24,258	3,518	6,000	-	**108,417**
PG23789 UNR Office of Fraternity & Sorority Life	1.00	76,899	-	-	-	-	-	24,992	5,000	3,500	-	**110,391**
PG23790 UNR Office of Student Conduct	2.00	154,556	1.00	51,338	-	-	-	71,485	48,587	3,532	-	**329,498**
Total VP Student Services	**25.42**	**2,300,361**	**3.00**	**177,202**	**-**	**55,290**	**105,820**	**828,609**	**253,140**	**-**	**-**	**3,770,697**
Research and Innovation												
PG00187 Shared Research Facility	0.99	101,170	-	-	-	-	-	32,880	69,655	-	-	**203,705**
PG03587 UNR Environmental Health and Safety	5.47	557,969	4.75	261,591	-	-	-	287,589	10,491	-	-	**1,117,640**
PG08022 VP Research Administration	5.34	1,202,690	1.00	68,080	-	-	12,000	418,185	58,027	-	-	**1,758,981**
PG11282 Enterprise and Innovation	-	-	0.25	12,303	-	-	-	5,093	14,553	-	-	**31,949**
PG11864 Undergraduate Research	1.00	98,643	1.00	46,207	-	-	127,726	54,382	27,633	-	-	**354,592**
PG18460 InNEVation Center	0.65	49,120	0.52	28,306	24,000	-	55,000	32,154	23,422	-	-	**212,001**
PG19455 Office of Animal Resources	0.75	160,620	0.55	42,514	-	-	-	69,262	10,845	-	-	**283,241**
PG19464 Research Administration Services	0.23	19,763	-	-	-	-	-	6,423	7,463	-	-	**33,649**
Total Research and Innovation	**14.43**	**2,189,976**	**8.07**	**459,001**	**24,000**	**-**	**194,726**	**905,968**	**222,089**	**-**	**-**	**3,995,760**
Graduate School												
PG00205 Environmental Sciences & Health Interdisciplinary program	-	6,000	-	-	-	-	-	1,950	-	-	-	**7,950**
PG00931 Graduate School	4.51	563,993	7.25	431,531	528,000	-	9,000	430,051	19,484	-	-	**1,982,059**
PG01780 Ecology, Evolution, & Conservation Biology Interdisciplinary program	-	6,000	-	-	-	-	-	1,950	-	-	-	**7,950**
PG01845 Social Psychology Interdisciplinary program	-	6,000	-	-	-	-	-	1,950	-	-	-	**7,950**
PG02440 Molecular Bioscience Interdisciplinary program	-	18,000	-	-	-	-	-	5,850	-	-	-	**23,850**
PG04257 Desert Research Institute Teaching Support	-	-	-	-	-	-	-	-	271,474	-	-	**1,474**

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	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
PG05025 Graduate Assistant Grants-In-Aid	-	-	-	-	-	-	-	2,532,884	-	-	-	**2,532,884**
PG05834 Integrative Neuroscience Interdisciplinary program	-	6,000	-	-	-	-	-	1,950	-	-	-	**7,950**
PG06721 Atmospheric Science Interdisciplinary program	-	-	-	-	-	-	-	-	6,000	-	-	**6,000**
PG08647 Hydrologic Sciences Interdisciplinary program	-	-	-	-	-	-	-	-	6,000	-	-	**6,000**
Total Graduate School	**4.51**	**605,993**	**7.25**	**431,531**	**528,000**	**-**	**9,000**	**2,976,585**	**302,958**	**-**	**-**	**4,584,067**
VP Information Technology												
PG08445 Information Technology	29.62	3,745,637	10.00	749,482	-	-	100,010	1,525,724	3,014,926	15,000	-	**7,150,779**
PG18361 Software Accessibility	1.00	90,626	-	-	-	-	31,000	30,228	37,525	-	-	**189,379**
PG21340 Enterprise Data Management State	8.00	856,215	-	-	-	-	-	277,838	6,996	-	-	**1,141,049**
Total VP Information Technology	**38.62**	**4,692,478**	**10.00**	**749,482**	**-**	**-**	**131,010**	**1,833,790**	**3,059,447**	**-**	**-**	**8,481,207**
University Libraries												
PG06459 Library Reno Campus	30.90	3,252,735	26.03	1,741,070	-	-	50,000	1,777,919	484,774	22,726	-	**6,879,224**
PG06648 Digital Media Technology	4.40	423,467	-	-	-	-	41,000	138,490	67,637	-	-	**670,594**
PG18894 Library Books	-	-	-	-	-	-	-	-	3,121,245	-	-	**21,245**
Total University Libraries	**35.30**	**3,676,202**	**26.03**	**1,741,070**	**-**	**-**	**91,000**	**1,916,409**	**3,673,656**	**-**	**-**	**7,571,063**
College of Engineering												
PG02023 Civil and Environmental Engineering State Account	12.28	1,896,944	4.00	278,752	176,000	-	-	753,114	31,454	-	-	**3,136,264**
PG02051 College of Engineering Deans Office Academic Support	14.70	1,697,397	2.00	137,912	-	35,000	57,000	613,534	147,938	5,000	-	**2,693,780**
PG04933 Mechanical Engineering State Account	10.04	1,394,270	3.50	283,720	230,000	-	-	598,768	61,602	-	-	**2,568,360**
PG06085 Engineering Computing Center State Account	0.60	64,200	-	-	-	-	70,000	22,615	30,000	1,000	-	**187,815**
PG06682 Chemical and Materials Engineering State Account	5.48	948,617	1.50	96,937	110,000	-	-	361,871	29,618	-	-	**1,547,042**
PG07619 Electrical and Biomedical Engineering State Account	7.25	1,160,371	2.00	141,021	180,000	-	-	458,723	20,000	-	-	**1,960,116**
PG07869 Computer Science and Engineering State Account	11.12	1,819,671	1.00	72,928	320,000	-	-	662,116	96,616	-	-	**2,971,330**
PG08182 College of Engineering Deans Office State Instructional Support	1.00	164,267	-	-	190,000	7,000	10,000	78,819	1,000	-	-	**451,086**
PG11626 Chemical & Materials Engineering Department Research	4.32	666,155	-	-	-	-	-	216,502	-	-	-	**882,657**
PG11627 Electrical & Biomedical Engineering Department Research	6.65	1,032,955	-	-	-	-	-	335,710	-	-	-	**1,368,665**
PG11628 Mechanical Engineering Department Research	6.95	971,526	-	-	-	-	-	315,746	-	-	-	**1,287,271**
PG11629 Computer Science & Engineering Department Research	8.56	1,396,878	-	-	-	-	-	453,985	-	-	-	**1,850,863**
PG11656 Civil & Environmental Engineering Department Research	8.89	1,370,049	-	-	-	-	-	445,267	-	-	-	**1,815,316**
PG11657 Engineering Instructional Support Research	0.30	68,454	1.00	79,761	-	-	-	55,269	99,100	-	-	**302,584**
PG20362 Institutional Support -College of Engineering	0.34	36,386	-	-	291,579	120,000	-	60,960	113,729	-	-	**622,654**
Total College of Engineering	**98.48**	**14,688,139**	**15.00**	**1,091,031**	**1,497,579**	**162,000**	**137,000**	**5,432,999**	**631,056**	**-**	**-**	**23,645,804**
College of Education & Human Development												
PG02180 Instructional Support College Of Education	34.27	3,622,635	3.00	208,236	-	-	-	1,263,567	30,000	-	-	**5,124,439**
PG02246 Learning & Resource Center State	-	-	-	-	-	-	85,000	2,125	7,500	-	-	**94,625**
PG03794 Supervised Teaching	1.00	72,150	-	-	-	62,500	-	29,449	3,000	3,500	-	**170,599**
PG04908 College of Education Computer Lab	-	-	-	-	-	-	-	-	10,000	-	-	**10,000**
PG05615 Education Dean	5.42	736,100	6.00	360,002	80,500	-	30,000	399,408	21,624	-	-	**1,627,634**
PG06028 Educator Preparation	-	-	-	-	215,000	33,900	10,125	31,242	5,000	-	-	**295,267**
PG08142 Educational Studies	-	-	-	-	150,500	33,900	10,125	22,922	5,000	-	-	**222,447**
PG11610 Education Department Research	16.74	1,886,586	-	-	-	-	-	613,140	-	-	-	**2,499,726**
PG19471 Education Student Success Center	4.00	262,351	1.00	67,296	-	-	7,500	113,313	6,000	5,000	-	**461,460**
PG20331 Human Development Family Science and Counseling	-	-	-	-	193,500	33,900	-	28,216	5,000	-	-	**260,616**
Total College of Education & Human Development	**61.44**	**6,579,822**	**10.00**	**635,534**	**639,500**	**164,200**	**142,750**	**2,503,382**	**93,124**	**-**	**-**	**10,766,812**
Provost Area												
PG00234 Nevada Fit Student Registration	-	-	-	-	-	-	-	-	541,013	-	-	**541,013**
PG00661 Undergraduate Education Instructional Support	0.99	91,872	-	-	-	6,000	-	30,434	5,000	12,337	-	**145,643**
PG00688 Prospective Students	19.00	1,686,700	3.00	182,884	-	84,000	160,000	635,955	1,314,890	328,013	-	**2,792,442**

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	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
PG00958 Service Learning Operating	1.00	83,000	-	-	17,000	1,666	7,170	29,507	17,601	-	-	**155,944**
PG01655 Academic Advising Center Support	5.00	358,775	-	-	-	-	50,000	117,852	15,000	5,000	-	**546,626**
PG01705 College and School Memberships	-	-	-	-	-	-	-	-	190,878	-	-	**878**
PG02405 UNR Financial Aid	17.97	1,535,565	-	-	-	-	61,000	500,584	85,000	24,762	-	**2,206,910**
PG02736 Core Curriculum	1.00	193,355	1.00	74,548	-	-	-	93,703	2,000	-	-	**363,606**
PG03400 Center for Civil Rights & Equal Access	11.00	1,076,480	1.00	61,377	-	-	-	375,266	56,546	4,000	-	**1,573,669**
PG03522 Pennington Student Achievement Center Operating	-	-	-	-	-	-	64,411	1,610	12,000	-	-	**78,021**
PG04114 Program Review	-	-	-	-	-	-	-	-	36,000	-	-	**36,000**
PG04334 Assessment Operating	1.00	77,700	-	-	-	-	-	25,253	3,499	4,000	-	**110,452**
PG04399 Bridge State	-	-	-	-	-	30,000	-	2,880	-	-	-	**32,880**
PG04602 International Students and Scholars State	3.00	241,525	-	-	-	-	-	78,496	-	-	-	**320,021**
PG04697 Faculty Development Provost's Office	2.00	274,611	-	-	-	-	-	89,249	20,000	2,997	-	**386,857**
PG06502 Instructional Support Provost's Office	1.00	150,072	1.00	43,734	-	-	-	66,879	274,750	25,000	-	**560,435**
PG07997 LOA Instructional Support	-	-	-	-	-	-	-	-	1,016,428	-	-	**1,016,428**
PG08765 Undergraduate Programs Support	-	-	-	-	-	-	-	-	15,000	13,000	-	**28,000**
PG08997 Office of the Provost Operating	11.00	2,325,129	5.00	340,776	-	-	12,900	896,279	96,565	30,000	-	**3,606,648**
PG10558 UNIVERSITY WRITING CENTER	2.00	125,187	-	-	-	-	-	40,686	-	-	-	**165,873**
PG10813 LATINO RESEARCH CENTER - STATE	1.76	187,650	1.00	45,493	-	-	2,500	79,883	5,307	-	-	**320,833**
PG11935 University Testing Center	0.29	25,143	-	-	-	-	25,000	8,797	4,000	-	-	**62,940**
PG18391 Wintermester State funds	-	390,000	-	-	90,000	145,000	-	25,920	372,564	-	-	**1,023,484**
PG19659 Scheduling Services - Operating	1.00	121,081	3.00	195,980	-	-	-	120,487	14,000	-	-	**451,547**
PG20867 Collegiate Academy Dual Enrollment	2.00	255,552	1.00	47,927	-	943,694	-	193,490	1,980,408	5,000	-	**3,426,071**
PG20947 Digital Learning	7.00	658,916	2.00	174,030	-	-	-	285,476	78,037	7,500	-	**1,203,960**
PG21303 UNR at Lake Tahoe Administration	10.00	1,008,697	2.00	153,364	-	-	81,039	393,201	219,547	1,000	-	**1,643,836**
PG21309 UNR at Lake Tahoe Instruction	8.50	698,336	-	-	39,600	24,000	-	234,371	25,700	4,000	-	**1,026,007**
PG22259 E279 Teaching PHD	-	-	-	-	2,403,278	-	-	310,023	-	-	-	**2,713,301**
PG22476 PEX Instruction	-	-	-	-	-	69,120	-	6,636	-	-	-	**75,756**
PG22499 WSI - Provost	-	28,063	-	-	-	-	-	6,976	7,000	2,959	-	**44,998**
PG22983 Nevada Online Operating	1.00	72,150	-	-	-	-	-	23,449	19,690	3,000	-	**118,289**
PG23658 UNR Registrar	15.59	1,479,658	11.00	739,672	-	21,600	82,500	791,250	192,792	21,000	-	**3,328,472**
PG23659 UNR Admissions Operations	2.00	317,228	6.75	394,431	-	-	82,500	268,458	21,481	5,000	-	**1,089,098**
Total Provost Area	**125.10**	**13,462,445**	**37.75**	**2,454,214**	**2,549,878**	**1,325,080**	**629,020**	**5,733,050**	**6,642,696**	**-**	**-**	**31,196,939**
College of Science												
PG01107 Geoscience Support	1.87	242,256	0.28	22,156	-	-	-	87,906	-	-	-	**352,318**
PG01823 Mackay School of Earth Sciences and Engineering State Operating	1.35	145,269	4.00	229,731	-	-	5,000	142,446	15,500	7,500	-	**545,446**
PG02434 Chemistry State Operating	12.14	1,532,892	6.53	453,384	990,000	-	7,500	813,788	115,898	5,000	-	**3,918,462**
PG03584 Geological Sciences and Engineering State Operating	10.65	1,478,259	-	-	253,000	-	1,500	513,109	44,500	5,000	-	**2,295,368**
PG04365 Geography State Operating	7.46	928,024	-	-	236,500	-	1,500	332,155	32,750	5,000	-	**1,535,929**
PG04514 Mining and Metallurgical Engineering State Operating	3.25	434,910	-	-	49,500	-	1,000	147,757	18,500	3,000	-	**654,667**
PG05370 Physics State Operating	15.87	2,120,669	2.73	203,107	418,000	-	5,000	827,081	80,000	5,000	-	**3,658,857**
PG05730 NevadaTeach-College Of Science	1.00	96,805	1.00	66,720	-	-	-	59,084	-	-	-	**222,608**
PG05838 Mathematics and Statistics State Operating	28.15	3,290,670	2.53	134,428	596,000	-	3,000	1,202,081	75,000	5,000	-	**5,306,180**
PG06992 Instructional Support College of Science	-	125,000	-	-	155,000	-	108,000	25,820	-	-	-	**413,820**
PG07444 Psychology Department	21.71	2,695,495	5.00	319,612	550,000	-	4,000	1,079,405	60,812	5,000	-	**4,714,325**
PG07795 Molecular Microbiology and Immunology	3.34	381,828	-	-	22,000	-	-	126,932	-	-	-	**530,760**
PG07918 Biology State Operating	27.14	3,286,226	5.00	369,962	726,000	-	5,000	1,314,699	88,750	5,000	-	**5,795,637**
PG08353 College Of Science Dean Operating	23.03	2,457,188	5.50	375,562	107,983	110,000	35,000	968,346	667,491	34,575	-	**4,756,145**
PG11601 Psychology Department Research	10.47	1,477,388	-	-	-	-	-	472,951	-	-	-	**1,950,339**
PG11612 Geological Sciences Department Research	4.64	650,428	-	-	-	-	-	204,190	-	-	-	**854,618**
PG11613 Mining Engineering Department Research	1.24	173,994	-	-	-	-	-	56,547	-	-	-	**230,541**

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	FTE	$	FTE	$	$	$	$	$	$	$	$	
PG11614 Geography Department Research	4.18	494,595	-	-	-	-	-	160,743	-	-	-	**655,338**
PG11615 Biology Department Research	11.41	1,529,145	-	-	-	-	-	484,972	-	-	-	**2,014,117**
PG11616 Chemistry Department Research	7.03	929,445	-	-	-	-	-	302,070	-	-	-	**1,231,515**
PG11617 Physics Department Research	7.27	1,133,669	-	-	-	-	-	359,743	-	-	-	**1,493,412**
PG11618 Mathematics & Statistics Department Research	8.35	1,133,128	-	-	-	-	-	368,267	-	-	-	**1,501,395**
PG19462 Basic Research Chemistry	2.00	238,530	-	-	63,000	-	-	85,649	23,267	-	-	**410,446**
PG20178 Math Pathway One 120E/20	2.90	240,893	-	-	-	-	-	78,290	-	-	-	**319,183**
PG20179 Math Pathway Two 120E/26B 120EE/26C	2.10	168,134	-	-	-	-	-	54,644	-	-	-	**222,778**
PG20364 Institutional Support -College of Science	-	175,000	-	-	-	-	-	4,375	-	-	-	**179,375**
PG21791 Seismology Support	1.00	167,832	-	-	-	-	-	54,545	-	-	-	**222,377**
PG22200 Clinical Psychology Program	-	28,500	-	-	77,000	-	-	19,196	-	-	-	**124,696**
Total College of Science	**219.53**	**27,756,171**	**32.57**	**2,174,663**	**4,243,983**	**110,000**	**176,500**	**10,346,791**	**1,222,468**	**-**	**-**	**46,110,651**
Orvis School of Nursing												
PG02532 Orvis School of Nursing	17.20	2,590,224	4.00	233,502	32,000	150,000	-	957,021	174,357	31,109	-	**4,168,214**
PG11632 Orvis School of Nursing Department Research	2.61	400,848	-	-	-	-	-	130,276	-	-	-	**531,123**
PG22589 UNR 2023 Legislature - SB375 Nursing Program Expansion	6.93	830,146	1.00	53,663	-	7,500	15,000	293,109	500,583	-	-	**1,700,001**
Total Orvis School of Nursing	**26.73**	**3,821,219**	**5.00**	**287,165**	**32,000**	**157,500**	**15,000**	**1,380,406**	**674,940**	**-**	**-**	**6,399,338**
School of Public Health												
PG00101 School of Public Health	20.93	2,582,644	3.00	165,027	-	-	-	907,680	-	-	-	**3,655,351**
PG02142 Center for Application of Substance Abuse Technologies (CASAT)	3.21	280,702	1.80	95,667	-	55,600	2,700	136,240	25,896	-	-	**596,805**
PG07792 Department Advisement Recruitment & Retention-Division Health Science	6.93	482,782	1.00	73,980	-	-	10,000	187,782	5,000	5,500	-	**765,043**
PG11658 School of Public Health Research	11.39	1,498,879	-	-	-	-	-	487,136	-	-	-	**1,986,014**
PG12025 School of Public Health Dean	6.46	987,695	2.50	166,474	234,000	103,500	10,000	430,293	98,127	8,154	-	**2,038,243**
PG21188 Epidemiology, Biostatistics, and Environmental Health Operating	-	1,500	-	-	-	-	-	488	14,590	-	-	**16,578**
PG21196 Health Behavior, Policy, and Administration Sciences Operating	-	-	-	-	-	-	-	-	14,010	-	-	**14,010**
PG21197 Kinesiology Operating	-	-	-	-	-	-	-	-	6,400	-	-	**6,400**
Total School of Public Health	**48.91**	**5,834,201**	**8.30**	**501,147**	**234,000**	**159,100**	**22,700**	**2,149,619**	**164,023**	**-**	**-**	**9,078,444**
School of Social Work												
PG00058 UNR Social Work	9.39	1,097,133	3.00	201,784	-	-	-	440,107	72,352	-	-	**1,811,376**
PG11631 Social Work Department Research	2.40	232,106	-	-	-	-	-	75,435	-	-	-	**307,541**
PG20367 Institutional Support -School of Social Work	-	-	-	-	-	164,573	-	15,799	-	-	-	**180,372**
Total School of Social Work	**11.79**	**1,329,239**	**3.00**	**201,784**	**-**	**164,573**	**-**	**531,341**	**72,352**	**-**	**-**	**2,299,289**
Honors College												
PG03312 Honors Program Operating	6.50	659,763	-	-	81,600	-	-	224,769	63,518	30,000	-	**1,059,650**
Total Honors College	**6.50**	**659,763**	**-**	**-**	**81,600**	**-**	**-**	**224,769**	**63,518**	**-**	**-**	**1,059,650**
Total University of Nevada, Reno	**1,287.02**	**154,043,964**	**426.11**	**28,816,805**	**13,608,080**	**3,701,533**	**1,993,697**	**67,928,732**	**66,219,361**	**1,030,534**	**(9,311,512)**	**312,463,676**

UNR School of Medicine

UNR SCHOOL OF MEDICINE
2025-2026 OPERATING BUDGET
BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
Financial Aid and Scholarships												
PG08847 University of Nevada, Reno School of Medicine Scholarships	-	-	-	-	-	-	-	-	15,000	-	-	**15,000**
Total Financial Aid and Scholarships	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**15,000**	**-**	**-**	**15,000**
School of Medicine												
PG00081 State Simulation Center Lab Reno	2.85	326,368	2.00	145,227	-	-	-	165,946	11,472	12,700	-	**661,713**
PG00475 School of Medicine Information Technology	3.00	293,539	6.00	526,380	-	-	20,000	312,565	1,728,700	10,000	-	**2,891,184**
PG00636 Area Health Education Center Elko	2.10	236,427	2.00	120,381	-	15,646	5,200	128,255	45,000	6,000	-	**556,909**
PG00916 Department Of Pharmacology	8.85	1,667,552	2.00	111,755	26,400	-	-	591,627	35,477	-	-	**2,432,812**
PG01991 Geriatrics Education	1.00	111,219	-	-	-	-	-	36,146	-	-	-	**147,365**
PG02235 State Personnel Division Assessment Medicine	-	-	-	-	-	-	-	-	25,296	-	-	**25,296**
PG02463 Pathology	0.68	197,176	0.20	13,526	-	57,000	-	75,154	132,795	5,000	-	**480,650**
PG02859 Internal Medicine Reno	1.20	470,039	0.50	30,199	-	-	-	165,265	157,948	10,000	-	**833,452**
PG02927 Medical Library Operating	6.00	688,691	4.00	248,413	-	-	74,750	324,928	33,928	10,000	-	**1,380,710**
PG03243 NV Health Service Corps 2 Enhancement	-	-	-	-	-	-	-	-	200,000	-	-	**200,000**
PG03533 Department Of Physiology	14.81	2,611,927	2.00	112,461	-	26,600	-	897,989	340,259	2,000	-	**3,991,236**
PG04107 Area Health Education Center Las Vegas	-	-	-	-	-	-	-	-	34,000	-	-	**34,000**
PG04138 Grant-in-Aid-Professional & Classified School of Medicine	-	-	-	-	-	-	-	-	250,000	-	-	**250,000**
PG04409 Student Affairs	7.45	812,494	5.00	333,671	-	122,778	12,000	412,831	200,817	21,300	-	**1,915,891**
PG04432 Statewide Initiatives	0.43	101,861	0.65	40,632	3,000	-	15,600	50,391	11,000	15,000	-	**237,484**
PG04656 Department Of Microbiology	7.16	1,472,917	2.30	151,505	-	-	-	541,421	35,645	2,000	-	**2,203,488**
PG04760 Operations and Maintenance School of Medicine	-	-	-	-	-	-	-	-	4,217,341	-	-	**4,217,341**
PG04987 Dean School of Medicine	3.80	1,120,941	1.50	78,903	-	50,000	30,000	402,522	437,925	20,000	-	**2,140,291**
PG05441 School of Medicine General Counsel	4.00	520,631	1.00	73,310	-	-	-	199,555	138,851	12,500	-	**944,847**
PG05775 Intergovernmental Transfer	-	-	-	-	-	-	-	-	29,441,664	-	-	**29,441,664**
PG05826 School of Medicine Marketing & Communications	4.50	369,299	1.00	80,414	-	-	75,000	154,941	210,450	10,000	-	**900,104**
PG06149 Rural Health Iniatives	0.10	24,761	-	-	-	-	-	8,047	-	960	-	**33,768**
PG06976 Family Medicine-Reno	1.20	414,214	0.50	28,634	-	15,000	-	147,774	96,387	30,725	-	**732,733**
PG07071 Project Echo Nevada	2.73	288,205	0.70	34,026	9,600	-	-	103,142	30,797	4,000	-	**469,770**
PG07186 Curricular Affairs	12.74	2,233,779	11.00	609,351	53,408	235,368	34,320	1,006,224	904,659	36,000	-	**5,113,109**
PG07194 Psychiatry Reno	0.99	483,713	0.50	28,450	-	9,900	-	169,935	127,918	20,000	-	**839,916**
PG07235 Malpractice Insurance	-	-	-	-	-	-	-	-	480,000	-	-	**480,000**
PG07325 Academic Affairs	2.88	654,810	1.00	62,531	40,495	13,950	20,780	245,212	39,376	15,000	-	**1,092,155**
PG07546 UNR Med Student Recruitment	-	-	-	-	-	-	-	-	77,176	8,700	-	**85,876**
PG07852 Nevada Health Service Corps	0.31	20,465	-	-	-	-	-	6,651	50,000	-	-	**77,116**
PG08487 Pediatrics Reno	0.60	261,913	0.50	26,400	-	-	-	96,051	96,530	5,000	-	**485,894**
PG08664 School of Medicine Human Resources	4.90	427,041	1.00	55,182	-	-	-	161,525	79,000	1,200	-	**723,948**
PG08935 State Office of Medical Research	3.00	645,057	5.00	316,315	133,240	-	49,160	358,799	39,684	8,000	-	**1,550,254**
PG09068 Graduate Medical Education Reno	0.40	162,200	-	-	-	-	30,000	53,357	165,025	37,000	-	**447,582**
PG09093 Medical Library Collection	-	-	-	-	-	-	-	-	550,000	-	-	**550,000**
PG09142 Chronic Fatigue Syndrome-Whittemore Petersen Insitute Biomedical Research	-	-	-	-	-	-	-	-	224,400	-	-	**224,400**
PG10482 OB/GYN RENO	0.93	512,555	0.50	29,902	-	19,388	-	180,821	142,770	9,000	-	**894,437**
PG10815 SURGERY RENO	0.08	35,776	-	-	-	425,000	-	52,427	143,960	900	-	**658,063**
PG10816 EMERGENCY MEDICINE RENO	-	-	-	-	-	75,490	-	7,247	-	-	-	**82,737**
PG11727 Health Workforce Research and Policy State	1.72	176,258	-	-	6,000	-	23,400	58,643	8,000	6,000	-	**278,301**
PG12184 UNR Med Contingency Fund	-	-	-	-	-	-	-	-	1,038,457	-	-	**1,038,457**
PG12536 Sanford Center for Aging State	0.11	20,636	-	-	-	-	-	6,707	-	-	-	**27,343**
PG12615 UNR Med General Renovations	-	-	-	-	-	-	-	-	250,000	-	-	**250,000**
PG12849 UNR Med Financial Services	3.00	308,138	2.41	132,245	-	-	-	154,754	5,000	6,000	-	**606,137**
PG12850 UNR Med Operations	1.00	232,840	1.00	68,057	35,300	-	-	108,263	115,430	10,000	-	**569,890**
PG17415 UNR Med Institutional and Faculty Affairs	1.94	515,350	4.00	226,095	-	-	35,360	261,976	578,513	10,100	-	**1,627,394**

UNR SCHOOL OF MEDICINE
2025-2026 OPERATING BUDGET
BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
PG17811 UNR Med 745 W. Moana State O&M	-	-	-	-	-	-	-	-	440,000	-	-	**440,000**
PG18416 Dr. Lombardi Research Support Account	0.90	104,122	-	-	-	-	-	33,840	90,349	-	-	**228,311**
PG19174 Continuous Institutional Assessment	2.00	211,128	2.00	121,210	-	-	-	118,689	38,531	4,400	-	**493,958**
PG19427 Employee Bond - MED	-	-	-	-	-	-	-	-	1,266	-	-	**1,266**
PG19433 Aggregate Tort Insurance - Medicine	-	-	-	-	-	-	-	-	15,798	-	-	**15,798**
PG20715 Organizational Development and Strategic Planning	-	-	-	-	-	-	-	-	19,200	-	-	**19,200**
PG21013 Office of Translational Research	2.13	254,870	-	-	-	-	-	81,696	387,618	-	-	**724,183**
PG21174 School of Medicine Development and Alumni Relations	1.50	147,500	-	-	-	-	10,000	48,188	13,550	4,500	-	**223,738**
PG22039 SOM Business Intelligence	3.00	236,601	-	-	-	-	-	76,733	-	6,000	-	**319,335**
PG22040 SOM Office of Diversity and Inclusion	0.60	136,603	0.50	26,660	13,200	-	-	57,010	28,000	7,500	-	**268,974**
PG22041 SOM Clinical Department Administration	1.00	154,845	1.80	119,131	-	-	-	99,397	100,037	2,000	-	**475,410**
PG22042 SOM Standing Search Committee	0.13	25,476	-	-	4,400	-	-	8,848	500	-	-	**39,224**
PG22373 SOM Basic Science Lab Safety	0.80	76,864	1.00	80,955	-	-	-	58,388	-	-	-	**216,206**
PG22812 Admissions Office	4.18	414,074	5.00	293,420	-	-	-	254,702	167,418	14,200	-	**1,143,813**
PG22920 Faculty Development	1.43	130,576	2.00	126,822	-	-	-	94,778	71,072	22,100	-	**445,348**
Total School of Medicine	**124.13**	**20,311,451**	**70.56**	**4,452,160**	**325,042**	**1,066,120**	**435,570**	**8,579,360**	**44,304,988**	**-**	**-**	**79,880,477**
Research and Innovation												
PG06526 VP Research Animal Care	1.04	134,055	0.75	60,562	-	-	-	68,641	1,024	-	-	**264,282**
Total Research and Innovation	**1.04**	**134,055**	**0.75**	**60,562**	**-**	**-**	**-**	**68,641**	**1,024**	**-**	**-**	**264,282**
Total UNR School of Medicine	**125.17**	**20,445,506**	**71.31**	**4,512,723**	**325,042**	**1,066,120**	**435,570**	**8,648,000**	**44,321,012**	**405,785**	**-**	**80,159,758**

Statewide Programs

STATEWIDE PROGRAMS
2025-2026 OPERATING BUDGET
BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
College of Business												
PG04490 Small Business Development Center	3.80	456,959	-	-	17,000	-	4,408	150,816	2,897	-	-	**632,080**
Total College of Business	**3.80**	**456,959**	**-**	**-**	**17,000**	**-**	**4,408**	**150,816**	**2,897**	**-**	**-**	**632,080**
School of Journalism												
PG12865 KUNR State Journalism	-	-	1.78	125,802	-	-	-	52,082	1,262	-	-	**179,145**
Total School of Journalism	**-**	**-**	**1.78**	**125,802**	**-**	**-**	**-**	**52,082**	**1,262**	**-**	**-**	**179,145**
VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)												
PG01783 4-H Camp Operating - Facilities Maintenance	-	-	-	-	-	-	-	-	75,000	-	-	**75,000**
PG08681 Operations and Maintenance - Statewide Programs	-	-	-	-	-	-	-	-	1,002,682	-	-	**1,002,682**
PG10246 Aggregate Tort Insurance - Statewide	-	-	-	-	-	-	-	-	6,668	-	-	**6,668**
PG18463 State Personnel Division Assessment - SWP	-	-	-	-	-	-	-	-	3,509	-	-	**3,509**
PG21851 Personnel Subsidy-SWP	-	-	-	-	-	-	-	-	1,185	-	-	**1,185**
PG21860 Labor Relations Assessment-SWP	-	-	-	-	-	-	-	-	1,023	-	-	**1,023**
Total VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,090,067**	**-**	**-**	1,090,067
Nevada Cooperative Extension												
PG03081 Las Vegas Cooperative Extension Building	-	-	1.00	70,072	-	-	-	28,950	103,094	-	-	**202,116**
Total Nevada Cooperative Extension	**-**	**-**	**1.00**	**70,072**	**-**	**-**	**-**	**28,950**	**103,094**	**-**	**-**	202,116
Graduate Enhancement												
PG17851 Salary Savings Reserve-Statewide	-	-	-	-	-	-	-	-	789,678	-	-	**789,678**
Total Graduate Enhancement	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**789,678**	**-**	**-**	789,678
Research and Innovation												
PG06107 Statewide Research Services	2.86	451,436	1.00	62,636	28,750	-	-	175,439	7,002	5,000	-	**730,263**
PG06375 Manufacture Nevada	3.41	269,452	1.00	55,625	-	-	-	110,600	2	-	-	**435,679**
PG08996 Little Valley Research Station	-	10,000	-	-	-	-	-	3,250	17,980	-	-	**31,230**
Total Research and Innovation	**6.27**	**730,887**	**2.00**	**118,261**	**28,750**	**-**	**-**	**289,289**	**24,984**	**-**	**-**	1,197,172
VP Information Technology												
PG11524 Information Technology Statewide	-	-	-	-	-	-	-	-	1,012,638	-	-	**1,012,638**
Total VP Information Technology	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,012,638**	**-**	**-**	1,012,638
Provost Area												
PG19454 Advanced Manufacturing - SWP	11.80	1,484,733	-	-	-	-	-	482,538	56,312	-	-	**2,023,584**
Total Provost Area	**11.80**	**1,484,733**	**-**	**-**	**-**	**-**	**-**	**482,538**	**56,312**	**-**	**-**	2,023,584
College of Science												
PG03110 SEISMOLOGY LAB	4.85	781,814	1.00	49,457	-	-	-	274,565	53,700	3,000	-	**1,162,536**
PG04389 NV BUREAU OF MINES & GEOLOGY	8.63	1,189,454	2.18	145,585	-	-	-	446,845	52,753	5,000	-	**1,839,636**
PG05339 STATE CLIMATOLOGIST	0.30	43,131	-	-	22,000	-	5,000	16,981	8,500	1,000	-	**96,612**
PG12178 NevadaTeach Program	-	-	0.53	25,151	-	-	10,000	10,662	100,245	15,000	-	**161,058**
Total College of Science	**13.78**	**2,014,398**	**3.71**	**220,193**	**22,000**	**-**	**15,000**	**749,052**	**215,198**	**-**	**-**	3,259,842
Total Statewide Programs	**35.66**	**4,686,978**	**8.49**	**534,328**	**67,750**	**-**	**19,408**	**1,752,728**	**3,296,130**	**29,000**	**-**	10,386,321

Business Center North

BUSINESS CENTER NORTH
2025-2026 OPERATING BUDGET
BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)												
PG04052 BCN Personnel Services	4.18	382,944	4.39	310,279	-	-	-	252,912	40,339	5,000	-	**991,474**
PG04568 BCN Business And Finance	0.46	112,815	-	-	-	-	-	36,665	6,881	-	-	**156,361**
PG06701 BCN Purchasing	3.00	341,772	5.77	419,552	-	-	-	284,554	28,078	-	-	**1,073,956**
PG09012 BCN Payroll Office	2.00	206,302	3.30	195,643	-	-	-	147,829	24,506	-	-	**574,280**
PG10250 Aggregate Tort Insurance - BCN	-	-	-	-	-	-	-	-	3,279	-	-	**3,279**
PG18459 State Personnel Division Assessment - BCN	-	-	-	-	-	-	-	-	4,431	-	-	**4,431**
PG21848 Personnel Subsidy-BCN	-	-	-	-	-	-	-	-	2,760	-	-	**2,760**
PG21857 Labor Relations Assessment-BCN	-	-	-	-	-	-	-	-	1,084	-	-	**1,084**
Total VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)	**9.64**	**1,043,833**	**13.46**	**925,474**	**-**	**-**	**-**	**721,960**	**111,358**	**-**	**-**	**2,807,625**
Total Business Center North	**9.64**	**1,043,833**	**13.46**	**925,474**	**-**	**-**	**-**	**721,960**	**111,358**	**5,000**	**-**	**2,807,625**

Intercollegiate Athletics

INTERCOLLEGIATE ATHLETICS
2025-2026 OPERATING BUDGET
BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
Intercollegiate Athletics												
PG02610 State Funded Athletics-ICA Administration	1.00	70,960	4.00	205,142	-	-	-	107,703	25,308	-	-	**409,113**
PG10242 Operations and Maintenance - Intercollegiate Athletics	-	-	-	-	-	-	-	-	1,766,026	-	-	**1,766,026**
PG10243 ICA Administration Women's	1.88	193,652	-	-	-	-	-	61,389	-	-	-	**255,041**
PG11277 ICA Tuition and Fees	-	-	-	-	-	-	-	-	2,326,131	-	-	**2,326,131**
PG11912 Sports Medicine/Strength Conditioning	1.00	100,860	-	-	-	-	-	32,492	-	-	-	**133,352**
PG11913 Nevada Women's Golf	2.00	164,401	-	-	-	-	-	51,342	-	-	-	**215,743**
PG11914 Soccer-Women's	2.00	195,874	-	-	-	-	-	60,095	-	-	-	**255,969**
PG11915 Softball Women's	3.00	273,690	-	-	-	-	-	83,837	-	-	-	**357,527**
Total Intercollegiate Athletics	**10.88**	**999,437**	**4.00**	**205,142**	**-**	**-**	**-**	**396,858**	**4,117,465**	**-**	**-**	**5,718,902**
Total Intercollegiate Athletics	**10.88**	**999,437**	**4.00**	**205,142**	**-**	**-**	**-**	**396,858**	**4,117,465**	**-**	**-**	**5,718,902**

Agricultural Experiment Station

AGRICULTURAL EXPERIMENT STATION
2025-2026 OPERATING BUDGET
BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
Nevada Agricultural Experiment Station												
GR19232 Animal Health FFY24 Primary	0.03	3,289	-	-	-	-	-	1,068	-	-	-	**4,357**
GR19233 Multistate FFY24 Primary	1.26	83,555	-	-	-	-	-	27,155	-	-	-	**110,711**
GR19234 Hatch FFY24 Primary	0.01	1,473	-	-	-	-	-	479	-	-	-	**1,952**
GR19235 McIntire-Stennis FFY24 Primary	0.01	625	-	-	-	-	-	203	-	-	-	**828**
GR19297 Identifying The Mode Of Action Of Antimicrobial Polyacetylenic Lipids Against The Necrotrophic Plant Pathogen Sclerotinia Sclerotiorum FY25	-	-	0.75	35,741	-	-	-	14,797	-	-	-	**50,537**
GR21294 Hatch FFY25 Primary	3.66	433,159	1.95	113,984	-	-	100,000	190,465	465,000	-	-	**1,302,608**
GR21348 McIntire-Stennis FFY25 Primary	0.84	77,593	-	-	-	-	-	25,218	-	-	-	**102,811**
GR21359 Multistate FFY25 Primary	3.00	567,915	-	-	-	-	-	184,572	120,000	-	-	**872,488**
GR21362 Start-Up Capacity Research - Justin Legleiter FY26	-	-	-	-	-	-	-	-	42,500	-	-	**42,500**
GR21363 Start-Up Capacity Research - Meet Zandawala FY26	-	-	-	-	-	-	-	-	33,333	-	-	**33,333**
GR21364 Start-Up Capacity Research - Mitch Omar FY26	-	-	-	-	-	-	-	-	75,000	-	-	**75,000**
PG00124 AES Support Pool	10.16	1,057,639	5.36	345,125	-	7,500	23,009	487,909	636,778	15,000	-	**2,572,961**
PG00288 Basic Research-Biochemistry	-	-	0.10	8,757	-	-	1,800	3,670	1,000	-	-	**15,228**
PG02423 Biochemistry Department Chair	4.34	599,229	1.07	73,407	-	-	-	225,140	16,500	-	-	**914,276**
PG02683 Operations and Maintenance Experiment Station	-	-	-	-	-	-	-	-	607,119	-	-	**607,119**
PG02732 Agriculture Development Officer	0.26	31,746	-	-	-	-	-	10,317	1,000	-	-	**43,063**
PG06527 NV Agricultural Experiment Station Animal Care	0.45	80,764	0.50	36,655	-	-	-	41,424	9,988	-	-	**168,831**
PG07847 Natural Resources and Environmental Sciences Chair	6.20	871,551	1.52	83,856	-	-	-	317,970	5,679	-	-	**1,279,056**
PG07910 Salary Savings Experiment Station	-	-	-	-	-	-	-	-	260,847	-	-	**260,847**
PG08013 Salary Savings Reserve Experiment Station	-	-	-	-	-	-	-	-	167,000	-	-	**167,000**
PG08114 Nevada Ag Experiment Station Computer Support	0.25	30,444	-	-	-	-	-	9,894	4,000	-	-	**44,339**
PG08236 Faculty Tenured Other Colleges	-	-	-	-	-	-	-	-	48,670	-	-	**48,670**
PG08270 Nevada Agricultural Experiment Station Formula Fund Tuition	-	-	-	-	-	-	-	-	5,000	-	-	**5,000**
PG11858 Fiscal Social Accounting Matrix Model for Analysis of Alternate Public Land Management Match	-	-	-	-	-	-	-	-	500	-	-	**500**
PG17973 Nutrition Exp Station-NUTR	1.60	182,702	0.50	27,438	-	-	-	70,738	5,000	-	-	**285,878**
PG17992 Experiment Station Agriculture, Veterinary & Rangeland Sciences-AVRS	5.77	715,529	0.50	27,438	-	-	-	243,906	4,000	-	-	**990,874**
PG18461 State Personnel Division Assessment - AES	-	-	-	-	-	-	-	-	2,500	-	-	**2,500**
PG18815 Unfunded COLA-AES	-	-	-	-	-	-	-	-	(165,564)	-	-	**(165,564)**
PG19408 Aggregate Tort Insurance - AES	-	-	-	-	-	-	-	-	5,069	-	-	**5,069**
PG19480 NAES Communications	0.30	23,976	-	-	-	-	-	7,792	1,000	600	-	**33,368**
PG21844 Personnel Subsidy-AES	-	-	-	-	-	-	-	-	2,608	-	-	**2,608**
PG21853 Labor Relations Assessment-AES	-	-	-	-	-	-	-	-	1,591	-	-	**1,591**
PG23331 NAES Start-Up Angeline Jeyakumar	-	-	-	-	-	-	-	-	2,500	-	-	**2,500**
Total Nevada Agricultural Experiment Station	**38.13**	**4,761,190**	**12.25**	**752,402**	**-**	**7,500**	**124,809**	**1,862,719**	**2,358,618**	**-**	**-**	**9,882,838**
Total Agricultural Experiment Station	**38.13**	**4,761,190**	**12.25**	**752,402**	**-**	**7,500**	**124,809**	**1,862,719**	**2,358,618**	**15,600**	**-**	**9,882,838**

Cooperative Extension

COOPERATIVE EXTENSION
2025-2026 OPERATING BUDGET
BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
Nevada Cooperative Extension												
GR21375 Northern Area - Smith/Lever 3b&c FY25	7.36	785,308	-	-	-	-	-	255,225	-	-	-	**1,040,534**
GR21376 Southern Area - Smith/Lever 3b&c FY25	2.29	248,954	-	-	-	-	-	80,910	-	-	-	**329,864**
GR21377 Smith Lever Special Needs FY25	0.29	63,788	-	-	-	-	-	20,731	-	-	-	**84,519**
PG01150 Cooperative ExtensionOffice Administration	-	-	-	-	-	-	-	-	4,000	6,000	-	**10,000**
PG01251 Lander County Appropriated Reimbursement	0.01	543	0.25	12,415	-	-	-	5,316	-	-	-	**18,275**
PG01400 Douglas County Appropriated Reimbursement	0.03	2,113	-	-	-	-	-	687	-	-	-	**2,800**
PG01462 Operations and Maintenance Cooperative Extension	-	-	-	-	-	-	-	-	579,011	-	-	**579,011**
PG01653 Cooperative Extension Administration operating	10.51	1,423,865	4.20	303,558	-	-	-	588,429	53,329	18,017	-	**2,387,199**
PG01765 System Administration Funds	-	-	-	-	-	-	-	-	11,000	7,500	-	**18,500**
PG02485 Specialist-Singletary	-	-	-	-	-	-	-	-	1,000	1,000	-	**2,000**
PG02890 Churchill County Appropriated County Reimbursement	0.01	534	0.35	23,797	-	-	-	10,025	-	-	-	**34,356**
PG03179 Specialists-Southern Area	-	-	-	-	-	-	-	-	11,000	14,000	-	**25,000**
PG03238 Lyon County Appropriated Reimbursement	0.02	1,472	-	-	-	-	-	478	-	-	-	**1,950**
PG03270 College Of Education-Extension	-	-	-	-	-	-	-	-	1,000	1,000	-	**2,000**
PG03287 Humboldt County Appropriated Reimbursement	0.02	995	-	-	-	-	-	323	-	-	-	**1,318**
PG03886 Lincoln County Reimbursement South	-	160	-	-	-	-	-	52	-	-	-	**212**
PG04106 Mineral County Appropriated Reimbursement	-	128	-	-	-	-	-	42	-	-	-	**170**
PG05019 Northern Area Salaries	8.64	919,652	3.81	230,060	-	-	-	394,132	20,000	17,789	-	**1,581,633**
PG05301 Statewide 4-H	-	-	-	-	-	-	-	-	10,000	17,000	-	**27,000**
PG05422 Clark County Reimbursement	1.40	186,882	-	-	-	-	-	60,737	-	-	-	**247,619**
PG05439 Carson City Appropriated Reimbursement	0.02	1,138	0.16	8,762	-	-	-	3,997	-	-	-	**13,897**
PG05849 Pershing County Appropriated Reimbursement	-	184	0.31	15,035	-	-	-	6,284	-	-	-	**21,503**
PG06634 Southern Area Extension	2.00	196,538	1.15	73,687	-	-	-	94,381	10,247	10,789	-	**385,643**
PG07851 Clark Classified Reimbursement	-	-	2.18	174,844	-	-	-	72,385	-	-	-	**247,230**
PG08000 Specialists-Northern Area	-	-	-	-	-	-	-	-	11,000	8,000	-	**19,000**
PG08706 Storey County Appropriated Reimbursement	0.02	1,605	-	-	-	-	-	522	-	-	-	**2,127**
PG08801 UNR Special Projects	-	-	-	-	-	-	-	-	17,500	7,000	-	**24,500**
PG08893 Elko County Appropriated Reimbursement	0.01	1,155	0.42	19,382	-	-	-	8,399	-	-	-	**28,936**
PG09110 Washoe County Appropriated Reimbursement	0.19	13,657	0.46	43,961	-	-	-	22,638	-	-	-	**80,255**
PG18544 Unfunded COLA-CES	-	-	-	-	-	-	-	-	31,202	-	-	**31,202**
PG18871 Nye County (Tonopah) Appropriated Reimbursement	0.01	1,101	-	-	-	-	-	358	-	-	-	**1,459**
PG18872 White Pine County Appropriated Reimbursement	-	334	-	-	-	-	-	108	-	-	-	**442**
PG18873 Eureka County Appropriated Reimbursement	0.01	752	-	-	-	-	-	244	-	-	-	**996**
PG18965 Associate Director - Operating	-	-	-	-	-	-	-	-	1,000	4,000	-	**5,000**
PG22309 Extension - Communications (State)	-	-	-	-	-	-	-	-	10,000	6,000	-	**16,000**
Total Nevada Cooperative Extension	**32.86**	**3,850,858**	**13.29**	**905,501**	**-**	**-**	**-**	**1,626,406**	**771,289**	**-**	**-**	**7,272,149**
Total Cooperative Extension	**32.86**	**3,850,858**	**13.29**	**905,501**	**-**	**-**	**-**	**1,626,406**	**771,289**	**118,095**	**-**	**7,272,149**

Special Purposes

SPECIAL PURPOSES
2025-2026 OPERATING BUDGET
BY CATEGORY OF EXPENSE

	Professional	Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	$	FTE	$	$	$	$	$	$	$	$	
School of Medicine											
PG19175 Nevada Health Service Corps State Match	-	-	-	-	-	-	-	250,000	-	-	**250,000**
Total School of Medicine	-	-	-	-	-	-	-	**250,000**	-	-	**250,000**
Total Special Purposes	-	-	-	-	-	-	-	**250,000**	-	-	**250,000**

Nevada State Public Health Laboratory

NEVADA STATE PUBLIC HEALTH LABORATORY
2025-2026 OPERATING BUDGET
BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
School of Medicine												
PG01493 NV State Public Health Lab Operations	6.91	800,085	6.10	431,498	-	-	-	438,668	347,264	-	-	**2,017,515**
PG02570 Operations and Maintenance NV State Public Health Lab	-	-	-	-	-	-	-	-	187,576	-	-	**187,576**
PG19429 Employee Bond - SHL	-	-	-	-	-	-	-	-	82	-	-	**82**
PG19434 Aggregate Tort Insurance - Nevada State Health Laboratory	-	-	-	-	-	-	-	-	1,559	-	-	**1,559**
PG19436 State Personnel Division Assessment-Nevada State Health Lab	-	-	-	-	-	-	-	-	2,328	-	-	**2,328**
PG21847 Personnel Subsidy-SHL	-	-	-	-	-	-	-	-	948	-	-	**948**
PG21856 Labor Relations Assessment-SHL	-	-	-	-	-	-	-	-	909	-	-	**909**
Total School of Medicine	**6.91**	**800,085**	**6.10**	**431,498**	**-**	**-**	**-**	**438,668**	**540,666**	**-**	**-**	**2,210,917**
Total Nevada State Public Health Laboratory	**6.91**	**800,085**	**6.10**	**431,498**	**-**	**-**	**-**	**438,668**	**540,666**	**-**	**-**	**2,210,917**

University Press

UNIVERSITY PRESS
2025-2026 OPERATING BUDGET
BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	$	FTE	$	$	$	$	$	$	$	$	
Provost Area												
PG04305 UNR University Press Operating	4.02	314,199	1.00	73,310	-	-	-	132,465	3	-	-	**519,977**
PG06641 Operations and Maintenance - University Press	-	-	-	-	-	-	-	-	34,896	-	-	**34,896**
Total Provost Area	**4.02**	**314,199**	**1.00**	**73,310**	**-**	**-**	**-**	**132,465**	**34,899**	**-**	**-**	**554,873**
Total University Press	**4.02**	**314,199**	**1.00**	**73,310**	**-**	**-**	**-**	**132,465**	**34,899**	**-**	**-**	**554,873**

SELF-SUPPORTING REVENUES

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
VP University Advancement									
PG01679 VP Development Support	153,368	-	-	-	-	-	-	850,000	1,003,368
PG02904 Campus Host Fund	10,521	-	-	-	-	-	-	92,975	103,496
PG06150 Pack Parties	72	-	-	-	-	-	-	124,316	124,388
PG11890 VP Development Host Fund	163,124	-	-	-	-	-	-	68,750	231,874
PG17589 F&A Rec VP Development and Alumni Rel	500,829	-	-	850,000	-	-	-	-	1,350,829
Total VP University Advancement	827,914	-	-	850,000	-	-	-	1,136,041	**2,813,955**
Financial Aid and Scholarships									
PG05546 Graduate Student Access Fees	230,290	1,110,000	-	-	-	-	-	-	1,340,290
PG07147 Undergraduate Student Access Fees	376,015	15,000,000	-	-	-	-	-	-	15,376,015
PG18299 Access Non-Need / Undergraduate	1	3,758,000	-	-	-	-	-	-	3,758,001
PG18300 Access Non-Need / Graduate	120,952	1,095,000	-	-	-	-	-	-	1,215,952
PG18301 National Merit Support	352,819	555,811	-	-	-	-	-	-	908,630
PG18302 Presidential Self Support	5,159	360,000	-	-	-	-	-	-	365,159
PG19330 Perkins Funds	110,756	-	-	-	-	-	-	-	110,756
PG19869 Balloon Race Scholarship	2,000	-	-	-	-	-	-	-	2,000
PG20033 Engineering Differential Fee - Financial Aid	10,072	410,000	-	-	-	-	-	-	420,072
PG20034 Nursing Differential Fee - Financial Aid	157,029	402,000	-	-	-	-	-	-	559,029
PG20035 Business Differential Fee - Financial Aid	6,632	74,000	-	-	-	-	-	-	80,632
PG20036 Science Differential Fee - Financial Aid	312	12,600	-	-	-	-	-	-	12,912
PG20037 CHS Differential Fee - Financial Aid	8,990	126,000	-	-	-	-	-	-	134,990
PG20125 ASUN Funds	7,696	-	-	-	-	-	-	-	7,696
PG20211 UNR Institutional Access Non-Need Work-Study	6,802	-	-	-	-	-	-	-	6,802
PG23004 Pepsi ICA Scholarship Funds	9,043	-	-	-	-	-	-	-	9,043
PG23005 Pepsi General Graduate Student Scholarship	13,375	-	-	-	-	-	-	-	13,375
Total Financial Aid and Scholarships	1,417,943	22,903,411	-	-	-	-	-	-	**24,321,354**
College of Business									
PG00218 Eadington Development Account	16,303	-	-	-	-	-	-	42,403	58,706
PG00394 Rafik Beekun	3,015	-	-	-	-	-	-	2,500	5,515
PG00573 Business Services Group Rev	15,966	-	-	-	-	-	-	-	15,966
PG00595 Burnham Faculty Development	1,217	-	-	-	-	-	-	2,000	3,217
PG00668 Namkoong Development	2,713	-	-	-	-	-	-	2,000	4,713
PG00751 International Activites Grant Beekun	2,000	-	-	-	-	-	-	-	2,000
PG00965 F&A Rec Taylor, Michael	12,438	-	-	-	-	-	-	-	12,438
PG01040 College of Business Instructional Computer Lab	272,098	-	-	-	-	-	-	170,000	442,098
PG01288 Finance Summer Operating	116	-	-	-	-	-	-	-	116
PG01347 Bhargava Faculty Development	3,102	-	-	-	-	-	-	1,000	4,102
PG01454 F&A Rec Chair NV Small Business Development	-	-	-	26,000	-	-	-	-	26,000
PG01522 Program Development Accounting	25	-	-	-	-	-	-	-	25
PG01527 Program Development Sundali	2,559	-	-	-	-	-	-	2,500	5,059
PG01552 Development for Pingle, Mark	2,000	-	-	-	-	-	-	2,000	4,000
PG01882 Zeng Development Account	115	-	-	-	-	-	-	1,000	1,115
PG02077 F&A Rec Mukhopadhyay, Sankar	856	-	-	-	-	-	-	-	856
PG02332 Croasdell Development	1,864	-	-	-	-	-	-	-	1,864
PG02379 F&A Rec Julie Hogan	10,727	-	-	10,000	-	-	-	-	20,727
PG02382 Macc Differential Fees	7,725	-	-	-	-	-	-	29,000	36,725
PG02518 F&A Rec Bordigioni, Malieka	492	-	-	-	-	-	-	-	492
PG02602 F&A Rec Dowling, Winnie	-	-	-	25,000	-	-	-	-	25,000
PG02741 Makienko Faculty Development	785	-	-	-	-	-	-	2,000	2,785
PG02822 Business Differential Fees	794	430,000	-	-	-	-	-	-	430,794
PG03111 Program Development NV Small Business	2,442	-	-	-	-	-	-	-	2,442
PG03503 F&A Rec Bartholet, Dick	3,122	-	-	3,000	-	-	-	-	6,122
PG03853 College of Busness Target 500	3,299	-	-	-	-	-	-	10,000	13,299
PG03881 F&A Rec Song, Shunfeng	20	-	-	-	-	-	-	-	20

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG04084 College of Business Online Course Fees	319,188	-	-	-	-	-	-	507,011	826,199
PG04336 College of Business Scholarly Activities Pool	36,947	-	-	-	-	-	-	50,000	86,947
PG04714 Kaul-Faculty Development	719	-	-	-	-	-	-	-	719
PG04976 Made In Nevada Sales & Service	6,000	-	-	-	-	-	-	-	6,000
PG05011 Development for Song, Shunfeng	2,000	-	-	-	-	-	-	2,000	4,000
PG05597 Business Dean's Initatives	48,919	-	3,700	-	-	-	3,300	20,000	75,919
PG05656 Nv Global Business	22,292	283,000	-	-	-	-	1,000	116,500	422,792
PG05836 Nevada Fit-Business	11,132	-	-	-	-	-	-	93,500	104,632
PG06013 Development for Tosun, Mehmet	1,785	-	-	-	-	-	-	2,000	3,785
PG06073 F&A Rec Lynch, Christopher	-	-	-	4,996	-	-	-	-	4,996
PG06096 Bureau of Business and Economic Research Gis Sales	142,998	-	-	-	-	-	-	-	142,998
PG06123 Jeon Development Account	742	-	-	-	-	-	-	2,000	2,742
PG06194 Development for Parker, Elliott	1,705	-	-	-	-	-	-	2,000	3,705
PG06214 Mckee-Ryan Faculty Development	876	-	-	-	-	-	-	2,500	3,376
PG06474 Professional Development Liu	4,129	-	-	-	-	-	-	1,000	5,129
PG06492 F&A Rec Pingle, Mark	444	-	-	-	-	-	-	-	444
PG06592 Development for Mukhopadhyay, Sankar	1,685	-	-	-	-	-	-	2,000	3,685
PG06804 Development for Nichols, Mark	1,804	-	-	-	-	-	-	2,000	3,804
PG07146 Executive Master's Business Administration Program Development	227,765	1,200,000	-	-	-	-	-	-	1,427,765
PG07830 Msis Differential Fees	10,922	-	-	-	-	-	-	17,000	27,922
PG07879 F&A Rec Chair Economics	10,478	-	-	3,000	-	-	-	-	13,478
PG07933 Taylor Program and Services	2,356	-	-	-	-	-	-	-	2,356
PG07969 F&A Rec-Dean-Business	33,293	-	-	25,000	-	-	-	-	58,293
PG08064 Taylor Development Account	10	-	-	-	-	-	-	-	10
PG08252 Business-Career Fair	47,531	-	40,000	-	-	-	-	-	87,531
PG08313 Pippin Development	943	-	-	-	-	-	-	-	943
PG08350 Development for Guerrero, Federico	1,326	-	-	-	-	-	-	2,000	3,326
PG08392 Professional Development Simmons	4,497	-	-	-	-	-	-	2,500	6,997
PG08600 F&A Rec Chair Managerial Sciences	1,696	-	-	-	-	-	-	-	1,696
PG08788 Lembke Faculty Development	1,536	-	-	-	-	-	-	2,000	3,536
PG10766 HUNT-FACULTY DEVELOPMENT	385	-	-	-	-	-	-	-	385
PG11261 TALAEI-KHOEI FACULTY DEVELOPMENT	100	-	-	-	-	-	-	-	100
PG11354 Program Development Hogan, Julie	48,434	-	-	-	-	-	-	-	48,434
PG11355 National Association of State Alcohol and Drug Abuse Directors (NASDAD) Conference	621,512	-	250,000	-	-	-	-	-	871,512
PG11356 Program Development Ridinger	7,163	-	-	-	-	-	-	2,500	9,663
PG11358 Program Development Hu	2,266	-	-	-	-	-	-	2,500	4,766
PG11359 Program Development Leonhardt	3,901	-	-	-	-	-	-	2,000	5,901
PG11484 Ray Development	-	-	-	-	-	-	-	2,500	2,500
PG11579 College of Business Payroll Clearing Account	(135)	-	-	-	-	-	-	-	(135)
PG11899 College of Business Administration Dean's Host Fund	26,302	-	-	-	-	-	-	37,000	63,302
PG12332 F&A Rec Uz, Dilek	459	-	-	-	-	-	-	-	459
PG12439 Yildiz Program Development	3,130	-	-	-	-	-	-	1,000	4,130
PG12440 Rixom Program Development	1,518	-	-	-	-	-	-	2,000	3,518
PG12744 Program Development Karapetian	849	-	-	-	-	-	-	2,000	2,849
PG12745 Program Development Qun Wu	2,840	-	-	-	-	-	-	1,000	3,840
PG12747 Program Development Leary	2,032	-	-	-	-	-	-	2,000	4,032
PG17757 Yifei Li Faculty Development	1,820	-	-	-	-	-	-	1,000	2,820
PG17760 Eric Horne Development	602	-	-	-	-	-	-	-	602
PG17764 Daniel Jones Development	1,416	-	-	-	-	-	-	2,500	3,916
PG18093 Development for Carpenter, Anne	2,360	-	-	-	-	-	-	2,000	4,360
PG18124 Program Development Adam Reed	1,302	-	-	-	-	-	-	-	1,302
PG18137 Development for Uz, Dilek	1,730	-	-	-	-	-	-	2,000	3,730
PG18360 MACC Online Program	(31,730)	420,000	-	-	-	-	-	15,000	403,270

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG18373 MS Business Analytics Online	488,920	650,000	-	-	-	-	-	23,000	1,161,920
PG18898 Halford Program Development	4,167	-	-	-	-	-	-	1,000	5,167
PG18899 Perera Program Development	1,499	-	-	-	-	-	-	2,000	3,499
PG18908 F&A Rec Jones, Dan	5,358	-	-	-	-	-	-	-	5,358
PG18922 KD Joshi - development	20	-	-	-	-	-	-	-	20
PG18995 International Initiatives	24,357	-	-	-	-	-	-	10,000	34,357
PG19053 Management PhD Program	9,132	-	-	-	-	-	-	17,391	26,523
PG19079 F&A Rec Chair Information Systems	4,198	-	-	-	-	-	-	-	4,198
PG19080 F&A Rec Talaei-Khoei, Amir	6,193	-	-	-	-	-	-	-	6,193
PG19233 Development for Pram, Kym	2,000	-	-	-	-	-	-	2,000	4,000
PG19234 Development for Sokolova, Anna	1,936	-	-	-	-	-	-	2,000	3,936
PG19235 Development for Fossen, Frank	2,000	-	-	-	-	-	-	2,000	4,000
PG19236 Development for Yang, Jingjing	2,000	-	-	-	-	-	-	2,000	4,000
PG19420 F&A Rec – Jeon	6,496	-	-	-	-	-	-	-	6,496
PG19444 F&A Rec - Marketing Dept	6,496	-	-	-	-	-	-	-	6,496
PG19609 Talaei-Khoei COB Fixed fee	4,090	-	-	-	-	-	-	-	4,090
PG19626 Wilkoff Development Account	1,174	-	-	-	-	-	-	1,000	2,174
PG19797 Hanna Development Account	3,838	-	-	-	-	-	-	2,500	6,338
PG19941 ECON PhD Program	33,255	-	-	-	-	-	-	-	33,255
PG19963 Management Outreach	5,351	-	-	-	-	-	-	-	5,351
PG20149 F&A Rec Pram, Kym	1,846	-	-	-	-	-	-	-	1,846
PG20326 Sports Management Graduate	45,822	-	-	-	-	-	-	-	45,822
PG20429 Summer Session- Dean College of Business	50,476	-	-	-	-	-	-	304,108	354,584
PG20430 Summer Session- Accounting Department	76,738	-	-	-	-	-	-	21,635	98,373
PG20431 Summer Session- Economics Department	38,699	-	-	-	-	-	-	27,250	65,949
PG20432 Summer Session- Information Systems Department	94,933	-	-	-	-	-	-	47,404	142,337
PG20433 Summer Session- Finance Department	20,802	-	-	-	-	-	-	14,665	35,467
PG20434 Summer Session- Management Department	63,918	-	-	-	-	-	-	59,044	122,962
PG20435 Summer Session- Marketing Department	73,658	-	-	-	-	-	-	20,435	94,093
PG21081 F&A Rec Tosun, Mehmet	624	-	-	-	-	-	-	-	624
PG21396 Kim Development	4,252	-	-	-	-	-	-	2,500	6,752
PG21397 Coll Development	4,297	-	-	-	-	-	-	2,500	6,797
PG21528 F&A Rec Steinmann, Fred	2,949	-	-	-	-	-	-	-	2,949
PG22299 Development for Donovan, Pierce	(437)	-	-	-	-	-	-	2,000	1,563
PG22300 Development for Ayres, Andrew	2,768	-	-	-	-	-	-	2,000	4,768
PG22368 UCED Program	3,705	-	-	-	-	-	-	-	3,705
PG22375 Shaddy Douidar Development	5,531	-	-	-	-	-	-	1,000	6,531
PG22376 Deepika Naidu Development	5,500	-	-	-	-	-	-	2,000	7,500
PG22377 Samantha Bickert Development	2,242	-	-	-	-	-	-	2,500	4,742
PG22378 Sabrina Li Development	2,792	-	-	-	-	-	-	2,500	5,292
PG22631 Development for Fernandez, Marcelo	-	-	-	-	-	-	-	2,000	2,000
PG22698 Conference Services Group's Operating Account	28,898	-	-	-	-	-	-	-	28,898
PG22835 Management Dept. Program Development Growth	2,500	-	-	-	-	-	-	2,500	5,000
PG22971 UCED Fixed Fee Harris	5,938	-	-	-	-	-	-	-	5,938
PG22972 UCED Fixed Fee Steinmann	8,443	-	-	-	-	-	-	-	8,443
PG23049 UCED Tech Hub	-	-	-	-	-	-	515,987	-	515,987
PG23158 Nevada Leadership Program	5,000	-	-	-	-	-	-	-	5,000
PG23165 UCED Fixed Fee Strong	5,034	-	-	-	-	-	-	-	5,034
PG23284 Tech Hub Operations	500	-	-	-	-	-	-	-	500
PG23308 F&A Rec Donovan, Pierce	57	-	-	-	-	-	-	-	57
PG23487 Entrepreneurship 200 Course Fees	16,962	20,000	-	-	-	-	-	-	36,962
PG23506 Certificate in Finance Online Program	-	10,000	-	-	-	-	-	-	10,000
Total College of Business	3,196,694	3,013,000	293,700	96,996	-	-	520,287	1,750,346	**8,871,023**
School of Journalism									
PG00534 Online Jour 300 Visual Communication	94	-	-	-	-	-	-	-	94

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG03310 Jour 312 Web Video for Social Engagement	296	-	-	-	-	-	-	-	296
PG04046 High School Journalism Day	666	-	-	-	-	-	-	-	666
PG05832 JOUR 208 Media Production	2,220	-	-	-	-	-	-	-	2,220
PG06607 F&A Rec Dean Journalism	652	-	-	-	-	-	-	-	652
PG06944 Journalism Target 500	-	-	-	-	-	-	-	10,000	10,000
PG07550 Journalism Nevada Fit	-	-	-	-	-	-	-	14,400	14,400
PG08329 Reynolds School of Journalism Scholarly Activities Pool	43,576	-	175	-	-	-	-	12,000	55,751
PG10790 NEWSCAST PRODUCTION	720	-	-	-	-	-	-	-	720
PG10791 JOUR 313 - PHOTO JOURNALISM	884	-	-	-	-	-	-	-	884
PG11535 JOUR 425/625 Audio: Radio,Pod	454	-	-	-	-	-	-	-	454
PG11537 JOUR 460/660 News Studio	384	-	-	-	-	-	-	-	384
PG11538 JOUR 756 Storytelling II:Mult	500	-	-	-	-	-	-	-	500
PG12182 International	16,974	-	-	-	-	-	-	-	16,974
PG12864 KUNR Journalism Sales	97,021	-	-	-	-	20,000	-	-	117,021
PG17586 F&A Rec Reynolds School of Journalism	3,438	-	-	-	-	-	-	-	3,438
PG17901 F&A Rec Gi Woong Yun	778	-	-	-	-	-	-	-	778
PG19101 JOUR 462/662 - Documentary Filmmaking	231	-	-	-	-	-	-	-	231
PG19125 JOUR 440/640 - Advanced Media Production Studio	338	-	-	-	-	-	-	-	338
PG19328 Online JOUR 680 Comm/Innov	45,865	-	-	-	-	-	-	33,782	79,647
PG20398 Barber - Humans in the Age of Automated War	11	-	-	-	-	-	-	-	11
PG20436 Summer Session- Reynolds School of Journalism	15,023	-	-	-	-	-	-	4,921	19,944
PG21078 F&A Rec - Yun, Gi Woong	1,869	-	-	-	-	-	-	-	1,869
PG23332 KNCJ Sales & Service	1,884	-	2,000	-	-	-	-	-	3,884
Total School of Journalism	233,878	-	2,175	-	-	20,000	-	75,104	**331,157**
President's Office									
PG00023 General Improvement Account	-	500,000	-	-	-	-	-	-	500,000
PG00059 President Office Unrestricted Investment Income	-	-	-	-	2,000,000	-	-	-	2,000,000
PG01597 Legal Expenses Other	30,907	-	-	-	-	-	-	120,000	150,907
PG02777 Leslie/Alberta Farrington Gift	324,672	-	-	-	-	-	-	-	324,672
PG02825 UNR Diversity Summit	3,607	-	2,000	-	-	-	-	-	5,607
PG03972 Student Fees	-	2,523,607	-	-	-	-	-	-	2,523,607
PG04444 Activities & Programs Student Fees	-	2,009,943	-	-	-	-	-	-	2,009,943
PG06201 Marigold Mines Royalties	-	-	20,000,000	-	-	-	-	-	20,000,000
PG06349 Carolyn M Beckwith Endowment Income	36,906	-	-	-	1,600	-	-	-	38,506
PG07041 Academic Advising Monitoring Services	5	-	-	-	-	-	-	-	5
PG07098 Recruitment Support Account	49,724	-	-	-	-	-	-	244,875	294,599
PG07363 Governmental Relations Host	-	-	-	-	-	-	-	20,000	20,000
PG07643 President's Indirect Cost Allocation	-	-	-	963,777	-	-	-	-	963,777
PG07755 Government Relations	-	-	-	-	-	-	-	1,000,000	1,000,000
PG08278 Litigation/Settlements Reserve	31,260	-	-	-	-	-	6,000	50,000	87,260
PG08317 Diversity Initiatives Support	76	-	-	-	-	-	-	-	76
PG08632 Nobel H Getchell Endowment Income	104,544	-	-	-	6,000	-	-	-	110,544
PG08795 Diversity Committee's	909	-	-	-	-	-	-	-	909
PG11567 President's Payroll Clearing Account	5,246	-	-	-	-	-	-	-	5,246
PG11884 UNR President Host Fund	-	-	-	-	-	-	-	30,000	30,000
PG11885 UNR Faculty Senate Host Fund	(612)	-	-	-	-	-	-	1,600	988
PG11886 UNR Diversity Initiative Host Fund	1,706	-	-	-	-	-	-	2,000	3,706
PG11887 Integrated Marketing Host Fund	-	-	-	-	-	-	-	3,000	3,000
PG22641 Indigenous Relations Non-State	33,888	-	-	-	-	-	-	100,000	133,888
PG23436 F&A Distribution - Dr. Melanie Duckworth	490	-	-	-	-	-	-	-	490
PG23448 Athletics Compliance Student Fees	-	-	-	-	-	-	-	305,701	305,701
Total President's Office	623,328	5,033,550	20,002,000	963,777	2,007,600	-	6,000	1,877,176	**30,513,431**
VP Administration and Finance									
PG00047 Events-Police	7,956	-	-	-	-	-	-	-	7,956

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG00048 Finger Print-Case Copy Sales	21,577	-	1,000	-	-	-	-	-	22,577
PG00466 Midcampus Reserve Wage Account	2,981	-	-	-	-	-	43,144	-	46,125
PG00625 Purchasing Card Rebate	120,588	-	-	-	-	-	500,000	-	620,588
PG00863 Emergency Operations Committee	147	-	-	-	-	-	-	-	147
PG00865 BCN Risk Management	597,163	-	-	-	-	-	-	-	597,163
PG00866 Non Funded O&M Recharge	7,277	-	-	-	-	-	-	-	7,277
PG00992 Evidence Holding Account	12,441	-	-	-	-	-	(1,500)	-	10,941
PG01239 Training & Testing	49,457	-	-	-	-	-	3,000	-	52,457
PG01484 Administrative Cost	2,052	-	-	-	-	-	-	-	2,052
PG01672 Energy Efficiency Programs	214,372	-	-	-	-	-	56,143	-	270,515
PG01734 UNR Parking Services	2,811,089	-	5,413,425	-	-	-	(95,000)	-	8,129,514
PG01735 Mail Services Recharge	8,225	-	-	-	-	-	-	-	8,225
PG01990 Support Services UNR	-	-	-	-	-	-	-	1,043,892	1,043,892
PG02129 Facilities Services Construction Projects	3,095,696	-	-	-	-	-	3,598	-	3,099,294
PG02320 Parking Services Future Liabilities	475,957	-	-	-	-	-	-	364,520	840,477
PG02895 Planning Budget and Analysis Support	11,365	-	-	-	-	-	-	-	11,365
PG02911 Controller's Office Miscellaneous	225,924	-	-	-	-	-	60,000	-	285,924
PG03082 Forfeiture Account	12,121	-	-	-	250	-	-	-	12,371
PG03116 Campus Card Vendor Support	159,107	-	125,000	-	-	-	30,000	47,500	361,607
PG03124 UNR Fire Science Academy	219	-	-	-	-	-	-	-	219
PG03304 Intermural Field Turf Debt Service	1	-	-	-	-	-	-	-	1
PG03524 BCN Retirement Plan Education	3,551	-	-	-	-	-	-	-	3,551
PG03860 Program Development Garcia, Adam	43	-	-	-	-	-	-	-	43
PG04033 Wolf Bucks	89,794	-	-	-	-	-	-	-	89,794
PG04208 F&A Rec-Garcia, Adam	195	-	-	-	-	-	-	-	195
PG04243 University Recycling Program	18,403	-	-	-	-	-	242	-	18,645
PG04465 Police Safety Per Credit	14,373	25	-	-	-	-	-	-	14,398
PG04672 UNR Unclaimed Property	112,845	-	-	-	-	-	37,721	-	150,566
PG04743 Rental Repairs	115,633	-	-	-	-	-	-	-	115,633
PG04850 Human Resources/USAC Development Account	10,645	-	-	-	-	-	-	-	10,645
PG05235 Mail Services Depreciation Recovery	14,272	-	-	-	-	-	-	-	14,272
PG05784 Rentals	-	-	170,000	-	-	-	1,400,000	-	1,570,000
PG05969 Facilities Services-General	135,677	-	-	-	-	-	-	-	135,677
PG06010 F&A Rec-Facilities Services	12,245	-	-	-	-	-	-	-	12,245
PG06512 Living Learning Center Acad Bond	-	-	-	-	-	-	174,365	-	174,365
PG06731 Facilities Deferred Maintenance	39,838	-	-	-	-	-	-	-	39,838
PG06924 Arboretum Board	628	-	-	-	-	-	-	-	628
PG07210 Parking Special Events	-	-	15,000	-	-	-	-	-	15,000
PG07219 Administrative System and Training	-	-	-	-	600,000	-	-	-	600,000
PG07431 Vending Sales	190,540	-	350,000	-	-	-	-	-	540,540
PG07880 G Trexler Memorial Acct	170	-	-	-	-	-	-	-	170
PG07909 Insurance Recovery	738	-	-	-	-	-	2,200	-	2,938
PG07919 Credit Card Fee Account	-	1,200,000	-	-	-	-	-	-	1,200,000
PG07975 Staff Employees Council	9,636	-	-	-	-	-	-	-	9,636
PG08001 F&A Rec-Police	20,792	-	-	500	-	-	-	-	21,292
PG08100 Police Equipment Sales	24,582	-	1,000	-	-	-	-	-	25,582
PG08263 Property Management	566,815	-	-	-	-	-	135,000	-	701,815
PG08407 UNR Copier Program	26,720	-	-	-	-	-	-	-	26,720
PG08426 Bonus Wolfbucks Reserve	50,310	-	-	-	-	-	-	-	50,310
PG08871 125 Administration Acct	2,454	-	-	-	-	-	-	-	2,454
PG08878 Purchasing Rebate Account	5,063	-	-	-	-	-	40,000	-	45,063
PG08954 Property Disposal	131,243	-	-	-	-	-	285,000	-	416,243
PG10676 Shared Services Support	357,062	-	-	-	-	-	-	-	357,062
PG11280 F&A Rec VPAF	4,123	-	-	-	-	-	-	-	4,123
PG11891 VP Administration & Finance Host Fund	1,127	-	-	-	-	-	-	7,000	8,127

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG11905 Shuttle Operations	510,311	-	25,032	-	-	-	139,385	306,453	981,181
PG12037 TMCC Police Service Agreement	33,300	-	75,000	-	-	-	-	-	108,300
PG12581 Facilities Services Key Deposits	41,375	-	-	-	-	-	(493)	-	40,882
PG12760 NSHE Retirement Plan Administration (North)	32,491	-	-	-	-	-	-	-	32,491
PG17444 Payroll System Admin Support	21	-	-	-	-	-	-	-	21
PG17517 DRI Police Services Agreement	5,039	-	-	-	-	-	-	-	5,039
PG17588 F&A Rec VPAF Property Acquisition	982,862	-	-	160,232	-	-	-	-	1,143,094
PG17590 F&A Rec VP Administration and Finance	-	-	-	1,145,200	-	-	-	-	1,145,200
PG17715 Special Project Funding *	(22,656,022)	-	-	-	-	-	-	-	(22,656,022)
PG18269 Summer Session Non-Resident Tuition	-	1,200,000	-	-	-	-	-	-	1,200,000
PG18309 Parking and Transportation Deferred Maintenance	2,594,609	-	-	-	-	-	-	1,296,059	3,890,668
PG18505 WNC Police Services Agreement	-	-	20,000	-	-	-	-	-	20,000
PG18977 International Travel Administration	1,560	-	-	-	-	-	-	-	1,560
PG20679 Sierra Nevada Transition	-	-	-	-	-	-	500,000	-	500,000
PG20782 Decision Support Recharge	100	-	-	-	-	-	-	-	100
PG20869 Organizational Resilience - Self Support	8,997	-	-	-	-	-	-	-	8,997
PG21686 Lake Tahoe Parking Services	-	-	8,632	-	-	-	-	31,960	40,592
PG22622 Administrative Overhead Service Charge	2,135,773	-	-	-	-	-	4,000,000	-	6,135,773
PG22624 Institutional Support	-	-	-	-	-	-	6,000,000	-	6,000,000
PG23193 University Village Rentals	-	-	-	-	-	-	151,089	-	151,089
PG23484 F&A Rec - CC1611 Facilities Maintenance Services	169	-	-	-	-	-	-	-	169
PG23604 Student Technology Fee - DWI	-	3,000,000	-	-	-	-	-	-	3,000,000
PG23736 E-Waste Collection & Sustainable Initiatives	-	-	-	-	-	-	5,000	-	5,000
PG23795 Hot August Nights	-	-	40,000	-	-	-	-	-	40,000
Total VP Administration and Finance	(6,514,183)	5,400,025	6,244,089	1,305,932	600,250	-	13,468,894	3,097,383	**23,602,390**
Division of Health Sciences									
PG04002 F&A Rec VP Health Sciences	1,234	-	-	-	-	-	-	-	1,234
Total Division of Health Sciences	1,234	-	-	-	-	-	-	-	**1,234**
College of Liberal Arts									
PG00113 World Languages and Literatures - Credit by Exams	1,374	100	-	-	-	-	-	-	1,474
PG00281 Play Productions	26,587	-	-	-	-	-	-	15,000	41,587
PG00304 Iaff 300	1	5,225	-	-	-	-	-	-	5,226
PG00330 Art 302 Drawing Iii	28	400	-	-	-	-	-	-	428
PG00495 Program Development Art	2,688	-	-	-	-	-	-	-	2,688
PG00647 F&A Rec Chair Sociology	9,926	-	-	-	-	-	-	-	9,926
PG00757 Miscellaneous Program Development-Criminal Justice	39,130	-	-	-	-	-	-	-	39,130
PG00987 Instrument Insurance Fees	12,545	-	-	-	-	-	3,600	-	16,145
PG01192 Political Science Miscellaneous Program Development	1,967	-	-	-	-	-	-	-	1,967
PG01225 Art 214 Intro To Book Arts	-	1,500	-	-	-	-	-	-	1,500
PG01328 F&A Rec Seltzer, Nicholas	46	-	-	-	-	-	-	-	46
PG01438 Art Department Canvas Sales	660	-	-	-	-	-	-	-	660
PG01517 Liberal Arts Miscellaneous Program Development	146,502	-	-	-	-	-	-	-	146,502
PG01702 College Of Liberal Arts Graduate Student Symposium - English	531	-	-	-	-	-	-	-	531
PG01748 The Lilley Development	11,740	-	-	-	-	-	-	-	11,740
PG01801 Mus 390 409 609	4	1,000	-	-	-	-	-	-	1,004
PG01841 Orchestral Activities	17,376	-	-	-	-	-	-	2,000	19,376
PG01925 Unr Jazz Events	1,319	-	150	-	-	-	-	500	1,969
PG01952 Communication Studies Incentive	5,240	-	-	-	-	-	-	-	5,240
PG01994 Unr Band Activities	37,834	-	20,000	-	-	-	-	-	57,834
PG02049 World Languages and Lit. Program Development	545	-	-	-	-	-	-	-	545
PG02096 Conductor-Reno Philharmonic	2,848	-	-	-	-	-	28,947	-	31,795
PG02181 Unr Percussion Ensemble	233	-	200	-	-	-	-	350	783
PG02298 Miscellaneous Philosophy Department Development	3,557	-	-	-	-	-	-	-	3,557

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG02412 Art 216 217 317R 416R 417R 617	-	14,000	-	-	-	-	-	-	14,000
PG02564 Art 381-Critical Play	1	350	-	-	-	-	-	-	351
PG02601 F&A Rec Chair Criminal Justice	7,349	-	-	2,000	-	-	-	-	9,349
PG02684 Forensic Case Work/Pilloud	1,490	-	-	-	-	-	5,000	-	6,490
PG02710 Art Dept Photographic Sales	48	-	-	-	-	-	-	-	48
PG02875 Scholarly and Creative Activities Grants	58,009	-	-	-	-	-	-	-	58,009
PG02907 Art Department Ceramic Sales	5,036	-	5,000	-	-	-	-	-	10,036
PG02972 Choir Activities	18,093	-	-	-	-	-	-	500	18,593
PG03024 Online CRJ Course Fees	112,625	-	-	-	-	-	-	80,841	193,466
PG03058 Drawing 102 Lab Fees	1	900	-	-	-	-	-	-	901
PG03239 Mus 384 385 386 387 388	17	1,200	-	-	-	-	-	-	1,217
PG03387 WLL Online Fees	66,282	-	-	-	-	-	-	13,929	80,211
PG03547 F&A Rec Cowie, Sarah	1,119	-	-	-	-	-	-	-	1,119
PG03662 Sales and Services account	68,078	-	60,000	-	-	-	-	-	128,078
PG03665 F&A Rec Barthe, Emmanuel	607	-	-	-	-	-	-	-	607
PG03720 Art 100 All Sections H01	34	12,600	-	-	-	-	-	-	12,634
PG03750 Art 320 Letterpress	1	600	-	-	-	-	-	-	601
PG03837 F&A Rec-Scott,George R.	2,486	-	-	-	-	-	-	-	2,486
PG03851 Performing Arts Fees - The Lilley Museum	6,632	-	-	-	-	-	-	22,000	28,632
PG03949 F&A Rec Chair History	4,025	-	-	2,400	-	-	-	-	6,425
PG04028 Opera Activities	3,509	-	-	-	-	-	-	750	4,259
PG04049 General Music Education	6,753	-	1,200	-	-	-	-	-	7,953
PG04256 F&A Rec Chair Anthropology	13,742	-	-	4,000	-	-	-	-	17,742
PG04557 Summer Field School Morgan	14	8,000	-	-	-	-	-	-	8,014
PG04609 Anth 309/Hist 309/Geol 309	9	645	-	-	-	-	-	-	654
PG04624 Photography Flood Recovery	983	-	-	-	-	-	-	-	983
PG04667 Black Rock Press Revolving Fund	1,060	-	2,500	-	-	-	-	-	3,560
PG04679 Artist In Residence Arts Fee	10,474	-	-	-	-	-	-	25,000	35,474
PG04707 Art 201 Life Drawing	23	2,900	-	-	-	-	-	-	2,923
PG04745 Performing Arts Fees-Opera	177	-	-	-	-	-	-	9,000	9,177
PG04758 F&A Rec Chair Grant Sawyer Center for Justice Studies	2,320	-	-	1,300	-	-	-	-	3,620
PG04798 Music Department Activities	724	-	-	-	-	-	-	18,200	18,924
PG04881 Performing Arts Fees	407	200,000	-	-	-	-	-	-	200,407
PG04886 THTR 301 THTR 409 Studio Fees	1	400	-	-	-	-	-	-	401
PG04887 Anthropology Grad Club	10,797	-	-	-	-	-	-	-	10,797
PG04941 Locker Rental	5,370	-	-	-	-	-	8,400	-	13,770
PG05001 Art 251R 355R 454 654	-	500	-	-	-	-	-	-	500
PG05023 Sociology/Student Scholarships	2,000	-	-	-	-	-	-	-	2,000
PG05080 F&A Rec Morgan, Christopher	239	-	-	-	-	-	-	-	239
PG05108 Sociology Miscellaneous Program Development	6,088	-	-	-	-	-	-	-	6,088
PG05183 F&A Rec Fridland	923	-	-	-	-	-	-	-	923
PG05360 APEX Concerts	75,016	-	-	-	-	-	-	25,000	100,016
PG05392 Justice Management	81,686	105,000	-	-	-	-	-	-	186,686
PG05440 F&A Rec Chair English	9,483	-	-	500	-	-	-	-	9,983
PG05445 Art 211 212R 312 411 413 613	6	15,000	-	-	-	-	-	-	15,006
PG05456 Applied Music Lessons	27,090	235,000	1,560	-	-	-	-	-	263,650
PG05459 Art Department Sales	3,893	-	3,000	-	-	-	-	-	6,893
PG05483 Placement Testing Fees	1,025	500	-	-	-	-	-	-	1,525
PG05557 Art 423,424,425/625,426/626	-	1,250	-	-	-	-	-	-	1,250
PG05674 Liberal Arts Scholarly Activities Pool	9,381	-	-	-	-	-	-	-	9,381
PG05721 Art 414	-	1,400	-	-	-	-	-	-	1,400
PG05782 Harp Studio Activities	1,490	-	-	-	-	-	-	-	1,490
PG05788 Program Development V. Fridland	975	-	-	-	-	-	-	-	975
PG05931 F&A Rec Chair Political Sci	6,735	-	-	5,600	-	-	-	-	12,335
PG05951 Music Ticket Sales	6,529	-	-	-	-	-	-	47,000	53,529

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG06077 ART 141 235 237 338R 438R 440 640	44	26,000	-	-	-	-	-	-	26,044
PG06276 Sociology Faculty Development	6,679	-	-	-	-	-	-	-	6,679
PG06284 University Theatre Projects	416	-	-	-	-	-	-	-	416
PG06310 F&A Rec Dean Liberal Arts	22,853	-	-	12,000	-	-	-	-	34,853
PG06318 F&A Rec Foreign Languages	2,006	-	-	-	-	-	-	-	2,006
PG06392 Performing Arts Fees - Theatre & Dance	7,136	-	-	-	-	-	-	24,000	31,136
PG06396 Unr Creative Writing Club	153	-	-	-	-	-	-	-	153
PG06399 Miscellaneous Program Development Theatre and Dance	8,907	-	-	-	-	-	-	-	8,907
PG06690 Professional-Murray, C	5,825	-	-	-	-	-	-	-	5,825
PG06699 PERFORMING ARTS FEES - APEX	184	-	-	-	-	-	-	5,000	5,184
PG06780 Online Soc 425	13,437	-	-	-	-	-	-	37,862	51,299
PG06851 Nightingale Recharge	631	-	4,500	-	-	-	-	-	5,131
PG07123 Basque Studies Sales	70,982	-	3,500	-	-	-	3,500	-	77,982
PG07258 Judicial Studies Research Sponsorship	17,212	-	-	-	-	-	-	-	17,212
PG07320 Miscellaneous Program Development - Gender Race and Identity	58,040	-	-	-	-	-	-	-	58,040
PG07401 ART 245 Digital Media	-	2,300	-	-	-	-	-	-	2,300
PG07464 Dance Program	21,052	-	-	-	-	-	-	-	21,052
PG07555 Art 231 232 332 432 433 633	15	8,000	-	-	-	-	-	-	8,015
PG07599 ART 124, 221, 223, 224	6	5,600	-	-	-	-	-	-	5,606
PG07698 F&A Rec Goin,Peter	499	-	-	-	-	-	-	-	499
PG07761 Unr Marching Band	5,182	-	7,000	-	-	-	-	-	12,182
PG07819 Anthropology Miscellaneous Program Development	137	-	-	-	-	-	-	-	137
PG08421 Unr Wind Ensemble	3,643	-	30	-	-	-	-	1,500	5,173
PG08502 Eusko Jaurlaritza	77,883	-	95,000	-	-	-	-	-	172,883
PG08729 Instrument Maintenance	15,350	-	-	-	-	-	14,500	-	29,850
PG08814 Core Humanities Summer Session Operating	67,421	-	100	-	-	-	-	-	67,521
PG08894 History Instructional Development	738	-	-	-	-	-	-	-	738
PG08903 Program Development English	38,901	-	-	-	-	-	9,366	-	48,267
PG09022 New Faculty Expenses	10,196	-	-	-	-	-	-	-	10,196
PG09083 Judicial Studies	69,687	30,000	35,000	-	-	-	-	-	134,687
PG09105 F&A Rec-Clayton, Ian	473	-	-	250	-	-	-	-	723
PG09145 ART 101	3	9,500	-	-	-	-	-	-	9,503
PG10484 Spanish online fees	72,109	-	-	-	-	-	-	28,734	100,843
PG10492 PERFORMING ARTS SERIES OPER	997	-	5,000	-	-	-	-	72,000	77,997
PG10496 RENO JAZZ FESTIVAL School of Arts	426	-	10,000	-	-	-	10,000	50,000	70,426
PG10531 F&A REC LANTERMAN, JENNIFER L	3,895	-	-	1,000	-	-	-	-	4,895
PG10568 LAKE TAHOE MUSIC CAMP LIBERAL ARTS	379	-	1,000	-	-	-	-	60,000	61,379
PG10677 CROSSINGS CONFERENCE	491	-	-	-	-	-	-	-	491
PG11174 F&A REC-STULL, KYRA E	3,101	-	-	1,500	-	-	-	-	4,601
PG11273 F&A REC MURRAY, COLLEEN I	5,100	-	-	-	-	-	-	-	5,100
PG11344 Argenta Trio	2,076	-	-	-	-	-	-	1,000	3,076
PG11531 Art 343 Imaging and Mixed Media	-	850	-	-	-	-	-	-	850
PG11532 Art 345 Sound and Image	1	1,250	-	-	-	-	-	-	1,251
PG11533 Art 350S Advanced Digital Media	-	900	-	-	-	-	-	-	900
PG11734 Summer Field School	40,678	-	20,000	-	-	-	-	-	60,678
PG11815 ANTH 462/662 Human Osteology	1	800	-	-	-	-	-	-	801
PG11816 ANTH 110L Physical Anthropology	10	4,500	-	-	-	-	-	-	4,510
PG11881 F&A Rec Isabelli, Casilde	961	-	-	500	-	-	-	-	1,461
PG12394 F&A Rec Jazwa, Christopher	770	-	-	2,000	-	-	-	-	2,770
PG12686 F&A Rec Pilloud, Marin	316	-	-	250	-	-	-	-	566
PG12689 F&A Rec Berthelot, Emily	176	-	-	-	-	-	-	-	176
PG17724 Athletic Marching Band Account	2,291	-	-	-	-	-	-	25,000	27,291
PG17910 F&A Rec Hall, Lin Li	40	-	-	-	-	-	-	-	40
PG17957 Liberal Arts FIT	22,647	-	-	-	-	-	-	70,400	93,047

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG17958 Target 500 College of Liberal Arts	480	-	-	-	-	-	-	10,000	10,480
PG18061 ART 330: Letterpress for the Extended Page	1	600	-	-	-	-	-	-	601
PG18062 GRC 116: Intro to Digital Art & Design	12	2,200	-	-	-	-	-	-	2,212
PG18063 GRC 200: Design Thinking and Methodologies	-	2,000	-	-	-	-	-	-	2,000
PG18064 GRC 210: Typography I	-	1,700	-	-	-	-	-	-	1,700
PG18065 GRC 310: Typography II	-	1,700	-	-	-	-	-	-	1,700
PG18066 GRC 355: Graphic Design 2	-	1,700	-	-	-	-	-	-	1,700
PG18067 GRC 375: Modeling & Animation	13	750	-	-	-	-	-	-	763
PG18068 GRC 400: Graphic Design	-	800	-	-	-	-	-	-	800
PG18146 UNR Debate Team	4,733	-	-	-	-	-	-	-	4,733
PG18313 ART 301 Interdisciplinary Drawing / $20.00	1	500	-	-	-	-	-	-	501
PG18314 GRC 410 Typography 3 / $50.00	1	750	-	-	-	-	-	-	751
PG18315 GRC 385 Package Design I / $50.00	-	700	-	-	-	-	-	-	700
PG18316 GRC 220 Graphic Design I / $50.00	-	1,600	-	-	-	-	-	-	1,600
PG19035 ITAL Online Course Dev	632	-	-	-	-	-	-	-	632
PG19127 F&A Rec - Allison Evans	2	-	-	-	-	-	-	-	2
PG19132 Basic Spanish Language Program (111-212) Course Fees	4,762	-	-	-	-	-	-	-	4,762
PG19133 GRC 475 - Graphic Design 4	9	700	-	-	-	-	-	-	709
PG19134 GRC 480 - Portfolio	-	400	-	-	-	-	-	-	400
PG19158 F&A Rec Schoolman, Ned	981	-	-	-	-	-	-	-	981
PG19218 College of Liberal Arts On-line Course Fees	133,291	-	-	-	-	-	-	939,879	1,073,170
PG19227 Fab Lab Recharge	468	-	-	-	-	-	-	-	468
PG19287 THTR 121 Stage Makeup Lab fee $100.00	32	1,400	-	-	-	-	-	-	1,432
PG19291 MUSE 117	43	3,250	-	-	-	-	-	-	3,293
PG19439 F&A Rec - Elizabeth Koebele	16,241	-	-	5,000	-	-	-	-	21,241
PG19490 ART 401 Advanced Drawing	-	120	-	-	-	-	-	-	120
PG19558 Christopher Church F&A	6	-	-	-	-	-	-	-	6
PG20234 Political Science Online Course Fees	70,563	-	-	-	-	-	-	67,077	137,640
PG20236 Communication Studies Online Course Fees	177,053	-	-	-	-	-	-	126,488	303,541
PG20342 School of the Arts General	7,018	-	-	-	-	-	-	25,000	32,018
PG20346 ART 303 Intermediate Life Drawing	6	-	-	-	-	-	-	-	6
PG20437 Summer Session- Dean College of Liberal Arts	24,991	-	-	-	-	-	-	219,005	243,996
PG20438 Summer Session- Anthropology Department	2,462	-	-	-	-	-	-	2,700	5,162
PG20439 Summer Session- Art Department	802	-	-	-	-	-	-	1,600	2,402
PG20440 Summer Session- Core Humanities Department	84,089	-	-	-	-	-	-	39,200	123,289
PG20441 Summer Session- Communication Studies Department	49,588	-	-	-	-	-	-	36,700	86,288
PG20442 Summer Session- Criminal Justice Department	79,733	-	-	-	-	-	-	34,000	113,733
PG20443 Summer Session - Theatre and Dance Department	497	-	-	-	-	-	-	-	497
PG20444 Summer Session- English Department	27,372	-	-	-	-	-	-	10,900	38,272
PG20446 Summer Session- Music Department	4,154	-	-	-	-	-	-	12,900	17,054
PG20447 Summer Session- Philosophy Department	4,093	-	-	-	-	-	-	4,100	8,193
PG20448 Summer Session- Political Science Department	9,934	-	-	-	-	-	-	15,000	24,934
PG20450 Summer Session- World Languages and Literature Department	15,279	-	-	-	-	-	-	21,150	36,429
PG20491 Summer Session- Sociology	15,853	-	-	-	-	-	-	11,800	27,653
PG20492 Summer Session- Gender Race and Identity	2,587	-	-	-	-	-	-	4,000	6,587
PG20493 Summer Session- History	7,102	-	-	-	-	-	-	3,150	10,252
PG20712 SOTA Sales	164,343	-	280,000	-	-	-	-	-	444,343
PG20842 SOTA Summer Session	17	-	-	-	-	-	-	-	17
PG20982 MUS 234, 286, and 320	41	1,650	-	-	-	-	-	-	1,691
PG21000 F&A Recovery Tyler Brownlow-Calkin	1,008	-	-	-	-	-	-	-	1,008
PG21017 ART - Performing Arts Fee	4,809	-	-	-	-	-	-	20,000	24,809
PG21039 Bizkaia Provincial Government	121,185	-	30,000	-	-	-	-	-	151,185
PG21093 F&A Rec von Nagy, Chris	218	-	-	-	-	-	-	-	218
PG21094 F&A Rec Olman, Lynda	1,118	-	-	-	-	-	-	-	1,118

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG21148 Anth 449B Lithic Artifacts Analysis	20	-	-	-	-	-	-	-	20
PG21314 Ozmen additional support	42,929	-	-	-	-	-	-	-	42,929
PG21322 NCA Institute	301	-	-	-	-	-	-	-	301
PG21388 Brad Johnson Dean's Start-up	1,309	-	-	-	-	-	-	-	1,309
PG21390 Kelly Chorpening Dean's Start-up	534	-	-	-	-	-	-	-	534
PG21392 Adi Cabral Research Fund	7	-	-	-	-	-	-	-	7
PG21613 F&A Recovery - Gender, Race and Identity	312	-	-	-	-	-	-	-	312
PG21614 F&A Recover, Gayles, Prisca	179	-	-	-	-	-	-	-	179
PG21668 MFA Interdisciplinary Arts Lake Tahoe	50,433	250,000	-	-	-	-	-	-	300,433
PG21690 School of the Arts Online Course Fees	47	-	-	-	-	-	-	-	47
PG21691 English Online Course Fees	63,411	-	-	-	-	-	-	62,546	125,957
PG21692 Core Humanities Online Course Fees	74,723	-	-	-	-	-	-	101,355	176,078
PG21693 Anthropology Online Course Fees	12,780	-	-	-	-	-	-	22,611	35,391
PG21712 Philosophy Online Course Fees	11,698	-	-	-	-	-	-	12,900	24,598
PG21785 Art Online Course Fees	4,539	-	-	-	-	-	-	18,996	23,535
PG21786 GRI Online Course Fees	62,457	-	-	-	-	-	-	22,178	84,635
PG21804 History Online Course Fees	19,087	-	-	-	-	-	-	6,152	25,239
PG21805 Basque Online Course Fees	1,663	-	-	-	-	-	-	587	2,250
PG21988 F&A Matt Leone	561	-	-	150	-	-	-	-	711
PG22186 Music Online Course Fee	52,703	-	-	-	-	-	-	87,344	140,047
PG22226 Social Psychology Sales & Service	9,058	-	-	-	-	-	-	-	9,058
PG22227 Collegiate Academy Enrollment - Sociology	(15,362)	-	-	-	-	-	-	-	(15,362)
PG22228 Collegiate Academy Enrollment - Political Science	(6,150)	-	-	-	-	-	-	-	(6,150)
PG22229 Collegiate Academy Enrollment - History	(72,411)	-	-	-	-	-	-	-	(72,411)
PG22230 Collegiate Academy Enrollment - World Languages and Literatures	(44,646)	-	-	-	-	-	-	-	(44,646)
PG22231 Collegiate Academy Enrollment - English	(722,795)	-	-	-	-	-	-	-	(722,795)
PG22232 Collegiate Academy Enrollment - Communication Studies	(7,939)	-	-	-	-	-	-	-	(7,939)
PG22306 Inhwan Ko Dean's Startup	78	-	-	-	-	-	-	1,833	1,911
PG22440 Evan Brody Start-Up CLA	-	-	-	-	-	-	-	1,833	1,833
PG22500 Casey Scheibling Start-up	-	-	-	-	-	-	-	1,833	1,833
PG22501 Melissa Jarrells-CLA Dean's Start-up	2,500	-	-	-	-	-	-	5,000	7,500
PG22535 Low-Res Creative Writing at Lake Tahoe	229,597	425,000	-	-	-	-	-	-	654,597
PG22642 Hernandez Guerrero Start up	-	-	-	-	-	-	-	1,833	1,833
PG22806 Collegiate Academy Enrollment - Music	(3,075)	-	-	-	-	-	-	-	(3,075)
PG23006 Command P Recharge	275	-	-	-	-	-	-	-	275
PG23285 Nineteenth-Century French Studies Association Conference	4,757	-	-	-	-	-	-	-	4,757
PG23375 F&A Rec - Jeremy Gelman	388	-	-	1,200	-	-	-	-	1,588
PG23376 F&A Rec - Cameron Strang	1,786	-	-	200	-	-	-	-	1,986
Total College of Liberal Arts	2,459,069	1,395,690	584,740	39,850	-	-	83,313	2,587,215	**7,149,877**
College of Agriculture, Biotechnology and Natural Resources									
PG00773 Nres 482 682	1,669	1,200	-	-	-	-	-	-	2,869
PG00960 Nres 440 640	692	1,350	-	-	-	-	-	-	2,042
PG02134 Bch 303	968	11,000	-	-	-	-	-	-	11,968
PG02173 Nres 495 695	2,545	500	-	-	-	-	-	-	3,045
PG02466 College of Agriculture, Biotechnology and Natural Resources Graduate Recru	7,168	-	-	-	-	-	-	-	7,168
PG02513 Nres 460 660	13	800	-	-	-	-	-	-	813
PG02607 Bch 406	165	20,000	-	-	-	-	-	-	20,165
PG03294 Nres 493 693	27	1,000	-	-	-	-	-	-	1,027
PG04719 Nres 497 697	340	1,000	-	-	-	-	-	-	1,340
PG05220 Nres 405 605	138	1,000	-	-	-	-	-	-	1,138
PG05696 College of Agriculture, Biotechnology and Natural Resources Target 500	-	-	-	-	-	-	-	10,000	10,000
PG07065 Nres 100	404	550	-	-	-	-	-	-	954

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG07382 Online Nutr 471	12	-	-	-	-	-	-	-	12
PG07458 Nres 310	73	1,300	-	-	-	-	-	-	1,373
PG07532 Nres 782	506	400	-	-	-	-	-	-	906
PG07838 Nevada Fit College of Agriculture, Biotechnology and Natural Resources	-	-	-	-	-	-	-	55,925	55,925
PG08711 Nres 345	1,472	5,200	-	-	-	-	-	-	6,672
PG08924 Biot 607	10	5,600	-	-	-	-	-	-	5,610
PG08936 NRES 307 - Forest Measurements	131	1,300	-	-	-	-	-	-	1,431
PG11904 College of Agriculture, Biotechnology and Natural Resources Host Fund	2,740	-	-	-	-	-	-	-	2,740
PG12540 BIOT 777 Biotechnology Symposium	758	750	-	-	-	-	-	-	1,508
PG12739 NRES 422/622 Soil Physics	110	500	-	-	-	-	-	-	610
PG12740 NRES 402/602	6	-	-	-	-	-	-	-	6
PG17988 Agsc 406 606-AVRS	444	1,200	-	-	-	-	-	-	1,644
PG17989 Vm 328-AVRS	300	2,800	-	-	-	-	-	-	3,100
PG18077 AGSC 410/610 Sheep Management	420	150	-	-	-	-	-	-	570
PG18192 AGSC 791	153	-	-	-	-	-	-	-	153
PG18194 Special Course Fees REM 460/660	-	2,500	-	-	-	-	-	-	2,500
PG19240 NRES 409/609	89	1,700	-	-	-	-	-	-	1,789
PG19348 CABNR Online Course Fees	34,364	-	-	-	-	-	-	22,124	56,488
PG19961 REM 408/608	7	550	-	-	-	-	-	-	557
PG21730 NRES 340 Lab fee	86	900	-	-	-	-	-	-	986
PG22003 Cooperative Research Unit Program	69,663	-	-	-	-	-	70,000	-	139,663
PG22392 Collegiate Academy Enrollment - Agriculture	1,237	-	-	-	-	-	-	-	1,237
Total College of Agriculture, Biotechnology and Natural Resources	126,710	63,250	-	-	-	-	70,000	88,049	**348,009**
Nevada Agricultural Experiment Station									
PG00007 Match-Main Station Field Lab Internship Grants	38	-	-	-	-	-	-	-	38
PG00026 F&A Rec Leger, Elizabeth	314	-	-	-	-	-	-	-	314
PG00497 F&A Rec Damke, Hanna	246	-	-	-	-	-	-	-	246
PG00638 F&A Rec Weisberg, Peter	1,866	-	-	1,800	-	-	-	-	3,666
PG00643 F&A Rec Payne,William	1,366	-	-	1,000	-	-	-	-	2,366
PG00841 F&A Rec Harpold, Adrian	13,913	-	-	10,000	-	-	-	-	23,913
PG01046 F&A Rec Harper, Jeffrey	101,775	-	-	4,500	-	-	-	-	106,275
PG01176 F&A Rec Sedinger, James	6,557	-	-	-	-	-	-	-	6,557
PG01235 Main Station Farm Lab Sales	61,451	-	33,068	-	-	225,000	-	-	319,519
PG02098 F&A Rec Chair Agriculture, Nutrition and Veterinary Sciences	458	-	-	2,000	-	-	-	-	2,458
PG02362 Program Development Sullivan, Benjamin	12,679	-	17,000	-	-	-	-	-	29,679
PG02432 F&A Rec Faculty Other Colleges	2,415	-	-	2,000	-	-	-	-	4,415
PG02469 Future Farmers of America Support	6,007	-	-	-	-	-	-	-	6,007
PG03484 Program Development Gustin, M	15,175	-	-	-	-	-	-	-	15,175
PG03666 Wolf Pack Meats	16,588	-	1,247,156	-	-	-	-	-	1,263,744
PG03892 Nevada Agricultural Experiment Station Capital Improvements	11,709	-	-	-	-	-	-	-	11,709
PG04180 F&A Rec Sullivan, Benjamin	10,820	-	-	3,000	-	-	-	-	13,820
PG04216 F&A Rec Cushman	1,199	-	-	9,500	-	-	-	-	10,699
PG04307 Natural Resources and Environmental Sciences Start-up Leger	245	-	-	-	-	-	-	-	245
PG04381 Natural Resources and Environmental Sciences Conferences	8,718	-	-	-	-	-	-	-	8,718
PG04414 Natural Resources and Environmental Sciences Start-up Verburg	48	-	-	-	-	-	-	-	48
PG04472 F&A Rec Stewart, Kelley	3,220	-	-	5,000	-	-	-	-	8,220
PG04637 Greenhouse Recharge	21,088	-	-	-	-	-	-	-	21,088
PG04889 Animal Operations	87,495	-	100,000	-	-	-	-	-	187,495
PG04997 Program Development Biochemistry	20,681	-	-	-	-	-	-	-	20,681
PG05119 F&A Rec Miller, Glenn	133	-	-	290	-	-	-	-	423
PG05494 F&A Rec Matocq	18,234	-	-	4,000	-	-	-	-	22,234

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG05746 F&A Rec Gustin	17,206	-	-	5,500	-	-	-	-	22,706
PG05983 F&A Rec-Natural Resources and Environmental Sciences	80,063	-	-	70,000	-	-	-	-	150,063
PG06099 Plant Short Course	20	-	-	-	-	-	-	-	20
PG06479 Desert Farming Initiative Sales	(336)	-	-	-	-	-	-	-	(336)
PG06536 Natural Resources and Environmental Sciences Vehicle Recharge	10,279	-	-	-	-	-	-	-	10,279
PG06611 Natural Resources and Environmental Sciences Vehicle Depreciation	15,533	-	-	-	-	-	-	-	15,533
PG06803 F&A Rec Shintani	297	-	-	-	-	-	-	-	297
PG06951 Equestrian Facility	18,596	-	-	-	-	12,000	15,000	-	45,596
PG06963 Sheep & Wool Sales	(558)	-	-	-	-	-	-	-	(558)
PG07454 F&A Rec Dilts, Thomas	1,486	-	-	770	-	-	-	-	2,256
PG07523 F&A Rec Dean's Office	3,964	-	-	-	-	-	-	-	3,964
PG07631 F&A Rec Pritsos	4,949	-	-	-	-	-	-	-	4,949
PG07680 Nevada Agricultural Experiment Station Rentals	22,557	-	-	-	-	-	40,000	-	62,557
PG07689 F&A Rec Verburg, Paul	57	-	-	-	-	-	-	-	57
PG07803 Gund Ranch Sales	292,738	-	236,083	-	-	-	4,600	-	533,421
PG08304 Program Development Miller,Glenn	96	-	-	-	-	-	-	-	96
PG08435 F&A Rec Chair Biochemstry	90,962	-	-	38,000	-	-	-	-	128,962
PG08757 F&A Rec Tittiger	4,497	-	-	1,000	-	-	-	-	5,497
PG08950 Program Development Stewart, Kelley	223	-	-	-	-	-	-	-	223
PG10540 CESU/DOD ADMINISTRATION	10,000	-	-	-	-	-	-	-	10,000
PG10691 F&A REC-SHOEMAKER, KEVIN T	12,474	-	-	2,600	-	-	-	-	15,074
PG10692 F&A REC GREENBERG, JOHNATHAN	11,352	-	-	3,000	-	-	-	-	14,352
PG10837 VALLEY ROAD DESERT FARMING INITIATIVE	10,765	-	38,500	-	-	-	-	-	49,265
PG11064 F&A REC FERREIRA DOS SANTOS, P	357	-	-	-	-	-	-	-	357
PG11158 F&A REC KOSMA, DYLAN K	4,972	-	-	2,000	-	-	-	-	6,972
PG11162 CESU CONFERENCES	4,569	-	-	-	-	-	-	-	4,569
PG11460 F&A Rec Biondi, Franco	362	-	-	550	-	-	-	-	912
PG12445 F&A Rec Ryan, Robert	30,324	-	-	-	-	-	-	-	30,324
PG12682 F&A Rec Won-Gyu Choi	6,338	-	-	1,500	-	-	-	-	7,838
PG12690 F&A Rec Bisbing, Sarah	27,154	-	-	16,000	-	-	-	-	43,154
PG12692 F&A Rec Cushman, Hall	773	-	-	1,300	-	-	-	-	2,073
PG12697 F&A Rec Monika Gulia-Nuss	44,714	-	-	26,000	-	-	-	-	70,714
PG12705 F&A Rec Won Yim	1,157	-	-	3,500	-	-	-	-	4,657
PG12749 F&A Rec Street, Phillip	328	-	-	-	-	-	-	-	328
PG17587 F&A Rec Director Nevada Agricultural Experiment Station	200,821	-	-	88,000	-	-	-	-	288,821
PG17708 NRES Start-up P Williams	4,655	-	-	-	-	-	-	-	4,655
PG17709 NRES Start-up E Hanan	679	-	-	-	-	-	-	-	679
PG17906 F&A Rec Williams, Perry	354	-	-	800	-	-	-	-	1,154
PG17907 F&A Rec Hanan, Erin	12,336	-	-	3,400	-	-	-	-	15,736
PG17974 Dietetic Internship -NUTR	63,895	20,000	-	-	-	-	-	-	83,895
PG17975 F&A Rec Chair Nutrition -NUTR	26,064	-	-	9,000	-	-	-	-	35,064
PG17976 Program Development Nutrition - NUTR	17,659	-	-	-	-	-	-	-	17,659
PG17979 F&A Rec Nickel, Chenin - NUTR	9,026	-	-	6,500	-	-	-	-	15,526
PG17980 F&A Rec Pritsos - NUTR	(59)	-	-	-	-	-	-	-	(59)
PG17982 F&A Rec Ferguson, Brad - NUTR	10,361	-	-	1,800	-	-	-	-	12,161
PG18007 Start Up-Nuss,Andrew-AVRS	46	-	-	-	-	-	-	-	46
PG18009 Agriculture, Veterinary & Rangeland Sciences Vehicle Recharge-AVRS	453	-	-	-	-	-	-	-	453
PG18010 Agriculture, Veterinary & Rangeland Sciences Vehicle Depreciation-AVRS	22,264	-	-	-	-	-	-	-	22,264
PG18012 Program Development Stringham-AVRS	263,594	180,000	-	-	-	-	-	-	443,594
PG18013 Program Development Teglas, Mike-AVRS	5,288	-	2,300	-	-	-	-	-	7,588
PG18014 Program Development Agriculture Veterinary & Rangeland Sciences-AVRS	1,473	-	-	-	-	-	-	-	1,473

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG18016 De Mello Program Development-AVRS	15,322	-	-	-	-	-	-	-	15,322
PG18017 Program Development Perryman-AVRS	1,410	-	-	-	-	-	-	-	1,410
PG18018 Program Development Morris - AVRS	1,013	-	-	-	-	-	-	-	1,013
PG18019 Program Development Barrios-AVRS	3,770	-	-	-	-	-	-	-	3,770
PG18020 Program Development Nuss-AVRS	9	-	-	-	-	-	-	-	9
PG18021 Program Development Fonseca-AVRS	8	-	-	-	-	-	-	-	8
PG18022 F&A Rec Solomon, Juan-AVRS	-	-	-	1,200	-	-	-	-	1,200
PG18023 F&A Rec Chair Agriculture, Veterinary & Rangeland Sciences-AVRS	37,480	-	-	26,500	-	-	-	-	63,980
PG18024 F&A Rec Stringham, Tamzen-AVRS	11,422	-	-	3,200	-	-	-	-	14,622
PG18025 F&A Rec Swanson, Sherman-AVRS	365	-	-	-	-	-	-	-	365
PG18026 F&A Rec Teglas, Mike-AVRS	8,450	-	-	2,400	-	-	-	-	10,850
PG18027 F&A Rec Perryman, Barry-AVRS	1,332	-	-	1,500	-	-	-	-	2,832
PG18028 F&A Rec Demello, Amilton-AVRS	2,403	-	-	500	-	-	-	-	2,903
PG18029 F&A Rec Nuss, Andrew-AVRS	25,935	-	-	11,000	-	-	-	-	36,935
PG18030 F&A Rec Barrios Masias, Felipe-AVRS	50	-	-	250	-	-	-	-	300
PG18031 F&A Rec Andrew Hess-AVRS	609	-	-	-	-	-	-	-	609
PG18032 F&A Rec Fonseca, Mozart-AVRS	1,048	-	-	500	-	-	-	-	1,548
PG18033 F&A Rec Washington-Allen, Robert-AVRS	535	-	-	600	-	-	-	-	1,135
PG18035 F&A Rec Yerka, Melinda-AVRS	15,092	-	-	6,800	-	-	-	-	21,892
PG18048 F&A Rec Jill Moe	3,378	-	-	2,500	-	-	-	-	5,878
PG18151 Program Development Alves	500	-	-	-	-	-	-	-	500
PG18176 Desert Farming Initiative Vineyard	114	-	-	-	-	-	-	-	114
PG18518 Nevada Beef Program	1,261	-	-	-	-	-	-	-	1,261
PG19005 F&A Rec Blaszczek, Joana	5,506	-	-	7,600	-	-	-	-	13,106
PG19062 Indirect Cost, F&A Recovery, Claudia Rueckert	1,889	-	-	3,000	-	-	-	-	4,889
PG19200 Miscellaneous program development	539	-	-	-	-	-	-	-	539
PG19306 F & A St.-Jules, David - NUTR	1	-	-	-	-	-	-	-	1
PG19438 F&A Andrade-Rodriguez, Manuel-AVRS	5,701	-	-	4,000	-	-	-	-	9,701
PG19689 NAES/ARS Core Analytical Laboratory	19,373	-	6,500	-	-	-	-	-	25,873
PG19714 NRES Start-up, Shriver Robert	1,695	-	-	-	-	-	-	-	1,695
PG19716 F&A Rec Shriver, Robert	6,851	-	-	2,500	-	-	-	-	9,351
PG19719 NRES Start-up Allen, Scott	2,315	-	-	-	-	-	300	-	2,615
PG19720 F&A Rec Allen, Scott	11,262	-	-	5,000	-	-	-	-	16,262
PG19798 Rafter Seven Sheep Ranch	25,907	-	380,000	-	-	120	-	-	406,027
PG19826 NAES/ARS Core Analytical Lab Sales and Service	19,672	-	5,500	-	-	-	-	-	25,172
PG19879 F&A Rec Yvette Gibson	94	-	-	-	-	-	-	-	94
PG19938 AVRS Startup Lesley Morris	45,550	-	-	-	-	-	-	-	45,550
PG19983 F&A Rec Uz, Dilek NAES	559	-	-	400	-	-	-	-	959
PG20030 NUTR Start-up Frese, Steven	2,284	-	-	-	-	-	-	-	2,284
PG20122 F&A Rec Dunham-Cheatham, Sarrah	1,369	-	-	250	-	-	-	-	1,619
PG20192 F&A Rec Morris, Lesley	64	-	-	-	-	-	-	-	64
PG20409 F&A Rec Frese, Steven	453	-	-	2,000	-	-	-	-	2,453
PG20451 Summer Session- Director's Office-NV Agricultural Experiment Station	9,021	-	-	-	-	-	-	22,207	31,228
PG20452 Summer Session- Nutrition Experiment Station	25,717	-	-	-	-	-	-	-	25,717
PG20453 Summer Session- Biochemistry and Molecular Biology-Experiment Station	10,770	-	-	-	-	-	-	-	10,770
PG20454 Summer Session- Natural Resources and Environmental Sciences-Experiment Station	26,623	-	-	-	-	-	-	-	26,623
PG20497 Testing the Viability of Low-Cost Technologies Developed at UNR for Monitoring Atmospheric Mercury	23	-	-	-	-	-	-	-	23
PG20750 Misc Program Development - Harper	19,704	-	-	-	-	-	-	-	19,704
PG20804 AVRS Start Up Andrew Hess	58	-	-	-	-	-	2,500	-	2,558
PG20877 F&A Rec Awadis Arslan	40	-	-	-	-	-	-	-	40
PG20941 Misc. Program Development	209	-	-	-	-	-	-	-	209

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG21359 F&A Rec Malieka Bordigioni	4,545	-	-	500	-	-	-	-	5,045
PG21360 Malieka Bordigioni Program and Services	58,766	-	-	-	-	-	-	-	58,766
PG21662 Wolf Pack Meats Electrical Work Reimbursement	381	-	-	-	-	-	-	-	381
PG21705 F&A Recovery Kari Emm	3,516	-	-	2,200	-	-	-	-	5,716
PG22185 Tribal Student Activities - Kari Emm	4,065	-	-	-	-	2,600	8,000	-	14,665
PG22303 Program Development - Meet Zandawala	56,666	-	-	-	-	-	-	-	56,666
PG22304 Program Development - Mitchell Omar	100,073	-	-	-	-	-	-	-	100,073
PG22349 F&A Rec Meet Zandawala	(75)	-	-	-	-	-	-	-	(75)
PG22350 F&A Rec - Felicia Jefferson	922	-	-	500	-	-	-	-	1,422
PG22351 F&A Rec - Mitchell Omar	(9)	-	-	-	-	-	-	-	(9)
PG22452 F&A Rec Santos, Patricia	889	-	-	550	-	-	-	-	1,439
PG22494 Program Development Pat Santos	613	-	4,300	-	-	-	-	-	4,913
PG22546 F&A Rec Naznin, Most	3	-	-	-	-	-	-	-	3
PG22657 F&A Rec - Silvia Stan - BMB	3,569	-	-	2,000	-	-	-	-	5,569
PG22718 Nevada Farm Apprenticeship Program	1,909	-	3,000	-	-	-	-	-	4,909
PG22876 F&A Rec, AVRS-Meiman, Paul	8	-	-	-	-	-	-	-	8
PG22909 UNR Wildfire Retreat	2,735	-	-	-	-	-	-	-	2,735
PG23183 F&A Rec Mukhopadhyay, Sankar - NAES	889	-	-	800	-	-	-	-	1,689
PG23192 Collegiate Academy Enrollment - Environmental Science	22	-	-	-	-	-	-	-	22
PG23357 NUTR Startup, Angeline Jeyakumar	1,668	-	-	-	-	-	-	-	1,668
PG23581 F&A Rec Scott Barnett	671	-	-	-	-	-	-	-	671
Total Nevada Agricultural Experiment Station	2,408,196	200,000	2,073,407	412,560	-	239,720	70,400	22,207	**5,426,490**
Nevada Cooperative Extension									
PG00171 F&A Rec-Dean-Nv Cooperative Extension	224,777	-	-	80,000	-	-	-	-	304,777
PG00274 Humboldt County Reimbursement	16,869	-	-	-	-	-	44,000	-	60,869
PG00472 Western Area 4-H Camp	46,995	-	62,000	-	-	-	-	-	108,995
PG00485 Service Agreements Chvilicek	36,989	-	14,000	-	-	-	-	-	50,989
PG00491 Statewide Livestock Events	567	-	200	-	-	-	300	-	1,067
PG00810 Elko County Reimbursement	1,452	-	-	-	-	-	124,000	-	125,452
PG00811 Southern Area Print Shop Recharge	(4,625)	-	-	-	-	-	-	-	(4,625)
PG00816 Cooperative Extension Fully Depreciated Vehicles	1,350	-	-	-	-	-	3,500	-	4,850
PG01009 F&A Rec-Baker-Tingey	898	-	-	45	-	-	-	-	943
PG01060 Program Development Killian, Eric	7,255	-	-	-	-	-	-	-	7,255
PG01336 Northern Area Program Development	7,837	-	-	-	-	-	-	-	7,837
PG01478 Program Development Kim, Yae Bin	314	-	-	-	-	-	-	-	314
PG01666 Program Development George Borden	14,244	-	-	-	-	-	-	-	14,244
PG01699 Elko 4H Sales	6,083	-	2,700	-	-	-	-	-	8,783
PG01701 Childcare Provider Training	3,682	-	10,000	-	-	-	-	-	13,682
PG01704 Program Development Extension Dean	5,897	-	-	-	-	-	100	-	5,997
PG01972 Washoe Family Storyteller Sales	3,775	-	-	-	-	-	-	-	3,775
PG02145 Elko Grow Your Own Sales	2,727	-	-	-	-	-	-	-	2,727
PG02187 Carson City Reimbursement	669	-	-	-	-	-	217,000	-	217,669
PG02333 Humboldt General Sales	1,295	-	-	-	-	-	-	-	1,295
PG02477 Carson General Sales	414	-	-	-	-	-	-	-	414
PG02613 F&A Rec-Braxton Perry, Tricia	317	-	-	-	-	-	-	-	317
PG02827 Cooperative Extension Vehicle Depreciation Expense	2,962	-	-	-	-	-	-	-	2,962
PG03397 F&A Rec-Weigel	3,615	-	-	-	-	-	-	-	3,615
PG03421 F&A Rec-Chvilicek	8,165	-	-	-	-	-	-	-	8,165
PG03554 Clark County 4-H Sales	14,842	-	5,500	-	-	-	-	-	20,342
PG03855 F&A Rec-Robinson	336	-	-	-	-	-	-	-	336
PG03880 Northern/Central 4-H Camp	14,758	-	29,000	-	-	-	-	-	43,758
PG03968 Washoe County Reimbursement	2,651,833	-	-	-	-	-	2,340,393	-	4,992,226
PG04067 Douglas County Reimbursement	136,334	-	-	-	-	-	420,585	-	556,919
PG04071 F&A Rec-Bishop, Carol	4,675	-	-	-	-	-	-	-	4,675
PG04078 Program Development Kratsch, Heidi	61	-	-	-	-	-	-	-	61

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG04093 Storey County Reimbursement	92,099	-	-	-	-	-	34,504	-	126,603
PG04104 Hunters Class Sales	1,927	-	-	-	-	-	-	-	1,927
PG04318 F&A Rec-Foster, Stephen S	2,265	-	-	-	-	-	-	-	2,265
PG04404 F&A Rec-Chair-Southern Area Extension	262,256	-	-	-	-	-	-	-	262,256
PG04519 F&A Rec-Emm, Staci K.	3,328	-	-	9,000	-	-	-	-	12,328
PG04580 Program Development, Lincoln County Extension	7,812	-	-	-	-	-	-	-	7,812
PG04852 F&A Rec-Singletary, Loretta	46,987	-	-	4,000	-	-	-	-	50,987
PG04925 F&A Rec-Chair-Resource Economics	52	-	-	338	-	-	-	-	390
PG05148 Washoe Pesticide Safety Sales	54,997	-	200	-	-	-	-	-	55,197
PG05208 F&A Rec-Kratsch,Heidi A.	4,866	-	-	200	-	-	-	-	5,066
PG05214 F&A Rec - Lincoln County Extension	3,920	-	-	-	-	-	-	-	3,920
PG05366 F&A Rec-Borden, George	3,701	-	-	-	-	-	-	-	3,701
PG05446 Washoe Weed Warriors Sales	14,608	-	-	-	-	-	-	-	14,608
PG05591 Washoe Living with Fire Sales	25,480	-	6,000	-	-	-	-	-	31,480
PG05741 Washoe Nutrition Sales	167	-	-	-	-	-	-	-	167
PG05771 Agicultural Service Center-Fallon	410,436	-	-	-	-	-	84,784	-	495,220
PG05796 F&A Rec-Evans, William P.	1,969	-	-	550	-	-	-	-	2,519
PG05852 Washoe Master Garden Sales	13,441	-	15,000	-	-	-	-	-	28,441
PG05862 Washoe 4-H Sales	21,672	-	5,000	-	-	-	-	-	26,672
PG05927 Program Development Human Development and Family Studies	22	-	-	-	-	-	-	-	22
PG05967 Southern Area Sales	55,415	-	15,000	-	-	-	-	-	70,415
PG05979 Shooting Sports	4,392	-	-	-	-	-	-	-	4,392
PG06022 Program Development Robinson, Maurice	188	-	-	-	-	-	-	-	188
PG06032 Washoe Demonstration Garden Sales	5,772	-	-	-	-	-	-	-	5,772
PG06139 Washoe Communication Leadership Sales	2,785	-	-	-	-	-	-	-	2,785
PG06198 F&A Rec-Schultz, Bradley W.	3,350	-	-	-	-	-	-	-	3,350
PG06321 Churchill County Reimbursement	741	-	-	-	-	-	109,192	-	109,933
PG06366 Lander County Reimbursement	53	-	-	-	-	-	75,000	-	75,053
PG06398 Washoe Tools Of The Trade Sales	1,207	-	-	-	-	-	-	-	1,207
PG06683 F&A Rec-Byington, Teresa A.	8,392	-	-	-	-	-	-	-	8,392
PG06704 Program Development Byington, Teresa	3,356	-	-	-	-	-	-	-	3,356
PG06751 F&A Rec-Chair-Human Development & Family Studies	13,970	-	-	1,000	-	-	-	-	14,970
PG06863 Douglas General Sales	6,507	-	125	-	-	-	-	-	6,632
PG06894 Teen Leadership	547	-	-	-	-	-	-	-	547
PG06960 Cooperative Extension Vehicle Replacement	211,948	-	-	-	-	-	-	4,000	215,948
PG06962 F&A Rec-Harris, Thomas R.	1,188	-	-	-	-	-	-	-	1,188
PG07008 Cooperative Extension Sales	82,538	-	-	-	-	-	-	-	82,538
PG07052 F&A Rec-Lindsay, Anne R.	29,973	-	-	-	-	-	-	-	29,973
PG07105 F&A Rec-Swanson, Sherman R.	3,304	-	-	725	-	-	-	-	4,029
PG07172 F&A Rec-Killian	10,094	-	-	-	-	-	-	-	10,094
PG07281 Program Development Lindsay, Anne R.	112	-	-	-	-	-	-	-	112
PG07434 4-H Camp - General	103,556	-	100,000	-	-	-	300,000	-	503,556
PG07687 Lyon County Reimbursement	729	-	-	-	-	-	233,470	-	234,199
PG07695 Clark County Extension	-	-	-	-	-	-	12,523,935	-	12,523,935
PG07791 Human Development and Family Studies Extension Sales	3,301	-	-	-	-	-	-	-	3,301
PG07846 Washoe Horticulture Sales	21,663	-	6,000	-	-	-	-	-	27,663
PG07947 Program Development Emm, Staci	374	-	-	-	-	-	-	-	374
PG08253 Mineral County Reimbursement	813	-	-	-	-	-	83,328	-	84,141
PG08397 Program Development Foster, Stephen	142	-	-	-	-	-	-	-	142
PG08611 Nye County Reimbursement - Pahrump	-	-	-	-	-	-	243,880	-	243,880
PG08629 F&A Rec-Kim, Yae Bin	5,086	-	-	-	-	-	-	-	5,086
PG08642 Program Development Chichester, L	195	-	-	-	-	-	-	-	195
PG08698 F&A Rec-Chair-Northern Area Extension	135,283	-	-	25,000	-	-	-	-	160,283
PG08804 Program Development Rebori, Marlene	10,157	-	-	-	-	-	-	-	10,157

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG10267 Program Development Singletary, Loretta	25,113	-	-	-	-	-	-	-	25,113
PG10268 Cooperative Extension Administration operating-Host Account	11,406	-	-	-	-	-	-	-	11,406
PG10270 Volunteer Support	703	-	-	-	-	-	100	-	803
PG10272 Program Development Evans, William - NV COOPERATIVE EXTENSION	1,743	-	-	-	-	-	-	-	1,743
PG10518 Carson 4-H Sales	5,797	-	300	-	-	-	-	-	6,097
PG10537 Washoe General Sales	10,228	-	-	-	-	-	-	-	10,228
PG10675 Cattlemen's Update Program	35,285	-	16,000	-	-	-	-	-	51,285
PG10770 Churchill County Activities	18,193	-	3,000	-	-	-	-	-	21,193
PG10771 Nevada Tribal Program Sales	1,844	-	-	-	-	-	-	-	1,844
PG11081 F&A REC-BUFFINGTON,AURORA	23,118	-	-	-	-	-	-	-	23,118
PG11165 Mineral General Sales	360	-	-	-	-	-	-	-	360
PG11176 Mineral Youth Leadership Sales	2,143	-	-	-	-	-	-	-	2,143
PG11587 NV Cooperative Extension Payroll Clearing Account	(1,216)	-	-	-	-	-	-	-	(1,216)
PG11883 Cooperative Extension 8050 Paradise Road	56,582	-	-	-	-	-	-	-	56,582
PG11966 Program Development Lander County	18,204	-	-	-	-	-	-	-	18,204
PG12657 4-H Events/Sales Account	2,300	-	4,000	-	-	-	8,000	-	14,300
PG17482 Clark County Reserves	-	-	-	-	-	-	500,000	-	500,000
PG17809 QWEL Certification Program Sales	2,469	-	-	-	-	-	-	-	2,469
PG18043 4-H Camp Sales and Service	30,496	-	-	-	-	-	-	-	30,496
PG18140 F&A Rec Taylor, Lisa	1,041	-	-	-	-	-	-	-	1,041
PG18396 F&A Rec - Payne, Pamela	9,286	-	-	4,000	-	-	-	-	13,286
PG18446 Pershing County Reimbursement	310	-	-	-	-	-	62,000	-	62,310
PG18875 F&A Rec-Gatzke, Holly - Rural	9,148	-	-	5,000	-	-	-	-	14,148
PG18876 F&A Rec-Randow, Brianna	27	-	-	-	-	-	-	-	27
PG18877 F&A Rec-McCuin, Gary - Rural	115	-	-	30	-	-	-	-	145
PG18879 Nye County (Tonopah) Reimbursement	30	-	-	-	-	-	163,906	-	163,936
PG18880 White Pine County Reimbursement	26	-	-	-	-	-	97,000	-	97,026
PG18881 Eureka County Reimbursement	517	-	-	-	-	-	1,076,075	-	1,076,592
PG18883 Program Development Gatzke, Holly - Rural	197	-	-	-	-	-	-	-	197
PG18888 Economic Development Sales	23,235	-	-	-	-	-	-	-	23,235
PG18970 Eureka County Sales	168	-	-	-	-	-	-	-	168
PG19146 F&A Rec-Restaino, Christina	26,802	-	-	6,000	-	-	-	-	32,802
PG19242 Special Events/Training - Extension	253	-	-	-	-	-	200	-	453
PG19274 Pahrump Programs	102,074	-	-	-	-	-	25,000	-	127,074
PG19275 Tonopah Programs	35,936	-	-	-	-	-	-	-	35,936
PG19284 White Pine 4-H Sales	3,780	-	-	-	-	-	-	-	3,780
PG19334 Lyon 4-H Sales	1	-	-	-	-	-	-	-	1
PG19473 F&A Rec Nora Luna	2,383	-	-	-	-	-	-	-	2,383
PG19647 White Pine Sales	648	-	-	-	-	-	-	-	648
PG19670 F&A Rec-Shane, Tracy	-	-	-	10	-	-	-	-	10
PG19671 F&A Rec-Meiman, Paul	1,068	-	-	200	-	-	-	-	1,268
PG19721 F&A REC-HORRILLO, SHANNON	5,868	-	-	100	-	-	-	-	5,968
PG19724 F&A Rec- Norze, Jeantyl	1	-	-	-	-	-	-	-	1
PG20162 F&A Rec-Freeman, Brenda	3,311	-	-	500	-	-	-	-	3,811
PG20170 Douglas County Beekeeping	2,199	-	700	-	-	-	-	-	2,899
PG20392 Start Up - Lesley Morris	1,109	-	-	-	-	-	-	-	1,109
PG20509 North Las Vegas Extension	125,241	-	-	-	-	-	-	-	125,241
PG20876 F&A Rec-Chair-4H Extension	30	-	-	100	-	-	-	-	130
PG20942 Statewide Master Gardener-Travel/Operating	151,869	-	60,000	-	-	-	-	500	212,369
PG20978 Pahrump Sales	15,375	-	-	-	-	-	-	-	15,375
PG21014 F&A Rec- Maio, Hayley	405	-	-	-	-	-	-	-	405
PG21015 F&A Rec- Elgeberi, Najat	1,613	-	-	-	-	-	-	-	1,613
PG21038 Douglas Master Gardeners Program	15,513	-	20,000	-	-	-	-	-	35,513
PG21065 Mineral Youth Winter Sports Sales	2,262	-	-	-	-	-	-	-	2,262

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG21074 Mobile Harvest Sales	1,913	-	8,500	-	-	-	-	-	10,413
PG21077 F&A Rec- Helm, Macy	34,424	-	-	15,000	-	-	-	-	49,424
PG21091 NDSP Visitor Use Survey	32,185	-	40,000	-	-	-	-	-	72,185
PG21132 Clark County SBOP Online Learning	11,963	-	-	-	-	-	-	-	11,963
PG21159 Douglas County Pollinator Program	2,513	-	700	-	-	-	-	-	3,213
PG21279 Program Development S. Area Extension	1,133	-	-	-	-	-	-	-	1,133
PG21286 Clark County Extension Marketing	-	-	-	-	-	-	16,000	-	16,000
PG21371 S. Area Agency Vehicles	27,992	-	-	-	-	-	-	-	27,992
PG21394 F&A-Rec-Wright, Sarah	9,241	-	-	5,000	-	-	-	-	14,241
PG21395 F&A Rec-Peshlakai, Cathy	9,380	-	-	5,000	-	-	-	-	14,380
PG21540 Lindsay, A. Service Agreements	24,585	-	-	-	-	-	-	-	24,585
PG21541 Research Center/Orchard Sales/Service	23,737	-	23,000	-	-	-	-	-	46,737
PG21542 LLC Classroom Use Fees	25,738	-	8,000	-	-	-	-	-	33,738
PG21543 Las Vegas Master Gardeners	18,042	-	5,000	-	-	-	-	-	23,042
PG21602 F&A Rec - Mazzullo, Natalie	2,266	-	-	-	-	-	-	-	2,266
PG21688 Nevada Housing Needs Assessment and Analysis	20,945	-	40,000	-	-	-	-	-	60,945
PG21722 4-H Camp & Learning Center (S. Area Extension)	84,878	-	70,000	-	-	-	-	-	154,878
PG21731 F&A Rec-Haack-Damon, Kenny	749	-	-	500	-	-	-	-	1,249
PG21732 F&A Rec-DeDecker, Jacob	3,151	-	-	2,000	-	-	-	-	5,151
PG21813 F&A Rec - Malik, Sabina	14,134	-	-	9,000	-	-	-	-	23,134
PG21815 F&A Rec - Brinkerhoff, Katelyn	26	-	-	-	-	-	-	-	26
PG21840 Lithium Americas Corp. Baseline Socioeconomic Impact Assessment	85,218	-	-	-	-	-	-	-	85,218
PG21904 F&A Rec-Bindrup, Michael	370	-	-	-	-	-	-	-	370
PG21922 Program Development Payne, Pam	-	-	100	-	-	-	-	-	100
PG21987 Mineral Youth Baseball Program	2,860	-	-	-	-	-	-	-	2,860
PG22024 Small Ag Conference Sales	5,262	-	-	-	-	-	-	-	5,262
PG22045 NACO FPHS Economic Impacts	33,672	-	-	-	-	-	-	-	33,672
PG22224 Clark County Extension/UNLV Collaborative Projects	-	-	-	-	-	-	700,000	-	700,000
PG22387 Douglas 4-H Sales	4,893	-	2,000	-	-	-	-	-	6,893
PG22557 F&A Rec-Coen, Dan	10	-	-	10	-	-	-	-	20
PG22609 Clark County Urban Agriculture-Naznin	90,152	-	-	-	-	-	350,000	-	440,152
PG22621 Startup-Jeyakumar Washoe County Ext Activities	7,583	-	-	-	-	-	-	10,000	17,583
PG22632 NV Grow Program-Extension	113,976	-	-	-	-	-	-	-	113,976
PG22654 4-H Livestock - Operating	16,883	-	-	-	-	-	-	12,500	29,383
PG22734 Hope Advocate Training	18,442	-	50,000	-	-	-	-	-	68,442
PG22762 Carson Master Gardeners Sales	1,326	-	4,000	-	-	-	-	-	5,326
PG22824 F&A Rec - Luckey,Brian	100	-	-	-	-	-	-	-	100
PG22851 F&A Rec Extension-Morris, Lesley	-	-	-	100	-	-	-	-	100
PG22867 Alamo Camp Recharge	3,669	-	-	-	-	-	-	-	3,669
PG22884 F&A Rec Extension Freeman, Brenda	886	-	-	1,000	-	-	-	-	1,886
PG23081 F&A Rec - Chichester, Lindsay	5,765	-	-	3,500	-	-	-	-	9,265
PG23201 AngloGold Ashanti	73,128	-	-	-	-	-	-	-	73,128
PG23300 Startup - Tracy Shane	20,467	-	-	-	-	-	-	45,000	65,467
PG23495 Extension Junior Naturalist Camp	-	-	10,000	-	-	-	-	-	10,000
PG23508 F&A Rec - Lane, Alyssa	109	-	-	100	-	-	-	-	209
Total Nevada Cooperative Extension	6,536,873	-	636,025	178,008	-	-	19,836,252	72,000	**27,259,158**
School of Medicine									
PG00193 Start up-Tong Zhou	180	-	-	-	-	-	-	-	180
PG00214 F&A Rec-Kozel, Thomas R.	77,385	-	-	5,000	-	-	-	-	82,385
PG00232 Physician Assistant Studies	638,814	2,275,359	21,445	-	-	-	24,000	-	2,959,618
PG00436 Chronic Disease Self Management Educaton Sales and Service	5,138	-	-	-	-	-	-	-	5,138
PG00608 Dean's Academic Support	1,055,740	-	-	-	-	-	-	-	1,055,740
PG00692 Major Events Non-Host-Reno	21,360	-	-	-	-	-	-	-	21,360

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG00952 Practice Plan Reimbursement Patient Centered Family Medicine Reno	328	-	-	-	-	-	-	-	328
PG01271 F&A Rec-Sanders, Kenton M.	3,293	-	-	12,000	-	-	-	-	15,293
PG01367 NE Area Health Education Center Conference Account	4,367	40,000	28,004	-	-	-	2,400	-	74,771
PG01459 Practice Plan Reimbursement-Pathology	20,608	-	735,603	-	-	-	-	-	756,211
PG01491 Continuing Medical Education	113,690	-	445,593	-	-	-	-	-	559,283
PG01510 University of Nevada Medical Association-Student Association Fees	43,292	56,370	-	-	-	-	-	-	99,662
PG01584 F&A Rec-Von Bartheld	32,766	-	-	-	-	-	-	-	32,766
PG01937 Curricular Affairs - Non State	1,235	-	-	-	-	-	-	-	1,235
PG02334 Medication Therapy Management Sales	8,283	-	-	-	-	-	-	-	8,283
PG02396 State Lab Sales	276,142	-	450,000	-	-	-	-	-	726,142
PG02529 Medical Student Fees-Insurance	4,813	23,083	-	-	-	-	-	-	27,896
PG02750 F&A Rec-Dean-Medicine	563,995	-	-	300,000	-	-	-	-	863,995
PG02783 F&A Liming Huang	15,741	-	-	7,000	-	-	-	-	22,741
PG02861 National Board Of Medical Exam	49,810	92,606	-	-	-	-	-	-	142,416
PG03247 F&A Rec Sina Ward	192	-	-	-	-	-	-	-	192
PG03292 Reno Clinical Support	794	-	-	-	-	-	-	-	794
PG03461 Pathology Reimbursement	41,492	-	-	-	-	-	-	-	41,492
PG03465 F&A Rec-Verma, Subhash C.	32,185	-	-	2,500	-	-	-	-	34,685
PG03504 Institutional Advancement (UNR)	479	-	-	-	-	-	-	-	479
PG03553 Medical Student Fees	222,660	153,440	-	-	-	-	-	-	376,100
PG03706 Speech Pathology Hearing Aids Sales	20	-	-	-	-	-	-	-	20
PG03863 Renown Hospital Account	44,017	-	-	-	-	-	-	-	44,017
PG03971 Start Up-Sumby	3,353	-	-	-	-	-	-	-	3,353
PG03994 Student Fees Reno Simulation Center Lab	34,933	408,800	-	-	-	-	-	-	443,733
PG04250 Practice Plan Reimbursement Sanford Center Geriatric Clinic	1,241	-	-	-	-	-	-	-	1,241
PG04284 Practice Plan Reimbursement Family Medicine Reno	1,087,389	-	2,582,025	-	-	-	-	-	3,669,414
PG04596 Nevada Geriatric Education Center	1,149	-	-	-	-	-	-	-	1,149
PG04764 F&A Rec-Aucoin, David Paul	152,841	-	-	28,000	-	-	-	-	180,841
PG05343 Anatomy Laboratory Fee	15,729	23,500	-	-	-	-	-	-	39,229
PG05534 Northern Nevada Mental Health Institute Resident Overload Psychiatry Reno	17,799	-	136,453	-	-	-	-	-	154,252
PG05542 Performance Compensation Plan	408,396	-	-	-	-	-	-	-	408,396
PG05846 Office of Statewide Initiatives-Mental Health	430,329	-	-	-	-	110,000	30,000	-	570,329
PG06050 NV State Public Health Lab Newborn Screening	1,820,669	-	2,673,000	-	-	-	-	-	4,493,669
PG06199 UNR Student Access	208,160	1,873,144	-	-	-	-	-	-	2,081,304
PG06311 Program Development Chair	4,608	-	-	-	-	-	-	-	4,608
PG06386 Program Development Huang	8	-	-	-	-	-	-	-	8
PG06684 BS-MD Program Post Bacc Fee Account	514	875	-	-	-	-	-	-	1,389
PG06873 F&A Rec-Chair-Microbiology	345,618	-	-	100,000	-	-	-	-	445,618
PG06885 Practice Plan Reimbursement-Psychiatry Reno	359,287	-	1,128,148	-	-	-	-	-	1,487,435
PG07280 F&A Rec Chair Sanford Center for Aging	773	-	-	-	-	-	-	-	773
PG07302 Pc13 Surgical Training	9,227	-	-	-	-	-	-	-	9,227
PG07450 Residency Admin Fund Psychiatry Reno	93,921	-	-	-	-	-	-	-	93,921
PG07688 Anatomical Donation Program	13,715	-	-	-	-	-	-	-	13,715
PG07824 Interlibrary Loan-Medical Library	12,391	-	2,000	-	-	-	-	-	14,391
PG07860 F&A Rec-Chair-Internal Medicine Reno	45,055	-	-	15,464	-	-	-	-	60,519
PG07881 F&A Rec-Chair-Pharmacology	318,941	-	-	175,000	-	-	-	-	493,941
PG08004 Lab Software Funding	23,214	-	-	-	-	-	-	-	23,214
PG08474 F&A Rec-Chair-Physiology	240,539	-	-	105,000	-	-	-	-	345,539
PG08559 Osher Life Long Learning at UNR	-	85,500	-	-	-	-	-	-	85,500
PG08637 Public Health Sales & Service	136,907	-	6,275	-	-	-	-	-	143,182
PG08675 Pratice Plan Reimbursement Reno Administration	394,700	-	-	-	-	-	-	-	394,700
PG08722 Multidisciplinary Lab Fee	2,167	10,800	-	-	-	-	-	-	12,967
PG08783 Student Health Services	82,976	4,688,190	360,000	-	-	-	-	-	5,131,166

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG10547 Internal Medicine Reno Diabetes Education Program Accreditation	5,246	-	-	-	-	-	-	-	5,246
PG10773 Women's Health Initiative Holding Account - Attorney General's funds	494	-	-	-	-	-	-	-	494
PG11655 Student Affairs Wellness	6,451	7,000	-	-	-	-	-	-	13,451
PG11900 Medical School Host Fund	160,022	-	-	-	-	-	-	-	160,022
PG12022 RD2 Pathogenicity	7,260	-	-	-	-	-	-	-	7,260
PG12158 University of Las Vegas Medical School Charleston Lease Reimbursement	282,405	-	-	-	-	-	-	-	282,405
PG12546 Miscellaneous Operations Med School	133,769	-	-	-	-	-	-	-	133,769
PG12549 Internal Medicine - Renown Faculty Salary Reimbursement	238,756	-	2,186,973	-	-	-	-	-	2,425,729
PG12550 Pediatrics Renown Faculty Salary Reimbursement	88,661	-	338,193	-	-	-	-	-	426,854
PG12618 Renown Support Agreement	4,717,768	-	1,400,000	-	-	-	-	688,018	6,805,786
PG12756 GME Office	1,867,278	-	1,521,489	-	-	-	-	-	3,388,767
PG12759 OB/GYN Clinical	320,069	-	1,253,796	-	-	-	-	-	1,573,865
PG12762 Pediatrics Renown UNR-Medicine Reimbursement	-	-	800,325	-	-	-	-	-	800,325
PG12827 F&A Rec T. Jorgensen	3,373	-	-	-	-	-	-	-	3,373
PG12832 UNR Med 745 W. Moana Rental Income	1,063,438	-	-	-	-	-	768,720	-	1,832,158
PG17422 Non-State Office for Community Faculty	736	-	-	-	-	-	-	-	736
PG17442 NV Geriatric Education Center Sales and Service	8,076	-	-	-	-	-	-	-	8,076
PG17469 Reno Practice IT Operating and EMR	26,657	-	38,644	-	-	-	-	-	65,301
PG17473 UNR Med Contingency Non-State	16,446	-	-	-	-	-	-	-	16,446
PG17602 F & A Rec-Howard,David J.	502	-	-	-	-	-	-	-	502
PG17603 Outreach Clinic Resource	2,030	-	-	-	-	-	-	-	2,030
PG17605 F & A Rec-O'Brien, Melissa D.	4,035	-	-	-	-	-	-	-	4,035
PG17611 F & A-Gould, T.	6,217	-	-	5,500	-	-	-	-	11,717
PG17613 F&A Cobine, Caroline	4,165	-	-	9,300	-	-	-	-	13,465
PG17615 F & A-Renden, R.	27,637	-	-	13,000	-	-	-	-	40,637
PG17617 F & A Rec-Koh, Sang Don	15,184	-	-	-	-	-	-	-	15,184
PG17618 F & A Rec-Mutafova-Yambolieva	828	-	-	-	-	-	-	-	828
PG17619 PG17619 F & A Rec-Ro, Seungil	3,637	-	-	1,500	-	-	-	-	5,137
PG17622 F & A Rec-Ward, Sean M.	2,307	-	-	5,000	-	-	-	-	7,307
PG17623 Residency Programs-Family Med Reno	176,130	-	-	-	-	-	-	-	176,130
PG17626 F & A Rec-Chair-Family Medicine Reno	12,155	-	-	1,400	-	-	769	-	14,324
PG17627 F & A Rec-Ackerman, Gerald J.	20,081	-	-	14,000	-	-	-	-	34,081
PG17628 F & A Rec-Packham	15,929	-	-	10,000	-	-	-	-	25,929
PG17629 F & A Rec-Chair-Area Health Education Center	74,368	-	-	25,010	-	-	-	-	99,378
PG17632 F & A Rec-Bennett, Jennifer J.	10,561	-	-	4,500	-	-	-	-	15,061
PG17633 F & A Rec-Chair-Psychiatry Reno	16,839	-	-	5,226	-	-	-	-	22,065
PG17637 Income - Savitt	16,290	-	75	-	-	-	-	-	16,365
PG17640 F & A Rec-Chair-Savitt Med Lib	504	-	-	-	-	-	-	-	504
PG17643 F&A Rec Chair Public Health	18,685	-	-	-	-	-	-	-	18,685
PG17644 F&A Rec - VanHooser, Stephanie	248,281	-	-	74,085	-	-	-	-	322,366
PG17646 Metabolism Core Recharge	1,627	-	-	-	-	-	-	-	1,627
PG17648 F & A Rec Jones, Takako	1,009	-	-	-	-	-	-	-	1,009
PG17649 F & A Rec Jones, Peter L	148,992	-	-	18,000	-	-	-	-	166,992
PG17650 F & A REC-LIEBMAN,SUSAN	85,924	-	-	5,000	-	-	-	-	90,924
PG17653 F & A Rec-Wuebbles,Ryan D.	1,272	-	-	-	-	-	-	-	1,272
PG17655 F & A Rec-Burkin,Heather R.	24,061	-	-	6,000	-	-	-	-	30,061
PG17656 F & A Rec-Burkin, Dean J.	23,038	-	-	12,000	-	-	-	-	35,038
PG17659 F & A Rec-Dagda,Ruben K.	450	-	-	2,700	-	-	-	-	3,150
PG17663 F & A Rec-Harvey	72,821	-	-	9,500	-	-	-	-	82,321
PG17664 Cardiovascular COBRE F&A	194,092	-	-	35,000	-	-	-	-	229,092
PG17665 F & A Rec-Cremo, Christine R.	11,000	-	-	-	-	-	-	-	11,000
PG17667 F & A Rec-Craviso	22,443	-	-	1,000	-	-	-	-	23,443
PG17669 F & A Rec-Chair-Speech Pathology	1,164	-	-	-	-	-	-	-	1,164

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG17672 Resident & Postdoc Cobra Insurance Clearing Account	24,481	-	-	-	-	-	15,000	-	39,481
PG17673 F & A REC-BAKER, LESLIE	6,214	-	-	1,988	-	-	-	-	8,202
PG17675 F & A Rec Peter Reed	9,999	-	-	5,500	-	-	-	-	15,499
PG17676 F & A Rec Chair Sanford Center for Aging	6,016	-	-	12,000	-	-	-	-	18,016
PG17681 Program Development - Kozel	337	-	-	-	-	-	-	-	337
PG17682 Brett Sale and Service	108,925	-	-	-	-	-	-	-	108,925
PG17683 AUCOIN SALES and SERVICE	39,955	-	25,000	-	-	-	-	-	64,955
PG17684 F & A Rec Brett, Paul	145,058	-	-	25,000	-	-	-	-	170,058
PG17685 F & A Rec Burtnick, Mary	95,701	-	-	23,000	-	-	-	-	118,701
PG17689 F & A Rec-Rossetto, Cyprian C.	9,572	-	-	1,000	-	-	-	-	10,572
PG17690 F & A Rec-Dupre, Sally	240	-	-	-	-	-	-	-	240
PG17691 F & A Rec-Sumby, Paul	45,218	-	-	3,000	-	-	-	-	48,218
PG17693 Program Development Peds Reno	4,523	-	-	-	-	-	-	-	4,523
PG17695 F & A Rec-Chair-Pediatrics Reno	3,029	-	-	-	-	-	-	-	3,029
PG17696 School of Med Phi Delta Epsilon	118	-	-	-	-	-	-	-	118
PG17735 Physician Assistant Program Money Physiology and Cell Biology Portion	123,115	-	-	-	-	-	-	34,300	157,415
PG17737 Microbiology Physician Assistant Program	27,294	-	-	-	-	-	-	3,100	30,394
PG17738 Physician Assistant Program Pharmacology	43,203	-	-	-	-	-	-	4,500	47,703
PG17779 Speech Pathology Reimbursement Account	12,720	-	303,666	-	-	-	-	-	316,386
PG17780 Speech Pathology Sign Language Account	4,122	-	-	-	-	-	-	-	4,122
PG17859 CME DERM Conference Account (Passthrough Funds)	22,338	-	5,000,000	-	-	-	-	-	5,022,338
PG17862 F&A Rec Tong Zhou	32,758	-	-	7,500	-	-	-	-	40,258
PG17875 Sanford Center Evaluation Projects	50,779	-	-	-	-	-	-	-	50,779
PG17924 F&A - Swager, Patricia	7,575	-	-	1,500	-	-	-	-	9,075
PG18042 Microbiology Royalty - Kozel and Aucoin	258,149	-	48,000	-	-	-	-	-	306,149
PG18059 F&A Rec Buxton	9,110	-	-	600	-	-	-	-	9,710
PG18082 F&A Rec Zell	106	-	-	-	-	-	-	-	106
PG18086 F&A Rec Bailey, Timothy	5,182	-	-	-	-	-	-	-	5,182
PG18229 CME Short Term Conference Account (Passthrough Funds)	116,406	-	175,000	-	-	-	-	-	291,406
PG18260 FM Women's Health Initiatives	12,358	-	-	-	-	-	-	-	12,358
PG18293 FM Wilderness Medicine Retreat	17,948	-	91,945	-	-	-	-	-	109,893
PG18401 OMR Equipment Sales	9,324	-	-	-	-	-	-	-	9,324
PG18534 F&A Vincent Lombardi	2,906	-	-	3,600	-	-	-	-	6,506
PG18814 VA - Cost Contract	214,973	-	50,000	-	-	-	-	-	264,973
PG18911 COBRE Core B Recharge	1,206	-	-	-	-	-	-	-	1,206
PG18944 Pathology Reimbursement PA Program	7,545	-	-	-	-	-	-	18,700	26,245
PG18996 F&A Rec - Project Echo	5,097	-	-	2,400	-	-	-	-	7,497
PG19018 F&A Rec - Max Coppes	350	-	-	-	-	-	-	-	350
PG19230 F&A Rec-Toft, Lorrel	4,472	-	-	3,326	-	-	-	-	7,798
PG19271 School of Medicine Hooding A+E	40,693	28,000	-	-	-	-	-	-	68,693
PG19384 F & A Rec Crissa Markow	5,405	-	-	1,935	-	-	-	-	7,340
PG19456 Dean's Office Discretionary	12,643,478	-	-	-	-	-	-	-	12,643,478
PG19457 Dean's Office Health NV Speaker	23,139	-	-	-	-	-	-	-	23,139
PG19668 Microbiology Sales & Service	47,796	-	1,000	-	-	-	-	-	48,796
PG19725 Resident Ops Distribution - GME	1,364,003	-	637,162	-	-	-	-	-	2,001,165
PG19832 Program Development - Verma	15,597	-	-	-	-	-	-	-	15,597
PG19875 Clinical Research Center	85,884	-	-	-	-	-	-	-	85,884
PG19908 F&A Rec - Chair - Office of Medical Research	613,542	-	-	2,000	-	-	-	180,000	795,542
PG20039 F&A Rec Fitzgerald	12,129	-	-	4,816	-	-	-	-	16,945
PG20108 F&A Rec Aaron Dieringer	772	-	-	28	-	-	-	-	800
PG20126 Clinical Research Center – Murray TIF Registry	3,815	-	-	-	-	-	-	-	3,815
PG20199 UNR Med Academic Support	1,504,410	-	-	-	-	-	-	-	1,504,410
PG20200 GME Faculty Ops	217,050	-	-	-	-	-	-	-	217,050
PG20333 UNR Med Resident & Fellow Salaries - GME	4,495,038	-	12,083,376	-	-	-	-	-	16,578,414

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG20334 F&A Rec-Baker, Sal	58,394	-	-	7,000	-	-	-	-	65,394
PG20336 GME Faculty Salaries	473,941	-	1,956,714	-	-	-	-	-	2,430,655
PG20455 Summer Session- Dean-School of Medicine Reno	11,325	-	-	-	-	-	-	12,830	24,155
PG20456 Summer Session- Speech Pathology and Audiology	17,259	-	-	-	-	-	-	-	17,259
PG20486 F&A Rec Linden, Hannah	1,848	-	-	1,200	-	-	-	-	3,048
PG20713 PCB Startup Albert Gonzales	19	-	-	-	-	-	-	-	19
PG20747 F&A Rec - Gonzales, Albert	19,802	-	-	16,422	-	-	-	-	36,224
PG20808 F&A - Cam Ha Thai Tran	29,758	-	-	15,000	-	-	-	-	44,758
PG20841 F&A Rec - Pandori, Mark	1,190	-	-	-	-	-	-	-	1,190
PG20870 Summer Session - Gerontology	1,187	-	-	-	-	-	-	-	1,187
PG20881 F&A-Brancamp	311	-	-	-	-	-	-	-	311
PG20981 Renown Affiliation Agreement Distribution Account	1,381,141	-	15,000	-	-	-	-	-	1,396,141
PG21005 Women's Health Program Development	118,057	-	-	-	-	-	-	-	118,057
PG21034 Leica SP8 Recharge	8,153	-	-	-	-	-	-	-	8,153
PG21046 General Counsel, School of Medicine Self-Supporting	6,224	-	-	-	-	-	-	-	6,224
PG21049 Jones Lab Program Development	1,919	-	-	-	-	-	-	-	1,919
PG21089 Aucoin Molecular Antibodies	10	-	-	-	-	-	-	-	10
PG21138 Chief Academic Office	688,018	-	1,156,698	-	-	-	-	-	1,844,716
PG21149 Speech Pathology -Program Development - CME	4,750	-	1,756	-	-	-	-	-	6,506
PG21150 Psychiatry Department -Program Development - CME	12,351	-	5,440	-	-	-	-	-	17,791
PG21155 OB-GYN -Program Development - CME	23,358	-	4,300	-	-	-	-	-	27,658
PG21156 Pathology -Program Development - CME	3,069	-	640	-	-	-	-	-	3,709
PG21157 Family Medicine-Program Development - CME	75,287	-	14,900	-	-	-	-	-	90,187
PG21158 Internal Medicine-Program Development - CME	81,518	-	12,450	-	-	-	-	-	93,968
PG21161 Pediatrics-Program Development - CME	22,568	-	2,000	-	-	-	-	-	24,568
PG21173 Akin startup funds (Pharm dept)	30,320	-	-	-	-	-	-	50,000	80,320
PG21180 Healthy NV Family Medicine	5,248	-	194,910	-	-	-	-	-	200,158
PG21295 Kozel Sales and Service	32,268	-	1,000	-	-	-	-	-	33,268
PG21386 F&A Rec - Agarwal, Shailesh	30,245	-	-	12,000	-	-	-	-	42,245
PG21476 Pharmacology Freezer Settlement Funds	18,096	-	-	-	-	-	-	-	18,096
PG21532 F&A Rec - Wen, Lai	7,826	-	-	7,500	-	-	-	-	15,326
PG21560 Lai Wen Pharmacology Startup Funds	257,999	-	-	-	-	-	-	50,000	307,999
PG21571 SML - Open Access Author Fee Support	12,377	-	-	-	-	-	7,623	-	20,000
PG21616 Peds/Gov Grant	-	-	-	-	-	-	-	-	-
PG21782 MI Undergraduate Support	14,660	-	-	-	-	-	-	10,000	24,660
PG21808 F & A WARD-COX, DOLORES	271	-	-	-	-	-	-	-	271
PG21820 CME Renown Programs (Passthrough Funds)	25,000	-	200,000	-	-	-	-	-	225,000
PG22061 Flow Cytometry Services	2,645	-	-	-	-	-	-	-	2,645
PG22105 Renown Academic Support – Physiology and Cell Biology	114,297	-	-	-	-	-	-	98,000	212,297
PG22106 Renown Academic Support – Pharmacology	67,300	-	-	-	-	-	-	98,000	165,300
PG22127 Renown Academic Support – Microbiology	139,705	-	-	-	-	-	-	56,000	195,705
PG22175 Agarwal startup funds - Pharmacology	59,579	-	-	-	-	-	-	150,000	209,579
PG22233 F&A Derkatch, Irina	6,422	-	-	2,500	-	-	-	-	8,922
PG22260 Jones Lab Sales & Service	28,716	-	-	-	-	-	-	-	28,716
PG22298 F & A Rec-Westhoff, J	828	-	-	-	-	-	-	-	828
PG22302 Scholarly Concentration Project in Med Ed (MS3 Ruby Lopez-Flores Funding)	4,124	-	-	-	-	-	-	-	4,124
PG22360 Research Enrichment Fund	774,398	-	-	-	-	-	-	-	774,398
PG22361 Elko County Education Collaborative	40,897	-	107,995	-	-	-	-	-	148,892
PG22457 Internal Medicine - Memberships	3,548	-	-	-	-	-	7,000	-	10,548
PG22458 Family Medicine - Memberships	2,519	-	-	-	-	-	25,200	-	27,719
PG22459 OB/GYN - Memberships	3,655	-	-	-	-	-	3,745	-	7,400
PG22460 Pathology - Memberships	1,388	-	-	-	-	-	-	-	1,388
PG22461 Pediatrics - Memberships	8,318	-	-	-	-	-	-	-	8,318
PG22462 Psychiatry - Memberships	1,819	-	-	-	-	-	7,000	-	8,819

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG22463 Speech Pathology - Memberships	493	-	-	-	-	-	2,514	-	3,007
PG22553 Healthy Nevada Project	36,042	-	-	-	-	-	-	-	36,042
PG22577 McIlwain Microbiology Startup	98,462	-	-	-	-	-	-	-	98,462
PG22587 Hearing Aid Battery Imprest Account	2,437	-	-	-	-	-	-	-	2,437
PG22590 Start-Up Funding-Sam Lee	201,789	-	-	-	-	100,000	-	-	301,789
PG22616 Renown Academic Support-Family Medicine	99,500	-	-	-	-	-	-	-	99,500
PG22617 Renown Academic Support-Internal Medicine	96,779	-	-	-	-	-	-	-	96,779
PG22618 Renown Academic Support-Psychiatry	85,294	-	-	-	-	-	-	-	85,294
PG22619 Renown Academic Support-Pediatrics	90,630	-	-	-	-	-	-	-	90,630
PG22620 Renown Academic Support-OB/GYN	99,808	-	-	-	-	-	-	-	99,808
PG22633 Misc. Program Development – Aucoin	16,690	-	-	-	-	-	-	-	16,690
PG22655 SOM startup- McIlwain	24,890	-	-	-	-	-	-	50,000	74,890
PG22672 Administrative Assistants (UNR/Renown)	-	-	202,520	-	-	-	-	-	202,520
PG22686 F&A Rec - Grzymski, J	63,133	-	-	14,500	-	-	-	-	77,633
PG22697 Simulation Consortium of Northern Nevada	10,000	-	-	-	-	-	-	-	10,000
PG22760 Master's of Clinical Investigation Tuition Fund	192,200	-	-	-	-	-	-	-	192,200
PG22761 Renown Academic Support-Speech Pathology	76,663	-	-	-	-	-	-	-	76,663
PG22763 Speech Pathology and Audiology Online Course Fees	3,856	-	-	-	-	-	-	-	3,856
PG22773 Microbiology & Immunology Online Course Fees	1,836	-	-	-	-	-	-	-	1,836
PG22775 F&A Rec - Samuel Lee	1,338	-	-	900	-	-	-	-	2,238
PG22778 Gerontology Online Course Fees	2,597	-	-	-	-	-	-	-	2,597
PG22803 F&A Rec - McIlwain, David	23,762	-	-	15,000	-	-	-	-	38,762
PG22837 Renown Clinical Reimbursement - Surgery	-	-	118,508	-	-	-	-	-	118,508
PG22866 Pediatrics GME Support	91,653	-	-	-	-	-	-	-	91,653
PG22959 Savitt Medical Library Collections Fund (SSB)	9,044	-	-	-	-	-	-	-	9,044
PG22960 Savitt Medical Library Discretionary Support Fund	117,853	-	-	-	-	-	-	-	117,853
PG22961 F&A Rec - Akin, Elizabeth	10,189	-	-	-	-	-	-	-	10,189
PG23019 Medical Laboratory Science Program Start-Up	186,824	-	-	-	-	-	-	-	186,824
PG23088 Western Emergency Physicians - Academic Support	1,425,000	-	2,000,000	-	-	-	-	-	3,425,000
PG23220 F&A Rec - Kim, Eric	1,329	-	-	-	-	-	-	-	1,329
PG23221 Nunes Start Up Funds	95,000	-	-	-	-	-	-	100,000	195,000
PG23367 Parkinson Voice Project	-	-	-	-	-	-	10,000	-	10,000
PG23422 McIlwain Sales and Service	17,400	-	-	-	-	-	-	-	17,400
PG23488 Wellness Office	19,406	-	-	-	-	-	-	-	19,406
PG23507 F&A Rec- Lombardero, Anayansi	560	-	-	560	-	-	-	-	1,120
PG23533 F&A - Swetha Sirisinahal	-	-	-	200	-	-	-	-	200
PG23534 MD/PHD Partnership Awards	32,780	-	-	-	-	-	-	-	32,780
PG23562 F&A Rec-Notterpek, Lucia	587	-	-	-	-	-	-	-	587
PG23579 Medical Student Fees - Library	-	98,000	-	-	-	-	-	-	98,000
PG23592 Nevada ADSD Resource Directory Project	11,505	-	-	-	-	-	-	-	11,505
PG23611 Medical Student Fees - Scholarship	-	420,000	-	-	-	-	-	-	420,000
PG23614 Renown Academic Support - Pathology	25,000	-	-	-	-	-	-	-	25,000
PG23615 Emergency Medicine - Academic Support	25,000	-	-	-	-	-	-	-	25,000
PG23642 BSL-3 Depreciation	12,495	-	-	-	-	-	-	-	12,495
PG23643 BSL-3 Recharge	1,347	-	39,172	-	-	-	-	-	40,519
PG23767 Nevada Biobank	200,000	-	-	-	-	-	-	-	200,000
PG23824 School of Medicine Bridging Fund	3,704,142	-	-	-	-	-	-	-	3,704,142
PG23857 Nevada Fit - Speech Pathology	-	-	-	-	-	-	-	5,600	5,600
Total School of Medicine	54,268,942	10,284,667	40,557,193	1,199,660	-	210,000	903,971	1,609,048	**109,033,480**
VP Student Services									
PG00056 RLHFS Scholarship Fund	478,371	-	-	-	-	-	150,000	400,000	1,028,371
PG00092 Center For Student Engagement	275,348	-	-	-	-	-	-	1,442,094	1,717,442
PG00137 Pack Rides Recharge	490	-	-	-	-	-	-	-	490
PG00149 Advantage Cash	414,382	-	-	-	-	-	-	1,424,900	1,839,282
PG00275 Asun Capital Account	450,831	-	600,000	-	-	-	-	-	1,050,831

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG00346 Residential Dining	3,404,314	-	23,000,000	-	-	-	-	-	26,404,314
PG00401 Sagebrush	59,333	-	-	-	-	4,000	2,000	-	65,333
PG00761 Resident Hall Coordinator Program	34,347	-	-	-	-	-	-	20,000	54,347
PG00856 Operations - Manzanita Hall	786,525	-	564,488	-	-	-	-	-	1,351,013
PG00990 Joe Crowley Student Union Recharge Account	28,208	-	3,215	-	-	-	-	-	31,423
PG01154 Milton Glick Undergrad Journal	9,459	-	-	-	-	-	-	-	9,459
PG01234 Soho Sushi Burrito	77,096	-	38,575	-	-	-	-	-	115,671
PG01331 Joe Crowley Student Union Wells Fargo Bank Branch	129,051	-	96,316	-	-	-	-	-	225,367
PG01370 F&A Rec Counseling Center	32,450	-	-	3,000	-	-	-	-	35,450
PG01395 Asun Senate	56,598	-	-	-	-	-	-	146,000	202,598
PG01404 Bookstore Accounting	28,247	-	-	-	-	-	-	-	28,247
PG01644 Operations - Sierra Hall	1,481,720	-	2,336,124	-	-	-	-	-	3,817,844
PG01826 Student Fees-Student Life Program	152,268	-	-	-	-	-	-	-	152,268
PG01862 290A: Panda Express	136,242	-	88,749	-	-	-	-	-	224,991
PG01901 Joe Crowley Student Union Marketing	42,124	-	-	-	-	-	-	30,000	72,124
PG01907 Operations - Juniper Hall	653,968	-	541,200	-	-	-	-	-	1,195,168
PG02201 Brushfire	9,344	-	-	-	-	-	-	25,979	35,323
PG02247 Central Office	242,984	15,000	1,400,000	-	-	-	20,000	5,610,196	7,288,180
PG02262 Joe Crowley Student Union Information Technology	59,390	-	-	-	-	-	-	20,000	79,390
PG02630 Operations - Argenta Hall	4,039,864	-	4,841,260	-	-	-	-	-	8,881,124
PG02735 Operations - Ponderosa Village	1,693,898	-	2,294,369	-	-	-	-	-	3,988,267
PG02888 Counseling Center Student Fees	1,765	6,000	-	-	-	-	-	-	7,765
PG02955 Chartwell's: Habit Burger	99,405	-	81,253	-	-	-	-	-	180,658
PG03044 ASUN Government Affairs	19,801	-	-	-	-	-	-	17,425	37,226
PG03085 Fall/Spring Concerts	110,552	-	60,000	-	-	-	-	47,500	218,052
PG03141 Joe Crowley Student Union/Lawlor Events Center Outdoor Sign	29,989	-	-	-	-	-	-	-	29,989
PG03210 Residence Hall Association (RHA) Programming & Operations	104,643	-	-	-	-	-	-	-	104,643
PG03220 Joe Crowley Student Union Audio Visual	39,367	-	-	-	-	-	-	30,000	69,367
PG03301 Operations - Great Basin Hall	687,667	-	3,288,960	-	-	-	-	216,000	4,192,627
PG03506 5% Contingency Fund	72,969	-	-	-	-	-	-	-	72,969
PG03646 Career Studio Revenue	273,166	-	115,000	-	-	-	-	-	388,166
PG03847 Inkblot Promotions	36,725	-	-	-	-	-	-	110,822	147,547
PG03916 F&A Rec Houston, Ellen Elizabe	15,197	-	-	6,500	-	-	-	-	21,697
PG03922 Elections	3,116	-	-	-	-	-	-	2,000	5,116
PG03956 Chartwells Catering Revenue	183,026	-	300,000	-	-	-	-	-	483,026
PG03984 Clubs & Organizations Board	96,136	-	-	-	-	-	-	223,120	319,256
PG03996 Asun Exec Board	60,928	-	-	-	-	-	-	102,395	163,323
PG04061 Fitness Center Use	142,252	-	165,000	-	-	-	180,000	50,000	537,252
PG04218 Joe Crowley Student Union Student Employees	82,387	-	-	-	-	-	-	500,000	582,387
PG04315 Operations - Canada Hall	2,519,373	-	1,613,520	-	-	-	-	-	4,132,893
PG04351 Programming - Ponderosa Village	-	-	-	-	-	-	-	150,000	150,000
PG04428 F&A Academic Opportunity & Support Programs	16,582	-	-	7,000	-	-	-	-	23,582
PG04641 Joe Crowley Student Union Programs	66,092	-	20,000	-	-	-	-	20,000	106,092
PG04813 290C: Port Of Subs	103,696	-	71,955	-	-	-	-	-	175,651
PG04971 Intramurals - Student Services	39,663	-	280	-	-	-	-	90,000	129,943
PG04983 Housing Maintenance	-	-	-	-	-	-	-	5,519,463	5,519,463
PG05131 Assistance for Students with Disabilities	18,869	-	-	-	-	-	-	25,000	43,869
PG05175 Programming Board	109,149	-	-	-	-	-	-	123,525	232,674
PG05251 Student Emergency Fund	11	-	-	-	-	-	-	-	11
PG05566 New Student Initiatives - ASUN	9,086	-	-	-	-	-	-	13,000	22,086
PG05623 Dining All Retail	1,190,123	-	250,000	-	-	-	-	-	1,440,123
PG05808 F&A Rec Pistorello, Jacqueline	19,345	-	-	1,500	-	-	-	-	20,845
PG05837 Budget And Finance Committee	6,427	-	-	-	-	-	-	3,521	9,948
PG05942 Operations - Nevada Living Learning Community	607,408	-	2,485,296	-	-	-	-	175,000	3,267,704

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG06138 Joe Crowley Student Union Reserve	1,000,000	-	-	-	-	-	-	-	1,000,000
PG06221 Joe Crowley Student Union Atm: Bank Of America	80,052	-	9,600	-	-	-	-	-	89,652
PG06247 F&A Rec Escher	437	-	-	-	-	-	-	-	437
PG06377 Food Service Reserve	39,870	-	-	-	-	-	-	1,500,000	1,539,870
PG06458 Joe Crowley Student Union Building Ops	49,852	-	-	-	-	-	-	60,000	109,852
PG06547 Keva Juice	82,826	-	37,958	-	-	-	-	-	120,784
PG06734 Joe Crowley Student Union Co-Sponsorships	42,760	-	-	-	-	-	-	50,000	92,760
PG06814 Operations - Peavine Hall	1,426,827	-	2,979,880	-	-	-	-	550,000	4,956,707
PG06879 Radio Station	7,481	-	-	-	-	-	-	21,862	29,343
PG06938 Connection Kits	1,620	-	-	-	-	-	-	-	1,620
PG07138 Joe Crowley Student Union Capital Improvement	384,588	-	-	-	-	-	-	-	384,588
PG07614 Asun General Revenues	559,072	2,625,000	-	-	-	-	-	3,311	3,187,383
PG07739 Insight Magazine	5,264	-	-	-	-	-	-	27,914	33,178
PG07827 Starbucks Corporation	221,594	-	212,785	-	-	-	-	-	434,379
PG07896 UNR Legal Services	7,553	-	-	-	-	-	-	27,271	34,824
PG08163 Joe Crowley Student Union	131,819	1,300,000	80,000	-	-	-	-	1,325,367	2,837,186
PG08169 Asun Judicial Council	2,363	-	-	-	-	-	-	8,890	11,253
PG08210 F&A Rec Chair Office Of Student	1,923	-	-	-	-	-	-	-	1,923
PG08229 Student Housing Reserve	1,808,813	-	-	-	-	-	-	938,150	2,746,963
PG08282 Trio Programs	3,322	-	-	-	-	-	-	-	3,322
PG08348 Residential Education Programs	138,891	-	-	-	-	-	-	55,775	194,666
PG08433 Student Life Services Salary Support	46,732	-	-	-	-	-	-	-	46,732
PG08624 Operations - Nye Hall	2,473,934	-	3,045,840	-	-	-	-	-	5,519,774
PG08742 Milton D. Glick Academic Initiatives	28,266	-	-	-	-	-	-	78,841	107,107
PG08846 Counseling Services Fee	609,915	3,694,070	-	-	-	-	-	-	4,303,985
PG08849 Pack Rides	80,487	-	-	-	-	-	-	221,977	302,464
PG08951 Nsew Student Initiatives Non Student Fee Revenue	86,158	175,500	-	-	-	-	-	-	261,658
PG10289 New Student Initiatives - Student Services	346,271	950,000	-	-	-	-	-	-	1,296,271
PG10497 F&A REC-MACHADO-WILLIAMS, MARI	4,521	-	-	-	-	-	-	-	4,521
PG11892 VP Student Services Host Fund	13,499	-	-	-	-	-	-	32,000	45,499
PG12460 Diversity and Inclusion Outreach	18,081	-	-	-	-	-	-	46,675	64,756
PG12639 Peer Mentor Pilot Program	87,503	-	-	-	-	-	-	-	87,503
PG17554 Capital Reserve Account	657,328	-	-	-	-	-	-	-	657,328
PG17581 F&A Rec VP Student Services	83,036	-	-	10,000	-	-	-	-	93,036
PG18279 Pack Provisions Food Pantry	383,946	-	-	-	-	75,000	30,000	-	488,946
PG18280 The Marczynski Emergency Assistance Program	37,915	-	-	-	-	-	-	-	37,915
PG19894 ASUN Book Fund	3,246	-	-	-	-	-	-	-	3,246
PG21082 Garbanzo, Mediterranean Fresh	101,427	-	46,542	-	-	-	-	-	147,969
PG21128 RHA	12,687	-	-	-	-	-	-	153,062	165,749
PG21454 Student Engagement Community Events Fund	4,645	-	-	-	-	-	-	-	4,645
PG21646 Student Persistence Research Non-State	49,929	-	-	-	-	-	-	-	49,929
PG21704 The Multicultural Center's Self-Supporting Account	28,058	-	-	-	-	-	-	25,000	53,058
PG22568 Passion Project	4,500	-	-	-	-	-	-	500	5,000
PG22623 Fitness Center OTC	85,382	-	50,000	-	-	-	-	-	135,382
PG22878 Training and Development	24,365	-	-	-	-	-	-	137,595	161,960
PG22999 F&A Rec Dickens, Yani	5,603	-	-	-	-	-	-	-	5,603
PG23159 Counseling Services Mental Health Outreach	9,169	-	-	-	-	-	-	15,000	24,169
PG23184 F&A RECOVERY FOR COST CENTER CC2480	11,901	-	-	8,000	-	-	-	-	19,901
PG23485 Conference Services	-	-	300,000	-	-	-	-	10,000	310,000
PG23496 Taco Bell	35,802	-	57,265	-	-	-	-	-	93,067
PG23504 Fitness Center Use - Student Fees	-	1,680,000	-	-	-	-	-	50,000	1,730,000
PG23544 Pack Grad School Fund	-	-	-	-	-	-	-	6,000	6,000
Total VP Student Services	32,873,000	10,445,570	51,075,432	36,000	-	79,000	382,000	21,883,129	**116,774,130**
Research and Innovation									
PG00179 F&A Recovery-Nevada Center for Applied Research	43,560	-	-	3,000	-	-	-	-	46,560

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG00521 F&A Rec Manufacture Nevada	8,374	-	-	25,000	-	-	-	-	33,374
PG00815 VP Research Projects	1,099,618	-	-	100,000	-	-	-	-	1,199,618
PG00832 Enterprise & Innevation Office	80,885	-	-	-	-	-	-	1,196,000	1,276,885
PG00878 Biotech Planning/Bonding	-	-	-	-	-	-	-	3,477,632	3,477,632
PG00935 VP Research Start Up-Kim	31,757	-	-	-	-	-	-	-	31,757
PG01169 Ic Sales & Services	127,967	-	150,000	-	-	-	-	90,000	367,967
PG01611 VP Research Departmental Support	32,331	-	-	-	-	-	-	300,000	332,331
PG03245 Data Software Systems	135,127	-	-	-	-	-	-	610,000	745,127
PG03309 F&A Rec Quilici, David	10	-	-	-	-	-	-	-	10
PG03416 Research Compliance Sales and Service	149,137	-	30,000	-	-	-	-	605,000	784,137
PG03478 Lab Animal Care Services Recharge	430,243	-	10,000	-	-	-	-	-	440,243
PG04034 Manufacture Nevada Miscellaneous Program Development Cost Share Account	162,234	-	285,000	-	-	-	-	-	447,234
PG04233 Uncollectible Sponsored Awards	20,268	-	-	-	-	-	-	50,000	70,268
PG04515 Animal Care Depreciation Expense Recovery	1,062,859	-	-	-	-	-	-	-	1,062,859
PG04605 Technology Transfer, Intellectual Property & Commercialization	662	-	-	-	-	-	-	225,000	225,662
PG04617 UNR Faculty Travel	6,770	-	-	-	-	-	-	100,000	106,770
PG04708 VP Research Faculty Startup	310,065	-	-	710,267	-	-	-	2,100,000	3,120,332
PG05040 VP Research Divisional Fees	9,916	-	-	-	-	-	-	46,000	55,916
PG05420 Technology Transfer	79,299	-	600,000	-	-	-	-	-	679,299
PG05552 Innevation Center Recharge and Memberships	24,609	-	115,000	-	-	-	-	-	139,609
PG05676 Animal Care Vet Sales & Services	16,626	-	1,000	-	-	-	-	-	17,626
PG05816 VP Research Undergrad Research	22,502	-	-	-	-	-	-	225,000	247,502
PG06303 Research Foundation	46,688	-	-	-	-	-	85,000	-	131,688
PG06400 Research Development	23,085	-	-	-	-	-	-	35,500	58,585
PG06576 Miscellaneous Position Support	31,662	-	-	-	-	-	-	325,000	356,662
PG07015 Sponsored Project Closings	6,465	-	-	-	-	-	-	-	6,465
PG07096 Research Office, Office of Animal Resources	6,855	-	-	-	-	-	-	25,000	31,855
PG07188 Research External Grant Review	26,000	-	-	-	-	-	-	150,000	176,000
PG07202 UNR Occupational Safety	481,368	-	-	-	-	-	1,582,890	-	2,064,258
PG07413 Research Office Administration	44,503	-	-	-	-	-	-	1,100,000	1,144,503
PG07915 Cobree-Webster Grant Match	139,859	-	-	-	-	-	-	-	139,859
PG08264 F&A Rec Undergraduate Research	6,156	-	-	2,000	-	-	-	-	8,156
PG08569 Office of Sponsored Projects Administration	401,419	-	-	-	-	-	-	3,295,000	3,696,419
PG08867 UNR Radiation Safety	63,343	-	-	-	-	-	-	375,000	438,343
PG08874 Nevada Proteomics Recharge	4,155	-	20,000	-	-	-	-	-	24,155
PG09074 Program Development Nevada Center for Applied Research	778,210	-	700,000	-	-	-	-	-	1,478,210
PG10529 ENVIRONMENTAL HEALTH AND SAFETY SALES AND SERVICES	53,366	-	50,000	-	-	-	-	-	103,366
PG11283 VP Research Host Account	9,576	-	-	-	-	-	-	50,000	59,576
PG12287 Animal Purchases	53,663	-	-	-	-	-	-	-	53,663
PG12441 Proteomics External Sales and Service	19,271	-	1,000	-	-	-	-	-	20,271
PG12545 Research and Innovation Cost Share Commitments	148,590	-	-	947,027	-	-	-	-	1,095,617
PG12681 F&A Rec Enterprise and Innovation	3,206	-	-	500	-	-	-	-	3,706
PG12737 Renown MRI Recharge	1,981	-	-	-	-	-	-	-	1,981
PG17549 Renown MRI Prepaid Recovery	5,200	-	-	-	-	-	-	-	5,200
PG17591 F&A Rec Sponsored Programs Development	2,059,057	-	-	15,311,935	-	-	-	-	17,370,992
PG17739 F&A Rec VP Research	371,071	-	-	75,000	-	-	-	-	446,071
PG18215 R. Harvey COBRE Cost Share	78,224	-	-	-	-	-	-	75,000	153,224
PG18219 Research Administration	774,525	-	-	-	-	-	-	230,000	1,004,525
PG18248 Nevada Genomics Recharge VPRI	12,187	-	-	-	-	-	-	-	12,187
PG18249 Genomics Depreciation Recovery VPRI	71,695	-	-	-	-	-	-	-	71,695
PG18250 Genomics Sales & Service VPRI	18,361	-	5,000	-	-	-	-	-	23,361
PG18353 VP Research Start Up - Voulgaris	169,383	-	-	-	-	-	-	-	169,383
PG18395 VP Research Support - Heaton	119,115	-	-	-	-	-	-	-	119,115

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PG18823 VP Research Start Up - Shriver	498	-	-	-	-	-	-	-	498
PG19337 Bioinformatics - Support	45,735	-	-	-	-	-	-	25,000	70,735
PG19338 Genomics - Support	8,905	-	-	-	-	-	-	35,000	43,905
PG19339 Proteomics - Support	9,931	-	-	-	-	-	-	20,000	29,931
PG19432 Nevada Bioinformatics Recharge	95,375	-	-	-	-	-	-	-	95,375
PG19458 AVPR Micro Grants	13,196	-	-	-	-	-	-	10,000	23,196
PG19460 AVPR Publishing Subvention Grants	1,835	-	-	-	-	-	-	3,000	4,835
PG19534 VP Research Start Up-Vahidi, Ehsan	235	-	-	-	-	-	-	-	235
PG19538 VP Research Start Up-Notterpek, Lucia	132	-	-	-	-	-	-	-	132
PG19565 Bioinformatics - Sales & Services	3,850	-	1,000	-	-	-	-	-	4,850
PG19621 Little Valley Research Station-Self Supported	770	-	-	-	-	-	-	89,803	90,573
PG19622 F&A Rec - Administration Waiver	-	-	-	66,628	-	-	-	-	66,628
PG19853 Great Basic Coop Ecosystem Studies Unit - R&I	22,627	-	-	-	-	-	-	-	22,627
PG19978 Corporate Relations and Communications	587	-	-	-	-	-	-	230,000	230,587
PG20007 H. Livani DOE Solar Energy VPRI Cost Share	2,513	-	-	-	-	-	-	-	2,513
PG20183 VP Research Startup -Hess, Andrew	3,319	-	-	-	-	-	-	-	3,319
PG20241 VP Research Startup -Adams, Britni	5,251	-	-	-	-	-	-	-	5,251
PG20305 Southside Studio	6,179	-	5,000	-	-	-	-	28,000	39,179
PG20393 Transferred Technology Research Foundation	7,540	-	-	-	-	-	-	200,000	207,540
PG20490 VP Research Startup -Carlson, Krista	28,702	-	-	-	-	-	-	-	28,702
PG20785 M. Weierich - NV ENDURE Cost Share	35,872	-	-	30,000	-	-	-	-	65,872
PG20838 S. Emm - NIFA New Beg Cost Share	6,796	-	-	-	-	-	-	-	6,796
PG20912 E&I Growth Accelerator Fund	39,093	-	-	-	-	-	-	-	39,093
PG20975 OHSS Assessments Recharge	99	-	-	-	-	-	-	-	99
PG21075 Nevada Autonomous	17,714	-	-	-	-	-	20,000	-	37,714
PG21101 F&A Recovery-Innevation Center	972	-	-	400	-	-	-	-	1,372
PG21110 REG FY22 CAREER-Pringle	28	-	-	-	-	-	-	-	28
PG21134 Research Data Support	6,148	-	-	-	-	-	-	132,000	138,148
PG21172 EHS Depreciation Expense Recovery	12,495	-	-	-	-	-	-	-	12,495
PG21284 VP Research Startup -Johnson, Brad	2,617	-	-	-	-	-	-	-	2,617
PG21285 VP Research Startup -Paul Kwon	37,259	-	-	-	-	-	-	35,000	72,259
PG21310 VP Research Startup -Hu, Rui	32,002	-	-	-	-	-	-	48,000	80,002
PG21311 VP Research Startup -Charyyev, Batyr	7,471	-	-	-	-	-	-	-	7,471
PG21313 VP Research Startup -Welch, Barrett	450	-	-	-	-	-	-	16,500	16,950
PG21323 VP Research Startup -Trugman, Daniel	118,782	-	-	-	-	-	-	52,500	171,282
PG21350 VP Research Startup -Zandawala, Meet	46,149	-	-	-	-	-	-	100,000	146,149
PG21351 VP Research Startup -Maini, Parikshit	25,803	-	-	-	-	-	-	58,000	83,803
PG21379 VP Research Startup -Chorpening, Kelly	9,797	-	-	-	-	-	-	2,500	12,297
PG21406 VPRI COBRE Phase III - Webster - FY22 Cost Share	27,226	-	-	-	-	-	-	54,000	81,226
PG21407 VP Research Startup -Chen, Jinsong	5,395	-	-	-	-	-	-	11,667	17,062
PG21481 VP Research Startup -Park, Seri	4,609	-	-	-	-	-	-	-	4,609
PG21492 VP Research Startup -Koning, Stephanie	8,167	-	-	-	-	-	-	8,167	16,334
PG21534 VP Research Startup -Wen, Lai	206,034	-	-	-	-	-	-	66,667	272,701
PG21670 VP Research Startup -Altinay, Zeynep	4,258	-	-	-	-	-	-	-	4,258
PG21912 VP Research Startup - Kim, Annie	4	-	-	-	-	-	-	-	4
PG21913 VP Research Startup -Coll, Kathryn	4	-	-	-	-	-	-	-	4
PG21920 VP Research Startup - Montgomery, Dominique	1,108	-	-	-	-	-	-	3,333	4,441
PG22096 VP Research Startup - Ratliff, Allen	2,798	-	-	-	-	-	-	-	2,798
PG22179 Enhancement Grant FY24 - Jin	9,018	-	-	-	-	-	-	-	9,018
PG22181 Enhancement Grant FY24 - Ro & Verma	8,689	-	-	-	-	-	-	-	8,689
PG22196 VP Research Startup -Naznin, Most Tahera	27,778	-	-	-	-	-	-	11,111	38,889
PG22197 VP Research Startup - Jarrell Ozymy, Melissa	640	-	-	-	-	-	-	3,333	3,973
PG22198 VP Research Startup -Ozymy, Joshua	1,751	-	-	-	-	-	-	3,333	5,084
PG22199 VP Research Startup -Huslage, Melody	633	-	-	-	-	-	-	1,667	2,300
PG22209 VP Research Startup -Nesbit, Mark	-	-	-	-	-	-	-	56,875	56,875

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PG22210 VP Research Startup -Baldan, Davide	30,791	-	-	-	-	-	-	53,667	84,458
PG22264 VP Research Start Up - Jun, Yoon-Bae	2	-	-	-	-	-	-	13,222	13,224
PG22265 VP Research Startup -Agarwal, Shailesh	2,244	-	-	-	-	-	-	66,667	68,911
PG22293 VP Research Startup - Omar, Mitchell	65,705	-	-	-	-	-	-	75,000	140,705
PG22294 VP Research Startup - Brody, Evan	5,277	-	-	-	-	-	-	2,111	7,388
PG22295 VP Research Startup - Jowitt, Simon	5,305	-	-	-	-	-	-	46,667	51,972
PG22296 VP Research Startup - Ma, Ben	82,842	-	-	-	-	-	-	56,000	138,842
PG22297 VP Research Startup - Pretell, Renmin	120,499	-	-	-	-	-	-	73,667	194,166
PG22407 VP Research Startup - Ko, Inwhan	945	-	-	-	-	-	-	2,111	3,056
PG22435 VP Research Startup - Bridgett, David	107,173	-	-	-	-	-	-	96,444	203,617
PG22436 VP Research Startup - Petursdottir, Anna	41,947	-	-	-	-	-	-	38,889	80,836
PG22437 VP Research Startup - Loisel, Julie	22,578	-	-	-	-	-	-	25,200	47,778
PG22481 Artist Residency R&I Grant	2,927	-	-	-	-	-	-	-	2,927
PG22527 VP Research Startup - Fu, Xingang	37,667	-	-	-	-	-	-	33,333	71,000
PG22529 VP Research Startup - Nystrom, Eric	2,107	-	-	-	-	-	-	3,333	5,440
PG22531 F&A REC-Baker, Josh	27,537	-	-	35,000	-	-	-	-	62,537
PG22532 VP Research Startup - Sun, Haosen	5,607	-	-	-	-	-	-	8,333	13,940
PG22534 F&A REC AVPR Research & Innovation	63,484	-	-	35,000	-	-	-	-	98,484
PG22547 VP Research Start Up - Aylward, Alexandra	4,737	-	-	-	-	-	-	-	4,737
PG22576 F&A Rec - Petereit, Juli	2,584	-	-	1,000	-	-	-	-	3,584
PG22651 VP Research Startup - Scheibling, Casey	2,669	-	-	-	-	-	-	2,111	4,780
PG22652 VP Research Startup - Zhang, Xiyue	79,786	-	-	-	-	-	-	77,778	157,564
PG22653 VP Research Startup - Rolczynski, Brian	-	-	-	-	-	-	-	140,000	140,000
PG22675 VP Research Startup - Kim, Narae	166	-	-	-	-	-	-	1,750	1,916
PG22676 IDeA Conferences	20,735	-	-	-	-	-	-	-	20,735
PG22685 Nevada INBRE Institutional Support	50,514	-	-	-	-	-	-	35,000	85,514
PG22708 VP Research Startup - McIlwain, David	384,640	-	-	-	-	-	-	100,000	484,640
PG22709 VP Research Startup - Schulz, Jonathan (Jay)	23,138	-	-	-	-	-	-	24,889	48,027
PG22713 VP Research Startup - Guerrero Hernandez, Juan Carlos	1,985	-	-	-	-	-	-	2,111	4,096
PG22714 VP Research Startup - Kraus, Richard	56,029	-	-	-	-	-	-	315,000	371,029
PG22717 VP Research Startup - Liu, Ping	13,698	-	-	-	-	-	-	70,000	83,698
PG22739 VP Retention - Jeffrey, Christopher	12,111	-	-	-	-	-	-	-	12,111
PG22799 Aspen Creek Research Station	7,162	-	-	-	-	-	2,000	5,000	14,162
PG22817 VP Research Startup - Naidu, Deepika	-	-	-	-	-	-	-	10,000	10,000
PG22818 VP Research Startup - Douidar, Shaddy	-	-	-	-	-	-	-	10,000	10,000
PG22819 VP Research Startup - Li, Sabrina	1	-	-	-	-	-	-	12,500	12,501
PG22820 VP Research Startup - Donovan, Pierce	-	-	-	-	-	-	-	10,000	10,000
PG22821 VP Research Startup - Ayres, Andrew	-	-	-	-	-	-	-	10,000	10,000
PG22822 VP Retention Package - White, Thomas	40,596	-	-	-	-	-	-	52,500	93,096
PG22823 VP Research Startup - Mohammed, Fatima	1	-	-	-	-	-	-	10,000	10,001
PG22827 F&A Rec - Gillum, David	2,866	-	-	3,500	-	-	-	-	6,366
PG22847 F&A Rec - Associate Vice President, Compliance and Research Admin	2,164	-	-	3,500	-	-	-	-	5,664
PG22852 VP Research Startup - Ariel Fernandez, Marcelo	-	-	-	-	-	-	-	10,000	10,000
PG22855 Hanif Linani - DLR Technologies VPRI Cshare	20,000	-	-	-	-	-	-	-	20,000
PG22918 VP Research Startup - Kirkpatrick	81,783	-	-	-	-	-	-	180,600	262,383
PG22919 VP Research Startup - Mehrtash	17,047	-	-	-	-	-	-	21,500	38,547
PG22962 VP Research Startup - Rowe	56,772	-	-	-	-	-	-	68,278	125,050
PG22986 Little Valley Research Station Recharge	-	-	5,000	-	-	-	-	-	5,000
PG23072 Matt Strickland Retention	7,763	-	-	-	-	-	-	30,000	37,763
PG23082 Lyndsey Darrow Retention	24,894	-	-	-	-	-	-	30,000	54,894
PG23362 FY25 Career Award - Ehsan Vahidi	22,757	-	-	-	-	-	-	-	22,757
PG23377 F&A Rec Maine, David	289	-	-	400	-	-	-	-	689
PG23453 F&A Rec Abul-Hassan, Khaled	178	-	-	5,000	-	-	-	-	5,178
PG23516 VP Research Startup - Lawson, Daryl	17,500	-	-	-	-	-	-	17,500	35,000

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PG23628 VP Research Startup - Legleiter, Justin	-	-	-	-	-	-	-	87,500	87,500
PG23629 VP Research Startup - Baker, Perry	-	-	-	-	-	-	-	49,000	49,000
PG23630 VP Research Startup - Tazarv, Mostafa	-	-	-	-	-	-	-	105,000	105,000
PG23631 VP Research Startup - Moon, Jeremy	-	-	-	-	-	-	-	62,475	62,475
PG23632 VP Research Startup - Zhang, Xiaoxue	-	-	-	-	-	-	-	93,333	93,333
PG23644 VP Research Startup - Barnett, Scott	-	-	-	-	-	-	-	81,250	81,250
PG23647 VP Research Startup - Yuen, Maureen	-	-	-	-	-	-	-	2,375	2,375
PG23648 VP Research Startup - Chen, Ming	-	-	-	-	-	-	-	102,625	102,625
PG23649 VP Research Startup - Akin, Elizabeth	-	-	-	-	-	-	-	87,500	87,500
PG23740 VP Retention Package - Hoy, Jennifer	-	-	-	-	-	-	-	45,500	45,500
Total Research and Innovation	12,427,099	-	1,978,000	17,355,157	-	-	1,689,890	18,548,307	**51,998,453**
Graduate School									
PG01849 F&A Rec Dean	2,730	-	-	-	-	-	-	-	2,730
PG02260 Graduate Student Activity Fund	27,917	430,000	-	-	-	-	-	-	457,917
PG03364 Interdisciplinary Program Dean Support	21,539	-	-	-	-	-	270,000	-	291,539
PG03402 New Grad Student Orientation	14,733	25,000	-	-	-	-	-	-	39,733
PG03432 Postdoctoral Affairs Office	4,435	-	-	-	-	-	-	10,000	14,435
PG05098 F&A Rec Social Psychology	4,862	-	-	-	-	-	-	-	4,862
PG05652 Graduate Student Fees	139,563	190,000	-	-	-	-	-	-	329,563
PG07272 Graduate Student Association Research Grant Awards	1,070	-	-	-	-	-	-	15,000	16,070
PG08127 Graduate Student Association Travel Support	40,474	-	-	-	-	-	-	150,000	190,474
PG08793 Program Development National Science Foundation Fellowship Cost Of Education	40,353	-	-	-	-	-	-	-	40,353
PG11903 Graduate School Dean Host Fund	1	-	-	-	-	-	-	-	1
PG17580 F&A Rec Dean Graduate School	17,215	-	-	-	-	-	-	-	17,215
PG19493 EECB IGP Dean Support	363	-	-	-	-	-	-	9,000	9,363
PG19494 Environmental Sciences & Health IGP Dean Support	2,510	-	-	-	-	-	-	5,000	7,510
PG19495 Molecular Science IGP Dean Support	629	-	-	-	-	-	-	11,000	11,629
PG19496 Hydrologic Sciences IGP Dean Support	287	-	-	-	-	-	-	5,000	5,287
PG19497 ATMS IGP Dean Support	1,000	-	-	-	-	-	-	5,000	6,000
PG19498 Social Psychology IGP Dean Support	792	-	-	-	-	-	-	5,000	5,792
PG19499 Neuroscience IGP Dean Support	2,659	-	-	-	-	-	-	5,000	7,659
PG20746 Nevada Drive	85,104	-	-	-	-	586,000	-	-	671,104
PG21995 Nevada Gain	9,828	-	-	-	-	-	-	-	9,828
PG22366 GSA Clubs and Orgs	60	-	-	-	-	-	-	10,000	10,060
PG22555 GRAD START	10,235	-	-	-	-	-	-	25,000	35,235
PG22800 Gradventure - 201	13,480	-	-	-	-	-	-	40,000	53,480
PG22802 GSA Events	-	-	-	-	-	-	-	8,000	8,000
PG22970 3 MT Grad School	101	-	-	-	-	-	-	10,000	10,101
PG23370 GradFit	-	-	-	-	-	-	-	25,000	25,000
PG23696 Mentoring Mentors	570	-	-	-	-	-	-	-	570
Total Graduate School	442,510	645,000	-	-	-	586,000	270,000	338,000	**2,281,510**
VP Information Technology									
PG00492 File Share Distribution Deprec	13,040	-	-	-	-	-	-	-	13,040
PG00585 Information Technology Hosting	9,444	-	3,000	-	-	-	-	5,000	17,444
PG02687 Student Fees-Integrate	80	-	-	-	-	-	-	-	80
PG02940 File Share Distribution	14,880	-	-	-	-	-	-	-	14,880
PG04099 Integrate Campus Transfers	204,575	-	-	-	-	-	-	-	204,575
PG04487 General Telephone Support	154,226	-	48,000	-	-	-	-	-	202,226
PG04774 Student Technology Fees	160,220	5,026,000	-	-	-	-	-	-	5,186,220
PG04784 Telephone Depreciation	136,455	-	-	-	-	-	-	40,000	176,455
PG06983 Desktop Services	92	-	-	-	-	-	-	-	92
PG07328 Cellular Phones	3	-	-	-	-	-	-	-	3
PG07536 Unified Communications Services and Support	341,340	-	-	-	-	-	-	-	341,340

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG08301 Long Distance/411	2,329	-	-	-	-	-	-	-	2,329
PG08400 National Judicial College Computing Support	1,379	-	-	-	-	-	-	-	1,379
PG08587 Campus Software	170,799	-	-	-	-	-	-	-	170,799
PG10565 PCI RECHARGE	237,974	-	-	-	-	-	-	-	237,974
PG11475 High Performance Computing Recharge	13,481	-	-	-	-	-	-	-	13,481
PG11933 Med Services Support	225,321	-	-	-	-	-	-	-	225,321
PG12309 F&A Rec Springer, Jeff	1,140	-	-	-	-	-	-	-	1,140
PG12310 F&A Rec Information Technology	14,241	-	-	2,000	-	-	-	-	16,241
PG12861 HPC Depreciation	67,571	-	-	-	-	-	-	-	67,571
PG18117 F&A Rec Strachan, Scotty	4,732	-	-	1,000	-	-	-	-	5,732
PG19419 STF Departments & Colleges	8,627	-	-	-	-	-	-	-	8,627
PG19648 HPC Sales & Service	3,335	-	-	-	-	-	-	-	3,335
PG19707 WNC Services Support	115,181	-	-	-	-	-	-	-	115,181
PG21376 Student Campus Solutions	983,978	3,020,200	-	-	-	-	-	-	4,004,178
PG22497 COB Services Support	163,267	-	-	-	-	-	-	-	163,267
PG23166 OIT Supplemental Base Budget - State Budget Offload	-	-	-	-	-	-	2,000,000	-	2,000,000
PG23593 OIT Services Support	24,000	-	-	-	-	-	-	-	24,000
Total VP Information Technology	3,071,710	8,046,200	51,000	3,000	-	-	2,000,000	45,000	**13,216,910**
University Libraries									
PG01010 DeLaMare Library Sales	101	-	-	-	-	-	-	-	101
PG02309 Special Borrower's Fee Account	977	-	1,500	-	-	-	-	-	2,477
PG02488 Library Print Copy Sales	1,448	-	1,500	-	-	-	-	-	2,948
PG02953 Document Delivery Sales	4,467	-	500	-	-	-	-	-	4,967
PG04154 Library Fines & Forfeitures	12,858	-	5,000	-	-	-	-	-	17,858
PG04156 Library Student Fees	250,277	1,120,000	-	-	-	-	-	-	1,370,277
PG04408 Technical Processing Service	29,928	-	2,500	-	-	-	-	-	32,428
PG04482 Multimedia Center Fines	19,220	-	-	-	-	-	-	-	19,220
PG04651 Council Academic Library Directors	28	-	-	-	-	-	-	-	28
PG05331 Library Automation	98	-	-	-	-	-	-	-	98
PG06355 Special Collections Revolving Fund - CLOSED	30	-	-	-	-	-	-	-	30
PG06850 That Was Happy Life Video Sale	444	-	-	-	-	-	-	-	444
PG07346 @ One Media Production	34,665	-	50,000	-	-	-	-	-	84,665
PG08219 3D Printing	1,551	-	10,000	-	-	-	-	-	11,551
PG08619 Theses Binding & Microfilming	23,914	-	15,000	-	-	-	-	-	38,914
PG08904 Teaching and Learning Technologies Initiatives Account	26,452	-	55,000	-	-	-	-	-	81,452
PG17583 F&A Rec University Libraries	-	-	-	-	-	-	-	250,000	250,000
PG18482 Dean's Hosting	4,098	-	-	-	-	-	-	-	4,098
PG18886 Special Collections Revolving Funds	3,494	-	-	-	-	-	-	-	3,494
PG18895 Library Materials	-	-	-	-	-	-	3,550,000	-	3,550,000
PG18896 SC Photographic Reproduction	3,405	-	1,000	-	-	-	-	-	4,405
PG21040 Library Carrel and Locker Deposit	820	-	-	-	-	-	-	-	820
PG21639 Nevada Writers Hall of Fame Operations	765	-	5,000	-	-	-	-	-	5,765
PG23418 Library Materials - Student Fees	-	-	-	-	-	-	-	1,662,700	1,662,700
Total University Libraries	419,040	1,120,000	147,000	-	-	-	3,550,000	1,912,700	**7,148,740**
College of Engineering									
PG00024 Program Development-Chemical and Materials Engineering	12,962	-	-	-	-	-	-	-	12,962
PG00032 F&A Rec-Sanders, David	28,649	-	-	-	-	-	-	-	28,649
PG00082 F&A Rec-Dascalu, Sergiu-Mihai	9,083	-	-	-	-	-	-	-	9,083
PG00129 EE 120	35	4,500	-	-	-	-	-	-	4,535
PG00261 F&A Rec-Norris, Gary	32	-	-	-	-	-	-	-	32
PG00266 Career Award Match-Chidambaram	9,750	-	-	-	-	-	-	-	9,750
PG00280 Program Development-Feil-Seifer, David	26	-	-	-	-	-	-	-	26
PG00332 F&A Rec-Chair-Mechanical Engineering	130,000	-	-	72,000	-	-	-	-	202,000
PG00429 EE 221	2	400	-	-	-	-	-	-	402

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG00441 F&A Rec-Kirn, Adam	455	-	-	-	-	-	-	-	455
PG00553 F&A Rec-Dennett, Keith	5,944	-	-	-	-	-	-	-	5,944
PG00777 Metallurgical and Microanalysis Services	21,965	-	4,000	-	-	-	-	-	25,965
PG00970 Differential Fee Income-Mechanical Engineering	25,000	255,000	-	-	-	-	-	-	280,000
PG00980 F&A Rec-Moustafa, Mohamed	1,172	-	-	-	-	-	-	-	1,172
PG00983 Mechanical Engineering-General	20,244	-	-	-	-	-	-	-	20,244
PG01152 Engineering Target 500	-	-	-	-	-	-	-	10,000	10,000
PG01231 F&A Rec-Elfass, Sherif	16,036	-	-	-	-	-	-	-	16,036
PG01233 F&A Rec-Nicolescu, Monica	34,715	-	-	-	-	-	-	-	34,715
PG01240 EE 220L	8	10,000	-	-	-	-	-	-	10,008
PG01294 Program Development-Itani, Ahmad	1,306	-	-	-	-	-	-	-	1,306
PG01436 Program Development-Marchand, Eric	4,504	-	-	-	-	-	-	-	4,504
PG01448 Program Development-Maragakis, Emmanuel	4,187	-	-	-	-	-	-	-	4,187
PG01470 Engineering Computing Center Computers	26,938	-	-	-	-	-	-	-	26,938
PG01481 F&A Rec-Yang, Lei	19,700	-	-	-	-	-	-	-	19,700
PG01487 F&A Rec-Wang, Eric	425	-	-	-	-	-	-	-	425
PG01713 Program Development-Etezadi-Amoli, Mehdi	116	-	-	-	-	-	-	-	116
PG01764 F&A Rec-Bebis, George	836	-	-	-	-	-	-	-	836
PG01863 Career Support Engineering Students	74,694	-	70,000	-	-	-	-	-	144,694
PG02052 Program Development-Coronella, Charles	13	-	-	-	-	-	-	-	13
PG02093 Electrical Engineering Sales	1,150	-	-	-	-	-	-	-	1,150
PG02101 Program Development-College of Engineering	201,583	-	-	-	-	-	-	-	201,583
PG02122 Differential Fee Income-Civil and Environmental Engineering	14,000	230,180	-	-	-	-	-	-	244,180
PG02174 F&A Rec-Livani, Hanif	14,056	-	-	-	-	-	-	-	14,056
PG02240 EE 220	25	4,000	-	-	-	-	-	-	4,025
PG02294 Nevada FIT Engineering	-	-	-	-	-	-	-	100,000	100,000
PG02312 Differential Fee Income-Computer Science and Engineering	20,000	372,000	-	-	-	-	-	-	392,000
PG02323 American Society of Civil Engineers Concrete Canoe Team	5,905	-	3,500	-	-	-	-	-	9,405
PG02355 American Society of Civil Engineers Student Steel Bridge Team	6	-	1,500	-	-	-	-	-	1,506
PG02375 ME 242	556	11,000	-	-	-	-	-	-	11,556
PG02386 Program Development-Dennett, Keith	47	-	-	-	-	-	-	-	47
PG02467 F&A Rec-Pagilla, Krishna	80,378	-	-	-	-	-	-	-	80,378
PG02500 F&A Rec-Motamed, Ramin	12,244	-	-	-	-	-	-	-	12,244
PG02605 F&A Rec-Vasquez, Victor	12,924	-	-	-	-	-	-	-	12,924
PG02778 F&A Rec-Chatterjee, Indira	6,092	-	-	-	-	-	-	-	6,092
PG02805 F&A Rec-Pekcan, Gokhan	54	-	-	-	-	-	-	-	54
PG02838 F&A Rec-Chair-Computer Science	60,000	-	-	75,000	-	-	-	-	135,000
PG03103 F&A Rec-Lacombe, Jeffrey	6,482	-	-	-	-	-	-	-	6,482
PG03114 F&A Rec-Siddharthan, Rajaratnam	4,593	-	-	-	-	-	-	-	4,593
PG03150 Program Development-Siddharthan, Rajaratnam	107	-	-	-	-	-	-	-	107
PG03248 F&A Rec-Chair-Civil and Environmental Engineering	220,000	-	-	135,000	-	-	-	-	355,000
PG03349 F&A Rec-Saiidi, Mehdi	5,629	-	-	-	-	-	-	-	5,629
PG03395 F&A Rec-Dean-Engineering	400,000	-	-	360,000	-	-	-	-	760,000
PG03449 F&A Rec-Keselica, Kelly	1,921	-	-	-	-	-	-	-	1,921
PG03518 Program Development-Sebaaly, Peter	211,140	-	-	-	-	-	-	-	211,140
PG03575 F&A Rec-La, Hung	24,335	-	-	-	-	-	-	-	24,335
PG03627 F&A Rec-Nicolescu, Mircea	25,704	-	-	-	-	-	-	-	25,704
PG03763 College of Engineering Summer Camps	22,155	-	20,000	-	-	-	-	-	42,155
PG03856 F&A Rec-Laplace, Patrick	7,950	-	-	-	-	-	-	-	7,950
PG03857 ME 203	32	7,800	-	-	-	-	-	-	7,832
PG03896 F&A Rec-Louis, Sushil	40,045	-	-	-	-	-	-	-	40,045
PG04102 Sales and Service Account-Coronella Charles	1,915	-	-	-	-	-	-	-	1,915
PG04142 Program Development-Pagilla,Krishna	868	-	-	-	-	-	-	-	868
PG04177 F&A Rec-Subramanian, Vaidyanathan	392	-	-	-	-	-	-	-	392

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG04290 NV Alliance for Quality Transportation Contruction Training and Certification	307,250	-	130,000	-	-	-	-	-	437,250
PG04292 F&A Rec-Tian, Zong	130,211	-	-	-	-	-	-	-	130,211
PG04312 Program Development-Tian, Zong	82,825	-	-	-	-	-	-	-	82,825
PG04349 Program Development-Hajj, Elie	46,694	-	-	-	-	-	-	-	46,694
PG04371 F&A Rec-Maragakis, Emmanuel	14,637	-	-	-	-	-	-	-	14,637
PG04411 F&A Rec-Itani, Ahmad	15,930	-	-	-	-	-	-	-	15,930
PG04483 F&A Rec-Etezadi-Amoli, Mehdi	7,024	-	-	-	-	-	-	-	7,024
PG04555 Program Development-Elfass, Sherif	4,019	-	-	-	-	-	-	-	4,019
PG04612 Program Development-Motamed, Ramin	51	-	-	-	-	-	-	-	51
PG04687 F&A Rec-Latourrette, Nancy	9,874	-	-	-	-	-	-	-	9,874
PG04855 F&A Rec-Shen, Yantao	2,450	-	-	-	-	-	-	-	2,450
PG04984 CHE 102	63	600	-	-	-	-	-	-	663
PG05016 F&A Rec-Chair-Electrical and Biomedical Engineering	60,000	-	-	55,000	-	-	-	-	115,000
PG05066 F&A Rec-Yang, Yu	2,458	-	-	-	-	-	-	-	2,458
PG05092 Program Development-Chatterjee, Indira	12,260	-	-	-	-	-	-	-	12,260
PG05121 Program Development Xu, Hao (CEE)	1,052	-	-	-	-	-	-	-	1,052
PG05243 Program Development-Mechanical Engineering	365	-	-	-	-	-	-	-	365
PG05294 Program Development-Vasquez,Victor	778	-	-	-	-	-	-	-	778
PG05612 Program Development-Buckle, Ian	1,573	-	-	-	-	-	-	-	1,573
PG05678 F&A Rec-Zhu, Xiaoshan	14,057	-	-	-	-	-	-	-	14,057
PG05698 F&A Rec-Chair-Chemical and Materials Engineering	155,000	-	-	80,000	-	-	-	-	235,000
PG05814 CEE 204	4	1,200	-	-	-	-	-	-	1,204
PG05980 Mineral Bioprocessing/Remedy Sales and Service	13,756	-	-	-	-	-	-	-	13,756
PG06019 F&A Rec-Buckle, Ian	649	-	-	-	-	-	-	-	649
PG06033 F&A Rec-Coronella, Charles	10,727	-	-	-	-	-	-	-	10,727
PG06063 F&A Rec-Marchand, Eric	12,581	-	-	-	-	-	-	-	12,581
PG06371 Program Development-Laplace, Patrick	262	-	-	-	-	-	-	-	262
PG06442 Program Development-Folmer, Eelke	385	-	-	-	-	-	-	-	385
PG06655 Program Development-Electrical and Biomedical Engineering	29,904	-	-	-	-	-	-	-	29,904
PG06807 F&A Rec-Sengupta, Shamik	23,763	-	-	-	-	-	-	-	23,763
PG07019 F&A Rec-Ryan, Keri	1,234	-	-	-	-	-	-	-	1,234
PG07020 College og Engineering UTC Match Account	190	-	-	-	-	-	-	-	190
PG07106 F&A Rec-Folmer, Eelke	1,579	-	-	-	-	-	-	-	1,579
PG07117 Program Development-Civil and Environmental Engineering	29,286	-	-	-	-	-	30	-	29,316
PG07143 F&A Rec-Feil-Seifer, David	32,308	-	-	-	-	-	-	-	32,308
PG07155 F&A Rec-Hajj, Elie	11,273	-	-	-	-	-	-	-	11,273
PG07214 Environmental Engineering Recharge	6,567	-	-	-	-	-	-	-	6,567
PG07417 Differential Fee Income-Electrical and Biomedical Engineering	10,000	130,000	-	-	-	-	-	-	140,000
PG07422 Program Development-Saiidi, Mehdi	16,178	-	-	-	-	-	-	-	16,178
PG07427 F&A Rec Xu, Hao (CEE)	9,685	-	-	-	-	-	-	-	9,685
PG07461 Differential Fee Income-Chemical and Materials Engineering	5,500	55,000	-	-	-	-	-	-	60,500
PG07471 Anechoic Chamber Account	9,324	-	4,000	-	-	-	-	-	13,324
PG07582 F&A Rec-Fadali, M. Sami	3,663	-	-	-	-	-	-	-	3,663
PG07758 SEM Recharge Center	3,731	-	5,000	-	-	-	-	-	8,731
PG07842 F&A Rec-Sebaaly, Peter	51,453	-	-	-	-	-	-	-	51,453
PG07876 Program Development-Sanders, David	30,973	-	-	-	-	-	-	-	30,973
PG08089 Program Development-Nicolescu, Monica	865	-	-	-	-	-	-	-	865
PG08166 Program Development-Chandra,Dhanesh	4,627	-	-	-	-	-	-	-	4,627
PG08259 Program Development Computer Science	234,387	-	-	-	-	-	-	-	234,387
PG08288 Civil Engineering Materials Testing	91,504	-	81,000	-	-	-	-	-	172,504
PG08344 Earthquake Laboratory Expansion Cost Share	1,984	-	-	-	-	-	-	-	1,984
PG08370 F&A Rec-Chidambaram, Devicharan	16,099	-	-	-	-	-	-	-	16,099
PG08579 F&A Rec-Harris, Frederick	32,128	-	-	-	-	-	-	-	32,128
PG08603 ENGR 100	3,045	60,000	-	-	-	-	-	-	63,045

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG08643 Program Development-Louis, Sushil	544	-	-	-	-	-	-	-	544
PG08828 Differential Fee Income-Dean's Office	120,000	1,200,000	-	-	-	-	-	-	1,320,000
PG08872 Sales & Service Revenue Bridge	150,312	-	140,000	-	-	-	-	-	290,312
PG08920 F&A Rec-Evrensel, Cahit	195	-	-	-	-	-	-	-	195
PG08959 F&A Rec-Greiner, Miles	18,903	-	-	-	-	-	-	-	18,903
PG08961 Bridge Structures Recharge Center	17,000	-	-	-	-	-	-	-	17,000
PG09144 CPE 201	238	1,800	-	-	-	-	-	-	2,038
PG09147 American Society of Civil Engineers Conferences	34,221	-	-	-	-	-	-	-	34,221
PG10533 F&A REC HADJ NACER,MUSTAFA	17,771	-	-	-	-	-	-	-	17,771
PG10792 ENGR 241	56	9,500	-	-	-	-	-	-	9,556
PG10950 F&A REC HIIBEL, SAGE R	29,178	-	-	-	-	-	-	-	29,178
PG11289 Engineering Host Account	33,978	-	1,000	-	-	-	-	-	34,978
PG11360 Materials Characterization NV	107,736	-	18,000	-	-	-	-	-	125,736
PG11477 F&A Rec Yoon, Ji Hwan	13,267	-	-	-	-	-	-	-	13,267
PG11482 F&A Rec Hand, Adam	18,066	-	-	-	-	-	-	-	18,066
PG11485 F&A Rec Aureli, Matteo	13,838	-	-	-	-	-	-	-	13,838
PG11728 F&A Rec Xu, Hao (EBME)	24,172	-	-	-	-	-	-	-	24,172
PG11805 Water Innovation Institute	324,802	-	-	-	-	-	-	-	324,802
PG11964 F&A Rec Hanigan, David	6,836	-	-	-	-	-	-	-	6,836
PG12045 Program Development Yang, Yu	2,995	-	-	-	-	-	-	-	2,995
PG12120 F&A Rec Commuri, Sesh	3,344	-	-	-	-	-	-	-	3,344
PG12140 F&A Rec Tung, Ryan	7,970	-	-	-	-	-	-	-	7,970
PG12328 F&A Rec Cao, Lei	1,903	-	-	-	-	-	-	-	1,903
PG12517 F&A REC-PARVIN,BAHRAM A	22,831	-	-	-	-	-	-	-	22,831
PG12533 CS 135	493	15,000	-	-	-	-	-	-	15,493
PG12534 CS 202	334	8,525	-	-	-	-	-	-	8,859
PG12535 CS 219	221	3,875	-	-	-	-	-	-	4,096
PG12582 College of Engineering Marketplace	11,242	-	1,000	-	-	-	-	-	12,242
PG12637 Nuclear Certificate Program	10,511	-	-	-	-	-	-	-	10,511
PG17437 Program Development Commuri	1,756	-	-	-	-	-	-	-	1,756
PG17445 F&A Rec UNR Cybersecurity Center	34,013	-	-	1,000	-	-	-	5,000	40,013
PG17771 Antenna Design Project	973	-	-	-	-	-	-	-	973
PG18052 F&A Rec Misra, Manoranjan	11,090	-	-	-	-	-	-	-	11,090
PG18058 F&A Rec Wang, Yan	8,311	-	-	-	-	-	-	-	8,311
PG18138 Pradeep Menezes Sales and Service	1,449	-	-	-	-	-	-	-	1,449
PG18141 Program Development - Yoon, Ji	1,307	-	-	-	-	-	-	-	1,307
PG18188 Online CEE Course Support	225	-	-	-	-	-	-	-	225
PG18213 F&A Rec Vollstedt, Ann-Marie	481	-	-	-	-	-	-	-	481
PG18230 Sales and Service-Mehdi Etezadi	966	-	-	-	-	-	-	-	966
PG18318 Discretion funds - Subramanian	222	-	-	-	-	-	-	-	222
PG18362 F&A Rec-Hand, Emily	6,790	-	-	-	-	-	-	-	6,790
PG18399 Cybersecurity Online MS Program	116,140	355,000	-	-	-	-	-	-	471,140
PG18501 Sales and Services - Dennett	2,883	-	-	-	-	-	-	-	2,883
PG18837 F&A Rec-McCallen, David	40	-	-	-	-	-	-	-	40
PG18839 Characterization Recharge	3,073	-	-	-	-	-	-	-	3,073
PG18900 College - Engineer Leadership Council	42,116	-	1,500	-	-	-	-	50,000	93,616
PG18976 F&A Rec-Mehrtash, Mahdi	1,124	-	-	-	-	-	-	-	1,124
PG19043 F&A Rec-Menezes, Pradeep	20,222	-	-	-	-	-	-	-	20,222
PG19081 Graduate Renewable Energy Certificate	4,544	-	-	-	-	-	-	-	4,544
PG19126 Nevada Water Innovation Institute Conferences	28,641	-	-	-	-	-	-	-	28,641
PG19164 F&A Rec-Zhang, Jun	4,261	-	-	-	-	-	-	-	4,261
PG19165 F&A Rec-Nguyen, Tin	438	-	-	-	-	-	-	-	438
PG19239 Program Development-La, Hung	6	-	-	-	-	-	-	-	6
PG19269 College Start-up Petros Voulgaris	21,000	-	-	-	-	-	-	21,000	42,000
PG19311 College of Engineering Online Course Support	1,701	-	-	-	-	-	-	23,409	25,110

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG19323 F&A Rec-Thom, Jay	201	-	-	-	-	-	-	-	201
PG19324 F&A Rec-Ebrahimian, Hamed	4,041	-	-	-	-	-	-	-	4,041
PG19359 Program Development Xu, Hao (EBME)	5,356	-	-	-	-	-	-	-	5,356
PG19370 Program Development Hiibel, Sage	1,163	-	-	-	-	-	-	-	1,163
PG19470 F&A Rec-Hanna, James	17,065	-	-	-	-	-	-	-	17,065
PG19569 F&A Rec-Van Breugel, Floris	25,590	-	-	-	-	-	-	-	25,590
PG19669 F&A Rec-Kumar, Pankaj	325	-	-	-	-	-	-	-	325
PG19672 F&A Rec-Raeeszadeh-Sarmazdeh, Maryam	5,776	-	-	-	-	-	-	-	5,776
PG19791 F&A Rec-Fajri, Poria	11,438	-	-	-	-	-	-	-	11,438
PG19792 F&A Rec-Esmaeilzadeh-Seylabi, Elnaz	5,693	-	-	-	-	-	-	-	5,693
PG19896 F&A Rec-Cantu, David	18,614	-	-	-	-	-	-	-	18,614
PG19913 Program Development-Hand, Adam	488	-	-	-	-	-	-	-	488
PG20027 F&A Rec-Tavakkoli, Alireza	12,228	-	-	-	-	-	-	-	12,228
PG20028 Program Development - Misra, Manoranjan	798	-	-	-	-	-	-	-	798
PG20113 F&A Rec-Petrone, Floriana	10,745	-	-	-	-	-	-	-	10,745
PG20115 Program Development-Fajri, Poria	317	-	-	-	-	-	-	-	317
PG20227 F&A Rec-Papachristos, Christos	9,025	-	-	-	-	-	-	-	9,025
PG20311 Civil & Environmental Engineering Summer Session	2,696	-	-	-	-	-	-	-	2,696
PG20341 F&A Rec-Jin, Yifei	1,294	-	-	-	-	-	-	-	1,294
PG20412 College of Engineering Start-up - Carlson, Krista	6,414	-	-	-	-	-	-	-	6,414
PG20458 Summer Session- Dean College of Engineering	30,638	-	-	-	-	-	-	33,363	64,001
PG20459 Summer Session- Computer Science and Engineering	82,321	-	-	-	-	-	-	-	82,321
PG20460 Summer Session- Mechanical Engineering	43,064	-	-	-	-	-	-	-	43,064
PG20990 F&A Rec-Park, Jeongwon	8,142	-	-	-	-	-	-	-	8,142
PG20991 F&A Rec-El Zaklit, Josette	2,367	-	-	-	-	-	-	-	2,367
PG20992 F&A Rec-Carlson, Krista	23,977	-	-	-	-	-	-	-	23,977
PG21108 F&A Rec - Nair, Aditya	10,810	-	-	-	-	-	-	-	10,810
PG21502 College of Engineering Start-up - Rui (Zoey) Hu	4,082	-	-	-	-	-	-	9,000	13,082
PG21504 College of Engineering Start-up - Parikshit Maini	99	-	-	-	-	-	-	16,560	16,659
PG21764 F&A Rec - Park, Seri	8,126	-	-	-	-	-	-	-	8,126
PG22068 Program Development - J. Park	4,971	-	-	-	-	-	-	-	4,971
PG22357 College of Engineering Start-up - Pretell Ductram, Anthony Renmin	5,101	-	-	-	-	-	-	2,000	7,101
PG22358 College of Engineering Start-up - Ma, Ben	901	-	-	-	-	-	-	2,000	2,901
PG22359 Computational Modeling and Analysis Core	1,350	-	-	-	-	-	-	-	1,350
PG22751 F&A Rec Khan, Rashed M.	4,025	-	-	-	-	-	-	-	4,025
PG22795 Program Development - Wang, Aobo	12,411	-	-	-	-	-	-	-	12,411
PG22910 F&A - Wang, Aobo	115	-	-	-	-	-	-	-	115
PG23013 F&A Rec-Charyyev, Batyr	1,210	-	-	-	-	-	-	-	1,210
PG23014 F&A Rec - Hu, Rui	69	-	-	-	-	-	-	-	69
PG23015 F&A Rec - Maini, Parikshit	118	-	-	-	-	-	-	-	118
PG23016 F&A Rec - Shukla, Ankita	69	-	-	-	-	-	-	-	69
PG23017 F&A Rec Or, Dani	3,665	-	-	-	-	-	-	-	3,665
PG23106 Davidson Foundation Cleanroom – Sales and Service	1,309	-	1,475	-	-	-	-	-	2,784
PG23157 F&A Rec - Weeks, Brandon	3,735	-	-	-	-	-	-	-	3,735
PG23309 F&A Rec-Fu, Xingang	13	-	-	-	-	-	-	-	13
PG23372 F&A Rec- Voulgaris, Petros	5,645	-	-	-	-	-	-	-	5,645
PG23374 Davidson Foundation Cleanroom Recharge	-	-	13,982	-	-	-	-	-	13,982
PG23390 Nevada Center for Robotics	337,576	-	-	-	-	-	-	-	337,576
PG23502 Sales & Service - Fajri	22,700	-	-	-	-	-	-	-	22,700
PG23603 GEM Fellowship - Sir Lathan Wynn	10,000	-	-	-	-	-	-	-	10,000
Total College of Engineering	5,493,875	2,735,380	495,957	778,000	-	-	30	272,332	**9,775,574**
College of Education & Human Development									
PG00033 Learning & Resource Center Graphics Depreciation Expense Recharge	2,769	-	-	-	-	-	-	-	2,769

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG00052 F&A Rec Case, Rod	115	-	-	-	-	-	-	-	115
PG00080 Teaching & Professional Development	9,941	-	-	-	-	-	-	-	9,941
PG00656 F&A Rec Rovetti, Diana	1,273	-	-	-	-	-	-	-	1,273
PG00859 F&A Rec Demchak, Maryann	2,676	-	-	1,000	-	-	-	-	3,676
PG00901 Educator Preparation Summer	12,322	-	-	-	-	-	-	-	12,322
PG01029 EDEL 443/643	49	2,000	-	-	-	-	-	-	2,049
PG01161 F&A Rec Roberts, Ida	40,307	-	-	3,000	-	-	-	-	43,307
PG01963 Center for Learning & Literacy	3,574	-	500	-	-	-	-	-	4,074
PG02164 F&A Rec Mahon, Jennifer	3,627	-	-	500	-	-	-	-	4,127
PG02428 F&A Rec Nevada Center for Excellence in Disabilitites	115,273	-	-	60,000	-	-	-	-	175,273
PG02437 F&A Rec Lamberg, Teruni	24	-	-	-	-	-	-	-	24
PG02584 EDEL 433/633	65	1,550	-	-	-	-	-	-	1,615
PG03543 Path to Independence	216,265	118,000	135,000	-	-	-	-	-	469,265
PG03579 Learning & Resource Center Graphics Recharge	5,669	-	-	-	-	-	-	-	5,669
PG03882 F&A Rec Child & Family Research Center	85,659	-	-	40,000	-	-	-	-	125,659
PG03978 F&A Rec Greenwald, Ashley	58,356	-	-	8,000	-	-	-	-	66,356
PG04245 Learning & Resource Center Library	14,071	-	2,200	-	-	-	-	-	16,271
PG04270 College of Education Career Services	208	-	-	-	-	-	-	-	208
PG04421 Education Studies Summer	14,137	-	-	-	-	-	-	-	14,137
PG04502 CTL 699A, CTL 699B, ECE 493, EDEL 483, EDES 487, EDSC 483, EDSP 493, EDUC 585A, EDUC 585B, EDUC 585C	-	28,500	-	-	-	-	-	-	28,500
PG04533 F&A Rec Salido-Sanchez, Jafeth	320	-	-	350	-	-	-	-	670
PG04537 Nevada Fit Education	-	-	-	-	-	-	-	22,100	22,100
PG04856 F&A Rec Thornton,Billy	1,262	-	-	-	-	-	-	-	1,262
PG04863 Downing Counseling Clinic	41,358	-	38,700	-	-	-	-	-	80,058
PG05056 F&A Rec Raggio Research Center	3,477	-	-	-	-	-	-	-	3,477
PG05130 Education Target 500	-	-	-	-	-	-	-	10,000	10,000
PG05408 F&A Rec Youngs, Scott	13,193	-	-	2,500	-	-	-	-	15,693
PG05504 Dean's Future Scholars Program Education	1,856	-	-	145	-	-	-	-	2,001
PG05508 F&A Rec Taylor, Shanon	7,823	-	-	100	-	-	-	-	7,923
PG05598 F&A Rec Lee, Janice	8,507	-	-	3,500	-	-	-	-	12,007
PG06242 Community Training Funds	23,558	-	-	-	-	-	-	-	23,558
PG07331 Child & Family Research Center - Education	3,468	-	975,000	-	-	-	-	-	978,468
PG07348 Associate Dean Special Projects (COEHD)	28,698	-	-	-	-	-	-	-	28,698
PG07920 EDRL 461/661	1,215	1,500	-	-	-	-	-	-	2,715
PG08382 Program Development Youngs, Scott	1,877	-	-	-	-	-	-	-	1,877
PG08522 F&A Rec Dean Education	99,448	-	-	100,000	-	-	-	-	199,448
PG10570 F&A REC-RYST, ERIKA	11,871	-	-	3,500	-	-	-	-	15,371
PG11178 F&A REC-THORKILDSON, DIANE D	3,756	-	-	8,000	-	-	-	-	11,756
PG11896 College of Education Host Fund	238	-	-	-	-	-	-	-	238
PG11897 College of Education Computer Lab Sales	2,517	-	-	-	-	-	-	-	2,517
PG12152 F&A Rec O'Flaherty, Christine	5,106	-	-	2,000	-	-	-	-	7,106
PG12177 Developing Educational Partnerships in Eastern Europe	3,207	-	-	-	-	-	-	-	3,207
PG12537 Nevada Association of Positive Behavior Support	73,802	-	29,900	-	-	-	-	-	103,702
PG12614 HDFS 365 Learning Course Assistants	62	-	-	-	-	-	-	-	62
PG12646 NVTC Course Fees	-	5,500	-	-	-	-	-	-	5,500
PG18264 F&A Rec Woodliff, Tricia	1,519	-	-	-	-	-	-	-	1,519
PG18272 F&A Rec Kaci Fleetwood	18,813	-	-	10,000	-	-	-	-	28,813
PG18276 F&A Rec Elizabeth Xeng De Los Santos	188	-	-	-	-	-	-	-	188
PG18509 ICT -Intensive Consultation Team	5,844	-	-	-	-	-	-	-	5,844
PG18535 Ed Studies Professional Fund	25,605	-	-	-	-	-	-	-	25,605
PG18537 Equity, Diversity, and Language Education Summer Session/Wintermester	374	-	-	-	-	-	-	-	374
PG19285 Ethan Ris NEH Fellowship	778	-	-	-	-	-	-	-	778
PG19309 Diana Rovetti Project Development	26,266	-	-	-	-	-	-	-	26,266

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG19320 College of Education Online Course Fees	35,696	-	-	-	-	-	-	285,070	320,766
PG19331 COEHD Research Account	43,475	-	-	-	-	-	-	-	43,475
PG19475 F&A Rec - Burnham, Melissa	4,892	-	-	-	-	-	-	-	4,892
PG19476 F&A Rec - DeFlorio, Lydia	24,035	-	-	5,000	-	-	-	-	29,035
PG19477 F&A Rec - Walsh, Bridget	2,233	-	-	900	-	-	-	-	3,133
PG19627 Fares Karam Linguistic Landscape of Resistance	3,000	-	-	-	-	-	-	-	3,000
PG19634 Ethan Ris Grant Salary Incentive	15,085	-	-	-	-	-	-	-	15,085
PG19793 F&A Rec - Wiest, Lynda	5,753	-	-	-	-	-	-	-	5,753
PG19895 F&A Rec Brown, Lauren	1,353	-	-	-	-	-	-	-	1,353
PG20356 Human Development and Counseling Online Course Fees	5,670	-	-	-	-	-	-	-	5,670
PG20357 Educator Preparation Online Course Fees	2,172	-	-	-	-	-	-	-	2,172
PG20358 Educational Studies Online Course Fees	3,188	-	-	-	-	-	-	-	3,188
PG20461 Summer Session- Dean College of Education	87,541	-	-	-	-	-	-	101,183	188,724
PG20763 F&A Jeon	1,653	-	-	1,000	-	-	-	-	2,653
PG20803 F&A, Rec Owen, Randall	15,939	-	-	4,500	-	-	-	-	20,439
PG20818 F&A Rec - Diamond, Lindsay	22,906	-	-	200	-	-	-	-	23,106
PG20884 Human Development Family Science & Counseling Summer	2,598	-	-	-	-	-	-	-	2,598
PG20914 Spencer Foundation Fellowship - Ethan Ris	22,347	-	-	-	-	-	-	-	22,347
PG21133 FNN Program Account	5,480	-	3,500	-	-	-	-	-	8,980
PG21160 F&A Rec, Wagner, Brooke	7,203	-	-	4,000	-	-	-	-	11,203
PG21378 F&A Rec Keefhaver, Jessica	74	-	-	-	-	-	-	-	74
PG21412 F&A Rec - Liu, Leping	2,622	-	-	1,500	-	-	-	-	4,122
PG21413 F&A Rec - Chen, Li-Ting	1,683	-	-	-	-	-	-	-	1,683
PG21470 COEHD Start-Up, Li Ke	44	-	-	-	-	-	-	-	44
PG21475 COEHD Start-Up, Ian McGregor	546	-	-	-	-	-	-	-	546
PG21641 F&A Rec Collins, Mandi	421	-	-	200	-	-	-	-	621
PG21642 F&A Rec Ke, Li	4,219	-	-	2,000	-	-	-	-	6,219
PG21643 F&A Rec Townsend, Dianna	12,991	-	-	2,000	-	-	-	-	14,991
PG21694 F&A Rec - Salas-Didier, Rachel	989	-	-	-	-	-	-	-	989
PG21695 F&A Rec - Easton-Brooks, Donald	498	-	-	-	-	-	-	-	498
PG21710 F&A Rec - Mortensen, Jennifer	2,755	-	-	-	-	-	-	-	2,755
PG21735 F&A - Educational Studies Department	21,167	-	-	5,000	-	-	-	-	26,167
PG21737 F&A - Human Development Family Science and Counseling Department	16,967	-	-	-	-	-	-	-	16,967
PG21759 F&A Rec - Gehrman-Selby, Jamie	25,239	-	-	15,000	-	-	-	-	40,239
PG22012 F&A Rec - Batz, Ruby	4,177	-	-	1,000	-	-	-	-	5,177
PG22056 F&A REC- Rutledge, Felicia	1,554	-	-	1,500	-	-	-	-	3,054
PG22133 COEHD Dean's Office Travel	15,725	-	-	-	-	-	-	-	15,725
PG22261 Alexandra Aylward Start-Up	383	-	-	-	-	-	-	-	383
PG22262 Laura Smithers Start-Up	3,838	-	-	-	-	-	-	-	3,838
PG22273 Carly Scarton Start-up	2,779	-	-	-	-	-	-	-	2,779
PG22367 Raul Fregoso Bailon Start-Up	1,280	-	-	-	-	-	-	-	1,280
PG22370 Math Camp	10,878	-	2,500	-	-	-	-	-	13,378
PG22389 F&A Rec Szeto, Megan	5,302	-	-	3,000	-	-	-	-	8,302
PG22564 CEP 770	-	15,000	-	-	-	-	-	-	15,000
PG22574 F&A REC - Oikonomidoy, Eleni	851	-	-	-	-	-	-	-	851
PG22630 F&A REC - Nemsgern, Nick	2,048	-	-	750	-	-	-	-	2,798
PG22658 F&A REC - Ross, Jennifer	190	-	-	-	-	-	-	-	190
PG22687 F&A Rec - Long, Calena	102,739	-	-	26,000	-	-	-	-	128,739
PG22688 F&A Rec - Gutierrez, Rose Ann	679	-	-	500	-	-	-	-	1,179
PG22719 F&A Rec - Ortiz, Manny	788	-	-	300	-	-	-	-	1,088
PG22804 F&A REC - Aylward, Alexandra	3,476	-	-	-	-	-	-	-	3,476
PG22805 F&A REC - Gallo, Jess	1,584	-	-	-	-	-	-	-	1,584
PG22843 F&A Rec- Bailey, Emily	430	-	-	400	-	-	-	-	830
PG22883 F&A Rec - Varner, Winship	489	-	-	250	-	-	-	-	739

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG22886 F&A Rec - Freeman, Brenda	254	-	-	-	-	-	-	-	254
PG23142 COEHD Program Development Account	197,500	-	-	-	-	-	-	-	197,500
PG23152 Dean Special Projects (COEHD)	4,961	-	-	-	-	-	-	-	4,961
PG23154 F&A Rec - Pennington, Julie	2,154	-	-	-	-	-	-	-	2,154
PG23156 F&A Rec Wadden, Nicole	186	-	-	100	-	-	-	-	286
PG23412 Student Success Center Program Development Account	1,748	-	-	-	-	-	-	-	1,748
PG23458 COEHD International Collaborations	9,529	-	-	-	-	-	-	-	9,529
PG23501 HDFS 231 Course Fees	-	500	-	-	-	-	-	-	500
Total College of Education & Human Development	1,780,342	172,550	1,187,300	317,695	-	-	-	418,352	**3,876,239**
Intercollegiate Athletics									
PG01440 Cheer Gift Account	-	11,300	-	-	-	-	-	11,300	22,600
PG06466 Central Administration Athletics	-	-	-	-	-	-	-	-	-
PG07307 Skiing	-	-	-	-	-	-	-	500,000	500,000
PG07501 General Revenue Control	-	3,596,814	24,562,850	-	-	3,500,000	13,311,345	1,034,846	46,005,855
PG10564 MACKAY STADIUM LOAN	-	-	-	-	-	-	-	-	-
PG23451 Athletics Academic Advising - Student Fees	-	-	-	-	-	-	-	397,025	397,025
Total Intercollegiate Athletics	-	3,608,114	24,562,850	-	-	3,500,000	13,311,345	1,943,171	**46,925,480**
Office of The Provost									
PG00784 UNR Transcript Fees	157,444	130,000	-	-	-	-	-	-	287,444
PG00911 Online Learning - Self-funded	(724,605)	-	-	-	-	-	-	-	(724,605)
PG01104 International Student Admissions Fee	34,784	16,244	-	-	-	-	-	-	51,028
PG01745 Online Course Fees	208,181	3,300,000	-	-	-	-	-	-	3,508,181
PG01857 Graduation Services Fee	95,900	638,000	-	-	-	-	20,000	-	753,900
PG02148 Evaluation of Admissions Credentials	35,490	15,000	-	-	-	-	-	-	50,490
PG02752 International Students Fee	55,000	175,000	-	-	-	-	-	-	230,000
PG02755 Summer Operations Supplemental	22,957	-	-	-	-	-	-	-	22,957
PG03377 University Press Sales	242,974	-	353,000	-	-	-	-	-	595,974
PG03501 Professional Graduate School Career Counselng	1,244	-	360	-	-	-	-	-	1,604
PG03558 Provost Operations	6,042	-	-	-	-	-	285,000	-	291,042
PG03571 Provost Academic Support, Self-Supporting	160,660	-	-	-	-	-	-	2,175,000	2,335,660
PG03591 International Support	(1,293)	-	-	-	-	-	-	17,000	15,707
PG04353 Academic Success-Tutoring Center	-	500,000	-	-	-	-	-	-	500,000
PG04893 Provost Pearson Social Work	366,065	-	-	-	-	-	-	380,000	746,065
PG05284 Writing Center Printing	7,960	-	-	-	-	-	-	-	7,960
PG05317 Tutoring Center Student Wages	(8)	-	-	-	-	-	-	31,500	31,492
PG05485 National Student Clearinghouse Degree Verify	184,689	95,000	-	-	-	-	-	-	279,689
PG05568 Northern Nevada International Center	6,761	-	-	-	-	-	2,825,237	-	2,831,998
PG05684 Nevada Bound	173,486	-	-	-	-	-	555,063	550,000	1,278,549
PG06009 Writing Center Academic Succes	5,000	558,706	-	-	-	-	-	-	563,706
PG06151 International Exchange Visitors Recharge	51,881	-	2,660	-	-	-	-	-	54,541
PG06277 Veteran's Administraton Funds	17,453	-	-	-	-	-	-	-	17,453
PG06324 Math Center Equipment Sales & Rent	2,826	-	750	-	-	-	-	-	3,576
PG06500 Financial Aid Admin Expense	79,783	-	-	-	-	-	-	-	79,783
PG07010 Veteran's Administration Suspense	9,920	-	-	-	-	-	-	-	9,920
PG07022 Per Credit Hour Fee-Provost	75,272	470,000	-	-	-	-	-	-	545,272
PG07027 Advisement Center Operating	119	-	-	-	-	-	-	32,000	32,119
PG07274 Nevada Fit Provost	-	-	-	-	-	150,000	-	-	150,000
PG07637 Provost Target 500 Account	319,364	700,000	-	-	-	-	-	-	1,019,364
PG07972 F&A Rec Scholary Activities	90,422	-	-	560,828	-	-	-	-	651,250
PG08091 F&A Rec Maureen Mcbride	224	-	-	-	-	-	-	-	224
PG08586 Advising Center Target 500 Account	6,086	-	-	-	-	-	-	10,000	16,086
PG10275 Academic Success Math Center - Provost	-	500,000	-	-	-	-	-	-	500,000
PG11279 Office of the Provost Division Host Account	11,081	-	-	-	-	-	-	33,600	44,681
PG11888 Pennington Student Achievement Center Printing	6	-	-	-	-	-	-	-	6

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG11889 University Press Host Fund	18	-	-	-	-	-	-	-	18
PG19618 Online Course Support - Provost	20,669	-	-	-	-	-	-	326,740	347,409
PG19645 Scheduling - Sales	33,529	-	-	-	-	-	-	-	33,529
PG20191 Facilities & Administration Provost Office	-	-	-	13,600	-	-	-	-	13,600
PG20345 Summer Session Student Activities	1,935	-	-	-	-	-	-	-	1,935
PG20347 Summer Session Main	5,544,377	6,000,000	-	-	-	-	-	-	11,544,377
PG20348 Summer Online Learning	2,991	-	-	-	-	-	-	-	2,991
PG20408 Apple - Student Intiative	(502)	-	-	-	-	-	-	-	(502)
PG20592 Guinn Center Operating	2,173	147,029	-	-	-	-	-	-	149,202
PG21171 NELLI-NNIC	3,079	-	-	-	-	-	-	-	3,079
PG21282 NELLI-UWSC	7,831	-	-	-	-	-	-	-	7,831
PG21294 Provost EMBA	379,461	-	-	-	-	-	-	375,000	754,461
PG21304 UNR at Lake Tahoe Housing	122,968	-	-	-	-	-	-	-	122,968
PG21305 UNR at Lake Tahoe Dining	(9,274)	-	83,000	-	-	-	-	-	73,726
PG21307 UNR at Lake Tahoe Conferences/Events	68,824	-	-	-	-	-	-	-	68,824
PG21308 UNR at Lake Tahoe Sales and Service	9,763	-	5,000	-	-	-	-	-	14,763
PG21315 ODL Canvas Catalog Recharge	(15,067)	-	-	-	-	-	-	-	(15,067)
PG21508 UNR at Lake Tahoe Hosting	(8,493)	-	-	-	-	-	-	-	(8,493)
PG21509 UNR at Lake Tahoe Initiatives	1,629	-	-	-	-	-	213,477	-	215,106
PG21713 Institute for Neuroscience F&A	18,701	-	-	-	-	-	-	17,000	35,701
PG21756 DWPI Provost Support	-	-	-	-	-	-	31,000	-	31,000
PG22131 Summer Arts UNR at Lake Tahoe	65,498	-	-	-	-	-	-	-	65,498
PG22995 Book Subvention Program Account	23,800	-	-	-	-	-	-	-	23,800
PG23286 OPS ops Supplemental Base Budget - State Budget Offload	-	-	-	-	-	-	1,600,000	-	1,600,000
PG23348 CollegeVine	-	-	-	-	-	-	-	445,000	445,000
PG23447 Prospective Students Host Fund - Student Fees	-	-	-	-	-	-	-	38,000	38,000
PG23505 Nevada Fit Provost - Student Fees	-	735,000	-	-	-	-	-	150,000	885,000
PG23551 Tahoe Archive Goin	71,412	-	-	-	-	-	-	-	71,412
PG23613 Lake Tahoe Institute	(1,372)	-	-	-	-	-	-	-	(1,372)
Total Office of The Provost	8,047,118	13,979,979	444,770	574,428	-	150,000	5,529,777	4,580,840	**33,306,912**
College of Science									
PG00010 PHYS 181	-	7,000	-	-	-	-	-	-	7,000
PG00040 Geological Engineering Differential Tuition	2,206	22,500	-	-	-	-	-	-	24,706
PG00093 F&A Distribution Scott Tyler	6,560	-	-	-	-	-	-	-	6,560
PG00132 F&A Distribution Geography	27,405	-	-	18,000	-	-	-	-	45,405
PG00345 F&A Distribution Zeb Hogan	3,500	-	-	-	-	-	-	-	3,500
PG00367 Scanning Electron Microscope Sales and Service	115	-	30,000	-	-	-	-	-	30,115
PG00374 BIOL 395	-	13,400	-	-	-	-	-	-	13,400
PG00454 F&A Distribution John P Hayes	116	-	-	-	-	-	-	-	116
PG00463 Program Development Mining and Metallurgical Engineering	199	-	-	-	-	-	-	-	199
PG00504 PHYS 151	-	7,200	-	-	-	-	-	-	7,200
PG00544 F&A Distribution James Faulds	50,899	-	-	-	-	-	-	-	50,899
PG00669 Center for Transformative Environmental Monitoring Programs Sales and Serv	38,200	-	20,000	-	-	-	-	-	58,200
PG00723 CHEM 424	-	700	-	-	-	-	-	-	700
PG00725 Ruth Geology Field Station	25,097	-	-	-	-	-	-	-	25,097
PG00772 F&A Distribution David Leitner	10,878	-	-	-	-	-	-	-	10,878
PG00801 F&A Distribution Paula Noble	1,463	-	-	-	-	-	-	-	1,463
PG00846 Biology Start Up Jenny Ouyang	95	-	-	-	-	-	-	-	95
PG00849 F&A Distribution Lee Dyer	4,045	-	-	-	-	-	-	-	4,045
PG00917 CHEM 330	-	3,000	-	-	-	-	-	-	3,000
PG00985 F&A Distribution Thomas Parchman	6,325	-	-	-	-	-	-	-	6,325
PG01022 Biology Start Up Dennis Mathew	10,748	-	-	-	-	-	-	-	10,748
PG01142 GEOG 103	-	650	-	-	-	-	-	-	650
PG01298 PHYS 182	-	330	-	-	-	-	-	-	330

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG01309 F&A Distribution Wendy Calvin	1,343	-	-	-	-	-	-	-	1,343
PG01316 BIOL 472/672	-	550	-	-	-	-	-	-	550
PG01341 F&A Rec Berryhill, Marian	16,679	-	-	-	-	-	-	-	16,679
PG01383 Chemistry Sales and Service	1,308	-	-	-	-	-	-	-	1,308
PG01385 CHEM 444/644	-	350	-	-	-	-	-	-	350
PG01389 Gain Expense Account	480	-	-	-	-	-	-	-	480
PG01442 CHEM 347	-	1,800	-	-	-	-	-	-	1,800
PG01444 CHEM 202	-	1,500	-	-	-	-	-	-	1,500
PG01504 NV Bureau of Mines and Geology Publication Sales Recharge	29	-	-	-	-	-	-	-	29
PG01592 F&A Distribution Chemistry	172,040	-	-	90,000	-	-	-	-	262,040
PG01667 F&A Distribution Vldamir Pravosudov	28,203	-	-	-	-	-	-	-	28,203
PG01712 F&A Distribution Jamie Voyles-Ensor	13,267	-	-	-	-	-	-	-	13,267
PG01785 Nevada Bureau of Mines and Geology Earthquake Mitigation	718	-	-	-	-	-	-	-	718
PG02029 F&A Distribution Baker Perry	2,367	-	-	-	-	-	-	-	2,367
PG02127 GEOG 405	-	2,800	-	-	-	-	-	-	2,800
PG02166 F&A Rec Cobre Neuroscience	2,377	-	-	-	-	-	-	-	2,377
PG02243 F&A Distribution Geological Sciences and Engineering	24,719	-	-	30,000	-	-	-	-	54,719
PG02263 F&A Distribution Stanislav Jabuka	2,782	-	-	-	-	-	-	-	2,782
PG02281 F&A Distribution George Danko	907	-	-	-	-	-	-	-	907
PG02305 F&A Distribution Carl Nesbitt	30	-	-	-	-	-	-	-	30
PG02367 Program Development Ana Panorska	97	-	-	-	-	-	-	-	97
PG02381 Physics Research Development and Support	53,251	-	-	-	-	-	-	-	53,251
PG02385 F&A Distribution Jonathan Weinstein	15,863	-	-	-	-	-	-	-	15,863
PG02410 F&A Distribution Andrei Derevianko	10,053	-	-	-	-	-	-	-	10,053
PG02475 BIOL 434/634	-	1,750	-	-	-	-	-	-	1,750
PG02479 Math Colloquia	6,622	-	-	-	-	-	-	-	6,622
PG02497 F&A Distribution Alla Safronova	6,447	-	-	-	-	-	-	-	6,447
PG02501 F&A Distribution Patrick Arnott	1,824	-	-	-	-	-	-	-	1,824
PG02555 F&A Distribution Vladimir Ivanov	11,937	-	-	-	-	-	-	-	11,937
PG02558 F&A Rec Webster	40,463	-	-	-	-	-	-	-	40,463
PG02586 GEOL 737	-	500	-	-	-	-	-	-	500
PG02635 CHEM 345	-	17,500	-	-	-	-	-	-	17,500
PG02646 F&A Distribution Jill Heaton	6,787	-	-	-	-	-	-	-	6,787
PG02652 F&A Distribution Alexander Kumjian	420	-	-	-	-	-	-	-	420
PG02681 F&A Distribution Sudeep Chandra	7,997	-	-	-	-	-	-	-	7,997
PG02701 NS 479	-	200	-	-	-	-	-	-	200
PG02714 F&A Distribution Christie Rowe	3,057	-	-	-	-	-	-	-	3,057
PG02743 F&A Distribution Biology	111,133	-	-	110,000	-	-	-	-	221,133
PG02818 GEOL 471/671	-	850	-	-	-	-	-	-	850
PG02874 Community Health Alliance	4,385	-	-	-	-	-	-	-	4,385
PG02902 Geodesy Vehicle Depreciation Sales	9,759	-	-	-	-	-	-	-	9,759
PG02973 F&A Rec Caplovitz, Gideon	11,985	-	-	-	-	-	-	-	11,985
PG02998 F&A Distribution Aaron Covington	991	-	-	-	-	-	-	-	991
PG03023 College of Science Target 500	-	-	-	-	-	-	-	10,000	10,000
PG03029 F&A Distribution Physics	226,921	-	-	80,000	-	-	-	-	306,921
PG03107 F&A Distribution William Hammond	5,332	-	-	-	-	-	-	-	5,332
PG03201 GEOG 437/637	-	900	-	-	-	-	-	-	900
PG03215 College of Science Dean's Discretionary	151,609	-	-	-	-	-	-	-	151,609
PG03269 Program Development Jeffrey S Thompson	2,732	-	-	-	-	-	-	-	2,732
PG03336 Scanning Electron Microscope Recharge	15,948	-	4,000	-	-	-	-	-	19,948
PG03375 F&A Distribution Victor Kantsyrev	1,089	-	-	-	-	-	-	-	1,089
PG03485 Ghezzi-Sales & Service	1	-	-	-	-	-	-	-	1
PG03489 Geodesy Vehicle Sales and Service	330	-	-	-	-	-	-	-	330
PG03523 Keck Museum Sales and Service	6,856	-	-	-	-	-	-	-	6,856
PG03658 Arnott Sales and Service	11,779	-	5,000	-	-	-	-	-	16,779

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG03696 Program Development Hazlett-Stevens, Holly - Close	23	-	-	-	-	-	-	-	23
PG03791 Planetarium Sales	285,884	-	80,000	-	45,000	-	-	-	410,884
PG03887 BIOL 192	-	21,000	-	-	-	-	-	-	21,000
PG03891 Geography Promotional Account	862	-	-	-	-	-	-	-	862
PG03975 F&A Distribution Thomas Albright	1,693	-	-	-	-	-	-	-	1,693
PG03983 F&A Distribution Thomas Bell	3,139	-	-	-	-	-	-	-	3,139
PG04001 BIOL 322	-	1,950	-	-	-	-	-	-	1,950
PG04003 F&A Distribution Steven Wesnousky	7,517	-	-	-	-	-	-	-	7,517
PG04020 NV Bureau of Mines and Geology Vehicle Sales and Service	16,912	-	-	-	-	-	-	-	16,912
PG04056 Houmanfar Sales & Service	4	-	100	-	-	-	-	-	104
PG04139 GEOG 409	-	675	-	-	-	-	-	-	675
PG04175 MICR 300	-	6,500	-	-	-	-	-	-	6,500
PG04194 F&A Distribution Cornelis Kreemer	11,270	-	-	-	-	-	-	-	11,270
PG04213 Program Development Edward Keppelmann	3,393	-	-	-	-	-	-	-	3,393
PG04253 MICR 276	-	5,500	-	-	-	-	-	-	5,500
PG04267 Mihye Ahn Program Development	11,397	-	-	-	-	-	-	-	11,397
PG04269 GEOG 440/640	-	850	-	-	-	-	-	-	850
PG04294 Program Development Berryhill, Marian	20,030	-	-	-	-	-	-	-	20,030
PG04424 F&A Distribution Christopher Jeffrey	8,969	-	-	-	-	-	-	-	8,969
PG04431 PHYS 152	-	6,200	-	-	-	-	-	-	6,200
PG04489 F&A Distribution Paul Neill	101	-	-	-	-	-	-	-	101
PG04552 F&A Distribution Ana Panorska	655	-	-	-	-	-	-	-	655
PG04567 GEOG 314	-	780	-	-	-	-	-	-	780
PG04607 F&A Distribution Seismology	37,065	-	-	75,000	-	-	-	-	112,065
PG04706 F&A Distribution Bruno Bauer	16,441	-	-	-	-	-	-	-	16,441
PG04712 F&A Distribution Jeffrey S Thompson	12,626	-	-	-	-	-	-	-	12,626
PG04720 BIOL 430/630	-	700	-	-	-	-	-	-	700
PG04728 F&A Distribution Pavel Solin	1,095	-	-	-	-	-	-	-	1,095
PG04783 BIOL 432/632	-	1,800	-	-	-	-	-	-	1,800
PG04824 BIOL 394	-	1,500	-	-	-	-	-	-	1,500
PG04878 F&A Distribution Christoffer Feldman	7,051	-	-	-	-	-	-	-	7,051
PG04883 PHYS 423	-	100	-	-	-	-	-	-	100
PG04995 F&A Distribution Seth Dee	9,056	-	-	-	-	-	-	-	9,056
PG04996 Environmental Isotope Sales and Service	5,804	-	10,000	-	-	-	-	-	15,804
PG05002 BIOL 224	-	18,000	-	-	-	-	-	-	18,000
PG05035 F&A Distribution Geoffrey Blewitt	35,481	-	-	-	-	-	-	-	35,481
PG05041 CHEM 435/635	-	250	-	-	-	-	-	-	250
PG05048 Program Development Thomas Quint	299	-	-	-	-	-	-	-	299
PG05117 BIOL 223	1,224	33,000	-	-	-	-	-	-	34,224
PG05142 CHEM 220	-	1,350	-	-	-	-	-	-	1,350
PG05152 BIOL 110	15	100	-	-	-	-	-	-	115
PG05256 College of Science ScienceFit	-	-	-	-	-	-	-	110,500	110,500
PG05293 CHEM 201	-	1,700	-	-	-	-	-	-	1,700
PG05309 F&A Distribution Julie Loisel	5,868	-	-	-	-	-	-	-	5,868
PG05310 F&A Rec Jiang, Fang	6,564	-	-	-	-	-	-	-	6,564
PG05323 F&A Distribution Ana Bettencourt-Dias	18,798	-	-	-	-	-	-	-	18,798
PG05395 F&A Distribution Scott Mensing	701	-	-	-	-	-	-	-	701
PG05448 GEOG 312	-	500	-	-	-	-	-	-	500
PG05564 PHYS 180	-	10,000	-	-	-	-	-	-	10,000
PG05593 CHEM 121	-	35,000	-	-	-	-	-	-	35,000
PG05616 PHYS 100	-	750	-	-	-	-	-	-	750
PG05738 F&A Rec Psychology	52,093	-	-	30,000	-	-	-	-	82,093
PG05750 F&A Distribution Nevada Bureau of Mines and Geology	118,306	-	-	40,000	-	-	-	-	158,306
PG05772 BIOL 251	5,944	71,000	-	-	-	-	-	-	76,944
PG05812 F&A Distribution Wesnousky, Steven G.	185	-	-	-	-	-	-	-	185

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG05891 NV Bureau of Mines and Geology Vehicle Depreciation Sales	79,796	-	-	-	-	-	-	-	79,796
PG05901 F&A Distribution Melodi Rodrigue	667	-	-	-	-	-	-	-	667
PG05926 GEOG 407	-	675	-	-	-	-	-	-	675
PG06066 F&A Distribution Craig Depolo	166	-	-	-	-	-	-	-	166
PG06137 F&A Distribution Benjamin King	9,463	-	-	-	-	-	-	-	9,463
PG06175 F&A Distribution Alexander Van Der Linden	11,799	-	-	-	-	-	-	-	11,799
PG06250 F&A Distribution Jeffrey Baguley	5,830	-	-	-	-	-	-	-	5,830
PG06379 Mapping, Modeling and Visualization Equipment Maintenance	3,510	-	-	-	-	-	-	-	3,510
PG06549 F&A Distribution Catherine Berry	3,060	-	-	-	-	-	-	-	3,060
PG06570 Program Development Craig Depolo - Mines and Geology	497	-	-	-	-	-	-	-	497
PG06626 CHEM 423	-	800	-	-	-	-	-	-	800
PG06719 F&A Distribution Mario Alpuche Aviles	12,466	-	-	-	-	-	-	-	12,466
PG06735 F&A Distribution Christopher Herald	524	-	-	-	-	-	-	-	524
PG06767 Nevada Bureau of Mines and Geology Publication and Information Sales and Service	783	-	40,000	-	-	-	-	-	40,783
PG06812 F&A Distribution Lora Robinson	9,270	-	-	-	-	-	-	-	9,270
PG06872 Geological Sciences and Engineering Sales and Service	513	-	250	-	-	-	-	-	763
PG06982 F&A Distribution Tomasz Kozubowski	305	-	-	-	-	-	-	-	305
PG06996 CHEM 348	-	1,200	-	-	-	-	-	-	1,200
PG07023 F&A Distribution Scott Bassett	2,819	-	-	-	-	-	-	-	2,819
PG07055 Psy 756	-	350	-	-	-	-	-	-	350
PG07082 TA Outstanding Teaching Awards	4,254	1,200	-	-	-	-	-	-	5,454
PG07095 F&A Distribution Jennifer Vlcan	1,812	-	-	-	-	-	-	-	1,812
PG07109 F&A Distribution Anne Leonard	8,715	-	-	-	-	-	-	-	8,715
PG07135 GEOG 210	-	1,250	-	-	-	-	-	-	1,250
PG07183 F&A Distribution Scott McCoy	5,631	-	-	-	-	-	-	-	5,631
PG07197 Nevada Stable Isotope Laboratory Recharge	19,331	-	400	-	-	-	-	-	19,731
PG07263 BIOL 437	-	50	-	-	-	-	-	-	50
PG07266 Sierra Regional Center Clinic Externship Sales & Service	723	-	-	-	-	-	-	-	723
PG07296 Psy 404	-	720	-	-	-	-	-	-	720
PG07395 F&A Distribution Mathematics and Statistics	17,343	-	-	5,000	-	-	-	-	22,343
PG07428 F&A Distribution Angela Smilanich	15,081	-	-	-	-	-	-	-	15,081
PG07469 Micropaleontology Sales and Service	1,680	-	12,000	-	-	-	-	-	13,680
PG07634 AST 110	-	6,000	-	-	-	-	-	-	6,000
PG07779 F&A Distribution Vincent Catalano	42	-	-	-	-	-	-	-	42
PG07780 Program Development College Of Science	200,457	-	-	-	-	-	-	-	200,457
PG07805 F&A Distribution Roberto Mancini	185,414	-	-	-	-	-	-	-	185,414
PG07928 F&A Distribution Edward Keppelmann	588	-	-	-	-	-	-	-	588
PG07996 F&A Distribution Stephen Vanderwall	394	-	-	-	-	-	-	-	394
PG08065 Program Development Thomas Bell	670	-	-	-	-	-	-	-	670
PG08096 F&A Distribution Graham Kent	48,166	-	-	-	-	-	-	-	48,166
PG08172 F&A Distribution Mining and Metallurgical Engineering	104,231	-	-	30,000	-	-	-	-	134,231
PG08203 F&A Distribution Grant Mastick	8,037	-	-	-	-	-	-	-	8,037
PG08318 Program Development Nevada Bureau Mines and Geology	839	-	-	-	-	-	-	-	839
PG08377 AST 109	-	6,200	-	-	-	-	-	-	6,200
PG08399 BIOL 446/646	-	1,100	-	-	-	-	-	-	1,100
PG08410 F&A Distribution Simon Poulson	1,778	-	-	-	-	-	-	-	1,778
PG08436 Geography Research Resources Sales and Service	593	-	-	-	-	-	-	-	593
PG08459 Mining and Metallurgical Engineering Differential Tuition	3,322	48,000	-	-	-	-	-	-	51,322
PG08503 F&A Distribution Eric Olson	2,545	-	-	-	-	-	-	-	2,545
PG08567 F&A Distribution College of Science Dean	476,043	-	-	350,000	-	-	-	-	826,043
PG08744 CHEM 455/655	-	300	-	-	-	-	-	-	300
PG08751 F&A Distribution John McCormack	461	-	-	-	-	-	-	-	461
PG08774 F&A Distribution Matthew Forister	1,722	-	-	-	-	-	-	-	1,722
PG08798 F&A Distribution Stacia Gordon	9,897	-	-	-	-	-	-	-	9,897

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG08850 F&A Distribution Thomas Kidd	48,274	-	-	-	-	-	-	-	48,274
PG08960 Program Development David Leitner	2,647	-	-	-	-	-	-	-	2,647
PG08964 Program Development O'Donohue, William	136	-	-	-	-	-	-	-	136
PG09046 Program Development Jill Heaton	987	-	-	-	-	-	-	-	987
PG09055 CHEM 122	-	16,000	-	-	-	-	-	-	16,000
PG09118 F&A Distribution Sean Casey	2,744	-	-	-	-	-	-	-	2,744
PG10573 F&A REC-TSCHERBUL, TIMUR	20,139	-	-	-	-	-	-	-	20,139
PG10685 F&A REC-RUPRECHT,PHILIPP P.	8,106	-	-	-	-	-	-	-	8,106
PG10775 RURAL COMMUNITY HEALTH SERVICE	868	-	-	-	-	-	-	-	868
PG11021 GEOLOGY FIELD CAMP	16,101	-	-	-	-	-	-	-	16,101
PG11170 DEACON SHOENBERGER, PHD	11,693	-	125,000	-	-	-	-	-	136,693
PG11347 Program Development Thomas Kidd	3,615	-	-	-	-	-	-	-	3,615
PG11476 F&A Rec Varganov, Sergey	24,597	-	-	-	-	-	-	-	24,597
PG11898 College of Science Host Fund	40,586	-	-	-	-	-	-	-	40,586
PG12041 Cellular and Molecular Imaging Core Recharge	388	-	-	-	-	-	-	-	388
PG12336 F&A Rec Nussear, Kenneth	14,199	-	-	-	-	-	-	-	14,199
PG12373 F&A Rec Sawada, Hiroshi	13,672	-	-	-	-	-	-	-	13,672
PG12392 F&A Rec Tucker, Matthew	17,874	-	-	-	-	-	-	-	17,874
PG12508 F&A REC-MACNEILAGE, PAUL R	121	-	-	-	-	-	-	-	121
PG12516 F&A REC-KELLEY,SCOTT B.	212	-	-	-	-	-	-	-	212
PG12589 MICR 100	-	4,500	-	-	-	-	-	-	4,500
PG12688 F&A Rec Benuto, Lorraine	28,139	-	-	-	-	-	-	-	28,139
PG12694 F&A Rec Jenny Ouyang	24,495	-	-	-	-	-	-	-	24,495
PG12696 F&A Rec Yftah Tal-Gan	65,133	-	-	-	-	-	-	-	65,133
PG12836 Applied Geophysics GPH 492/692	-	650	-	-	-	-	-	-	650
PG17776 F&A Rec Samuel Odoh	7,220	-	-	-	-	-	-	-	7,220
PG17778 F&A Rec Yinghan Chen	4,539	-	-	-	-	-	-	-	4,539
PG17817 F&A Rec Chris Rogers	4,420	-	-	-	-	-	-	-	4,420
PG17823 F&A Rec David Alvarez-Ponce	2,777	-	-	-	-	-	-	-	2,777
PG17849 F&A Rec Adam Csank	3,759	-	-	-	-	-	-	-	3,759
PG17858 F&A Rec Dennis Mathew	8,347	-	-	-	-	-	-	-	8,347
PG17960 Biology Faculty Development Account	2,459	-	-	-	-	-	-	-	2,459
PG17963 F&A Rec Neil Lareau	29,173	-	-	-	-	-	-	-	29,173
PG18053 F&A Rec Hitchcock Center for Chemical Ecology	85,300	-	-	12,000	-	-	-	17,000	114,300
PG18069 Chemistry Shared Instrumentation Laboratory	21,291	-	10,000	-	-	-	-	-	31,291
PG18088 Program Development Sean Casey	30,707	-	-	-	-	-	-	-	30,707
PG18089 F&A Rec Joshua Williams	13,729	-	-	-	-	-	-	-	13,729
PG18222 MICR 301	143	500	-	-	-	-	-	-	643
PG18243 F&A Rec Thomas White	32,871	-	-	-	-	-	-	-	32,871
PG18244 F&A Rec Behrooz Abbasi	13,661	-	-	-	-	-	-	-	13,661
PG18245 F&A Rec Christopher Barile	14,711	-	-	-	-	-	-	-	14,711
PG18294 F&A Distribution-Anne Nolin	104	-	-	-	-	-	-	-	104
PG18376 LA-ICP-MS Lab Recharge	7	-	-	-	-	-	-	-	7
PG18377 LA-ICP-MS Sales and Service	1,977	-	1,000	-	-	-	-	-	2,977
PG18383 Program Development Webster, Michael	25,000	-	-	-	-	-	-	-	25,000
PG18536 F&A Distribution Richard Plotkin	14,081	-	-	-	-	-	-	-	14,081
PG18840 F&A Distribution - Sarah Haigh	2,785	-	-	-	-	-	-	-	2,785
PG18889 Biology Start-up Michael Logan	16,118	-	-	-	-	-	-	-	16,118
PG18906 F&A E. Leger Biology	5,177	-	-	-	-	-	-	-	5,177
PG18907 F&A J. Hoy Biology	8,276	-	-	-	-	-	-	-	8,276
PG18914 F&A Distribution-Elizabeth Pringle	1,230	-	-	-	-	-	-	-	1,230
PG18933 F&A Distribution-Cindy Lancaster	8,595	-	-	-	-	-	-	-	8,595
PG19094 GEOG 413/613	-	300	-	-	-	-	-	-	300
PG19135 Program Development Elizabeth Leger	9,421	-	-	-	-	-	-	-	9,421
PG19159 F&A Distribution-Paul Hurtado	879	-	-	-	-	-	-	-	879

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG19199 Physics Start-up Joonhee Lee	1	-	-	-	-	-	-	-	1
PG19209 F&A Distribution-Mark Lescroart	6,381	-	-	-	-	-	-	-	6,381
PG19212 College of Science Online Course Fees	17,765	-	-	-	-	-	-	213,741	231,506
PG19346 Misc Program Develop - Lewon	29,650	-	-	-	-	-	-	-	29,650
PG19415 F&A Distribution _ Wenrong Cao	5,245	-	-	-	-	-	-	-	5,245
PG19425 MICR 454/654	117	1,000	-	-	-	-	-	-	1,117
PG19430 F&A Rec Zuza, Andrew V	13,287	-	-	-	-	-	-	-	13,287
PG19431 F&A REC Koehler, Richard	607	-	-	-	-	-	-	-	607
PG19568 F&A Rec Jung Hwan Kim	31,966	-	-	-	-	-	-	-	31,966
PG19688 F&A Distribution - Yueran Yang	4,696	-	-	-	-	-	-	-	4,696
PG19691 F&A Distribution - Michael Logan	11,807	-	-	-	-	-	-	-	11,807
PG19752 Behavior Analysis WCSD Picollo Contract Sales & Service	40,466	-	190,000	-	-	-	-	-	230,466
PG19794 F&A Distribution-Diana Moss	286	-	-	-	-	-	-	-	286
PG19795 F&A Distribution - Kaitlin Keegan	7,795	-	-	-	-	-	-	-	7,795
PG19833 SPIN Customized Book for PSY 101 - Sales and Service	85	-	2,500	-	-	-	-	-	2,585
PG19839 F&A Distribution - Natia Frank	13,229	-	-	-	-	-	-	-	13,229
PG19848 F&A Distribution - Edward Ester	2,144	-	-	-	-	-	-	-	2,144
PG19855 Hitchcock Center Sales and Service	5,562	-	-	-	-	-	-	-	5,562
PG19928 F&A Distribution Cynthia Mastick	1,754	-	-	-	-	-	-	-	1,754
PG19935 F&A Distribution Joel Scheingross	9,181	-	-	-	-	-	-	-	9,181
PG19936 F&A Distribution William O'Donohue	1,672	-	-	-	-	-	-	-	1,672
PG19959 Program Development Contreras, Bethany	10,926	-	-	-	-	-	-	-	10,926
PG19967 Introductory Field Geology GEOL 260	-	1,200	-	-	-	-	-	-	1,200
PG20002 BIOL Start-Up - Riddle, Misty	11	-	-	-	-	-	-	-	11
PG20014 F&A Distribution - Joel Desormeau	2,000	-	-	-	-	-	-	-	2,000
PG20022 HRM Instrument Sales & Services	175	-	5,000	-	-	-	-	-	5,175
PG20079 UNR Spectrum Learning Center - Contreras, Bethany	11,084	-	1,500	-	-	-	-	-	12,584
PG20141 F&A Distribution Mariann Weierich	148	-	-	-	-	-	-	-	148
PG20143 F&A Distribution Mihye Ahn	352	-	-	-	-	-	-	-	352
PG20144 F&A Distribution Manoj Mohanty	9,676	-	-	-	-	-	-	-	9,676
PG20161 Jeffrey-NCAR Fee for Service	1,115	-	-	-	-	-	-	-	1,115
PG20197 Program Development-Chemistry	7,805	-	-	-	-	-	-	-	7,805
PG20222 Geography Program Development	2,091	-	-	-	-	-	-	-	2,091
PG20223 DGSE Program Development	1,660	-	-	-	-	-	-	-	1,660
PG20224 Mathematics and Statistics Program Development	4,573	-	-	-	-	-	-	-	4,573
PG20225 Psychology Program Development	10,059	-	-	-	-	-	-	-	10,059
PG20319 BIOL 300	-	500	-	-	-	-	-	-	500
PG20339 CASE Institute	8,796	-	-	-	-	-	-	-	8,796
PG20368 F&A Distribution - Jesse Krause	940	-	-	-	-	-	-	-	940
PG20407 F&A Distribution - Gabe Plank	331	-	-	-	-	-	-	-	331
PG20462 Summer Session- Dean-College of Science	132,162	-	-	-	-	-	-	340,415	472,577
PG20463 Summer Session- Biology	134,559	-	-	-	-	-	-	-	134,559
PG20464 Summer Session- Chemistry	65,275	-	-	-	-	-	-	-	65,275
PG20465 Summer Session- Geography	1,550	-	-	-	-	-	-	-	1,550
PG20466 Summer Session- Geological Sciences and Engineering	1,456	-	-	-	-	-	-	-	1,456
PG20467 Summer Session- Mathematics and Statistics	278,512	-	-	-	-	-	-	-	278,512
PG20468 Summer Session- Physics	251,836	-	-	-	-	-	-	-	251,836
PG20469 Summer Session- Psychology Department	21,472	-	-	-	-	-	-	-	21,472
PG20559 Yftah Tal-Gan COS Research Support	5,090	-	-	-	-	-	-	10,000	15,090
PG20730 F&A Distribution - Pengbo Chu	20,453	-	-	-	-	-	-	-	20,453
PG20731 F&A Distribution - Ehsan Vahidi	10,908	-	-	-	-	-	-	-	10,908
PG20778 F&A Distribution - Jonathan Beardsley	226	-	-	-	-	-	-	-	226
PG20946 F&A Distribution - Jing-Jing Huang	89	-	-	-	-	-	-	-	89
PG20997 F&A Distribution Tin Yau Tam	3,209	-	-	-	-	-	-	-	3,209
PG20998 F&A Distribution Joonhee Lee	6,617	-	-	-	-	-	-	-	6,617

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG21028 Psychology Startup Paul Kwon	19,596	-	-	-	-	-	-	-	19,596
PG21071 F&A Distribution - Deena Schmidt	3,155	-	-	-	-	-	-	-	3,155
PG21127 Online Academy for Behavioral Analysis	287,474	925,000	-	-	-	-	-	-	1,212,474
PG21131 F&A Distribution Aleksey Telyakovskiy	71	-	-	-	-	-	-	-	71
PG21280 SEIS Startup - Daniel Trugman	48,919	-	-	-	-	-	-	-	48,919
PG21281 COS Startup - Daniel Trugman	62,391	-	-	-	-	-	-	-	62,391
PG21355 F&A Distribution - Melanie Duckworth	621	-	-	-	-	-	-	-	621
PG21370 Biology Vehicle Maintenance Fund	2,136	-	-	-	-	-	-	-	2,136
PG21411 F&A Distribution - Ying Yang	12,202	-	-	-	-	-	-	-	12,202
PG21447 F&A Distribution - Daniel Trugman	26,401	-	-	-	-	-	-	-	26,401
PG21493 F&A Distribution Rachel Micander	4,083	-	-	-	-	-	-	-	4,083
PG21697 F&A Distribution Casey Philbin	824	-	-	-	-	-	-	-	824
PG21796 UNR Museum of Natural History	8,928	-	10,000	-	-	-	-	-	18,928
PG21906 BIOL 396	-	1,650	-	-	-	-	-	-	1,650
PG21923 College of Science Startup - Davide, Baldan	18,000	-	-	-	-	-	-	16,500	34,500
PG21924 Biology Startup - Davide, Baldan	36,000	-	-	-	-	-	-	-	36,000
PG21989 Physics Start-up, Ali Moradmand	7,839	-	-	-	-	-	-	-	7,839
PG21993 Tscherbul - Academic Support and R&D	69,972	-	-	-	-	-	-	-	69,972
PG21994 White - Academic Support and R&D	20,425	-	-	-	-	-	-	4,500	24,925
PG21998 F&A Rec Cartography	2,475	-	-	1,750	-	-	-	-	4,225
PG22000 F&A Distribution - William Savran	37,534	-	-	-	-	-	-	-	37,534
PG22058 College of Science Start-up Brian Rolczynski	30,926	-	-	-	-	-	-	-	30,926
PG22059 College of Science Start-up Mark Nesbit	51,781	-	-	-	-	-	-	15,516	67,297
PG22065 Chemistry Start up - Mark Nesbit	48,713	-	-	-	-	-	-	-	48,713
PG22075 F&A Distribution Great Basin Center for Geothermal Energy	7,957	-	-	7,000	-	-	-	-	14,957
PG22091 F&A Distribution Elijah Mlawsky	6,399	-	-	-	-	-	-	-	6,399
PG22126 F&A Distribution - Kyren Bogolub	21,019	-	-	-	-	-	-	-	21,019
PG22132 F&A Rec Kwon, Paul	745	-	-	-	-	-	-	-	745
PG22201 Psychological Service Center Sales	5,070	-	2,200	-	-	-	-	-	7,270
PG22202 Willow Springs	495	-	25,000	-	-	-	-	-	25,495
PG22203 COS Start-up Simon Jowitt	5,801	-	-	-	-	-	-	12,633	18,434
PG22204 NBMG Start-up Simon Jowitt	13,182	-	-	-	-	-	-	-	13,182
PG22305 F&A Distribution - Megan Beckam	960	-	-	-	-	-	-	-	960
PG22307 COS Start-up David Bridgett	57,702	-	-	-	-	-	-	27,571	85,273
PG22308 Psychology Start-up David Bridgett	21,589	-	-	-	-	-	-	-	21,589
PG22348 Neuroimaging Core	375	-	-	-	-	-	-	-	375
PG22369 Chemistry Start-up Natalie Fetto	2,924	-	-	-	-	-	-	-	2,924
PG22379 Psychology Start-up Anna Petursdottir	25,000	-	-	-	-	-	-	-	25,000
PG22380 COS Start-up Anna Petursdottir	22,150	-	-	-	-	-	-	12,500	34,650
PG22391 Collegiate Academy Enrollment - Geography	7	-	-	-	-	-	-	-	7
PG22398 COS Start-up Julie Minguez	10,599	-	-	-	-	-	-	8,100	18,699
PG22399 Geography Start-up Julie Minguez	10,039	-	-	-	-	-	-	-	10,039
PG22453 F&A Distribution Yafis Barlas	5,835	-	-	-	-	-	-	-	5,835
PG22495 COS Start-up Jonathan Schulz	16,000	-	-	-	-	-	-	8,000	24,000
PG22496 Psychology Department Start-up Jonathan Schulz	16,000	-	-	-	-	-	-	-	16,000
PG22524 Physics Department Start-up Kelly O'Neil	3,338	-	-	-	-	-	-	-	3,338
PG22554 F&A Rec Simon Jowitt	380	-	-	-	-	-	-	-	380
PG22575 F&A Distribution - Nicholas Borotto	8,301	-	-	-	-	-	-	-	8,301
PG22663 BIOL 323	-	1,160	-	-	-	-	-	-	1,160
PG22664 BIOL 324	-	6,000	-	-	-	-	-	-	6,000
PG22665 GEOL 101	16	600	-	-	-	-	-	-	616
PG22691 COS Start-up Xiyue Zhang	44,517	-	-	-	-	-	-	24,245	68,762
PG22692 Physics Start-up Xiyue Zhang	30,577	-	-	-	-	-	-	-	30,577
PG22711 Christopher Jeffrey COS Research Support	16,901	-	-	-	-	-	-	-	16,901
PG22726 COS Start-up Richard Kraus	81,321	-	-	-	-	-	-	-	81,321

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG22727 Physics Start-up Richard Kraus	3,236	-	-	-	-	-	-	-	3,236
PG22774 COS Start-up James Kirkpatrick	116,600	-	-	-	-	-	-	71,600	188,200
PG22776 Nevada Seismological Laboratory Start-up, Christen Rowe	21,653	-	-	-	-	-	-	-	21,653
PG22777 COS Start-up Christen Rowe	5,229	-	-	-	-	-	-	13,102	18,331
PG22832 F&A Distribution Christopher Kratt	3,670	-	-	-	-	-	-	-	3,670
PG22836 F&A Distribution - David Bridgett	1,516	-	-	-	-	-	-	-	1,516
PG22865 F&A Rec Contreras, Bethany	248	-	-	-	-	-	-	-	248
PG22913 APA Editor	56,496	-	-	-	-	-	-	-	56,496
PG22967 F&A Distribution Xiyue Zhang	745	-	-	-	-	-	-	-	745
PG22984 COS Marketplace	5,603	-	-	-	-	-	-	-	5,603
PG23025 Program Development Great Basin Center for Geothermal Energy	10,665	-	-	-	-	-	-	-	10,665
PG23107 F&A Distribution Simon Jowitt	7,152	-	-	-	-	-	-	-	7,152
PG23141 F&A Distribution James Kirkpatrick	599	-	-	-	-	-	-	-	599
PG23167 Mackay Hosting	610	-	-	-	-	-	-	-	610
PG23185 COS Start-up Baker Perry	18,727	-	-	-	-	-	-	-	18,727
PG23186 Geography Start-up Baker Perry	3,869	-	-	-	-	-	-	-	3,869
PG23195 F&A Distribution Drew Levy	731	-	-	-	-	-	-	-	731
PG23196 F&A Distribution Ryan Goldsby	1,081	-	-	-	-	-	-	-	1,081
PG23302 F&A Distribution Emily Carlson	163	-	-	-	-	-	-	-	163
PG23378 F&A Distribution Richard Kraus	8,669	-	-	-	-	-	-	-	8,669
PG23410 Danny Rich Memorial Research Fund	8,950	-	-	-	-	-	-	-	8,950
PG23424 F&A Distribution - Génie MontBlanc	60	-	-	-	-	-	-	-	60
PG23459 GEOG 412	-	1,650	-	-	-	-	-	-	1,650
PG23653 Behavior Analysis Program Development	23,877	-	-	-	-	-	-	-	23,877
PG23660 Geary - Program Development	6,651	-	-	-	-	-	-	-	6,651
PG23672 Research Boat Sales Recharge	1,838	-	-	-	-	-	-	-	1,838
PG23685 Ben Mason Startup	17,000	-	-	-	-	-	-	-	17,000
PG23698 Nevada Resource Geoscientists	-	-	-	-	-	-	1,000	-	1,000
PG23702 Native Seed Bank Recharge	12,969	-	-	-	-	-	-	-	12,969
PG23737 COS Start-up Ilana Molesky	-	-	-	-	-	-	-	97,500	97,500
Total College of Science	6,645,077	1,331,240	573,950	878,750	45,000	-	1,000	1,013,423	**10,488,440**
Extended Studies									
PG00294 Lean Six Sigma Program	-	70,000	-	-	-	-	-	-	70,000
PG00339 Elected Officials	-	20,000	-	-	-	-	-	-	20,000
PG00764 Non-Student Fee Account	59,041	1,800	-	-	-	-	-	-	60,841
PG00808 Fall Self-paced Online Programs	-	9,000	-	-	-	-	-	-	9,000
PG00848 Fall Gaming Mgmt Residential Series	-	45,000	-	-	-	-	-	-	45,000
PG00906 Extended Studies Administration Instructional Support	23,181	-	-	-	-	-	-	42,000	65,181
PG01737 Graphic And Web Design	-	5,000	-	-	-	-	-	-	5,000
PG01750 Academic Programs	6,241	-	-	-	-	-	-	-	6,241
PG01791 Unapplied Credits/Age Receivable	6,343	-	-	-	-	-	-	-	6,343
PG01872 Extended Studies Human Resources	-	11,500	-	-	-	-	-	-	11,500
PG02062 Supervisory Management Cy 16	-	35,000	-	-	-	-	-	-	35,000
PG02346 Extended Studies Office Supplies Purchases	8,650	-	-	-	-	-	-	8,500	17,150
PG02502 Public Management Programs	-	15,000	-	-	-	-	-	-	15,000
PG02530 Fall Leadership Development	-	10,000	-	-	-	-	-	-	10,000
PG02725 Extended Studies Computer Acquisitions	32,646	-	-	-	-	-	-	45,000	77,646
PG02757 Paralegal-Reno	-	51,205	-	-	-	-	-	-	51,205
PG02795 Extended Studies Programs Development	218,629	-	-	-	-	-	-	-	218,629
PG03171 Gaming Contract (Oct-March)	-	35,000	-	-	-	-	-	-	35,000
PG04528 Extended Studies Off Campus Academic Credit	162,064	120,000	-	-	-	-	-	-	282,064
PG04581 Kids Break Camps	-	6,500	-	-	-	-	-	-	6,500
PG05162 Gaming Executive Program marketing	37,387	-	-	-	-	-	-	-	37,387
PG05173 Extended Studies Institutional Advertising	32,079	-	-	-	-	-	-	33,470	65,549

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PG05402 Professional Development Electives Programs	-	20,000	-	-	-	-	-	-	20,000
PG05679 Gaming Executive Program	-	525,000	-	-	-	-	(124,715)	-	400,285
PG06229 Fall Conferences	-	7,500	-	-	-	-	-	-	7,500
PG06465 Professional Devlopment programs purchases	29,273	-	-	-	-	-	-	300	29,573
PG07044 Symphonic Choir Reserves	2,668	-	-	-	-	-	-	-	2,668
PG07116 Public Sector Training	-	90,990	-	-	-	-	-	-	90,990
PG07380 Extended Studies Staff Training	14,688	-	-	-	-	-	-	-	14,688
PG07419 Gaming Road (Oct-Mar)	-	90,000	-	-	-	-	-	-	90,000
PG07767 Extended Studies Salaries	300,000	-	-	-	-	-	-	790,000	1,090,000
PG07804 Academic Travel Deposit	49,502	62,150	-	-	-	-	-	-	111,652
PG08102 Extended Studies Transfers	692,855	-	-	-	-	-	-	556,592	1,249,447
PG08551 Extended Studies Host Fund	1,998	-	-	-	-	-	-	-	1,998
PG09084 Paramedical Program	-	132,000	-	-	-	-	(108,240)	-	23,760
PG10612 KIDS UNIVERSITY	1,680	-	-	-	-	-	-	-	1,680
PG10613 Summer ACO Program Academic Credit	181	-	-	-	-	-	-	-	181
PG10618 Summer Professional Development Electives	20,827	-	-	-	-	-	-	-	20,827
PG10619 SUMMER MEDIATION & CONFLICT RESOLUTION	18,386	-	-	-	-	-	-	-	18,386
PG10620 Lean Six Sigma Summer Program	(15,000)	-	-	-	-	-	-	-	(15,000)
PG10622 SUMMER GAMING MANAGEMENT RES SERIES	8,205	-	-	-	-	-	-	-	8,205
PG10695 LEADERSHIP DEVELOPMENT PROGRAM	(87)	-	-	-	-	-	-	-	(87)
PG10697 Summer Human Resources Program	8,510	-	-	-	-	-	-	-	8,510
PG10698 Summer Supervisory Management	11,796	-	-	-	-	-	-	-	11,796
PG10700 GRAPHIC AND WEB DESIGN PROGRAM	1,950	-	-	-	-	-	-	-	1,950
PG10701 SUMMER PARALEGAL PROGRAM	37,454	-	-	-	-	-	-	-	37,454
PG10737 ACADEMIC TRAVEL PROGRAMS	1,222	-	-	-	-	-	-	-	1,222
PG10974 SUMMER COLLEGE OF BUSINESS ADMINISTRATION PROGRAMS	27,997	-	-	-	-	-	-	-	27,997
PG17582 F&A Rec Extended Studies	8,923	-	-	200	-	-	-	-	9,123
PG18259 ACO Wintermester Travel Programs	-	30,000	-	-	-	-	-	-	30,000
PG19710 Fall Mediation & Conflict Resolution	-	12,000	-	-	-	-	-	-	12,000
PG19979 Summer Self-paced online programs	9,568	-	-	-	-	-	-	-	9,568
PG21606 UNR Lake Tahoe Arts programs	-	14,000	-	-	-	-	-	-	14,000
PG21607 Summer UNR Lake Tahoe Arts programs	84,180	-	-	-	-	-	-	-	84,180
Total Extended Studies	1,903,037	1,418,645	-	200	-	-	(232,955)	1,475,862	**4,564,789**
Orvis School of Nursing									
PG01303 Nurs 318	-	38,400	-	-	-	-	-	-	38,400
PG02344 Summer Session-Operating Nursing	1	-	-	-	-	-	-	-	1
PG02611 Nurs 346	-	7,680	-	-	-	-	-	-	7,680
PG05038 Nurs 750R	-	4,200	-	-	-	-	-	-	4,200
PG07414 Orvis School of Nursing Differential Fees Income	766,603	3,930,928	-	-	-	-	-	-	4,697,531
PG07429 Nurs 434	-	960	-	-	-	-	-	-	960
PG08766 Nurs 301Lr	-	1,920	-	-	-	-	-	-	1,920
PG09136 Portfolio Fees	-	3,000	-	-	-	-	-	-	3,000
PG17594 F&A Rec School of Nursing	18,302	-	-	-	-	-	-	-	18,302
PG19333 OSN Online Special Course Fees	-	-	-	-	-	-	-	204,592	204,592
PG19940 NURS 454 - Lab	-	8,150	-	-	-	-	-	-	8,150
PG20226 OSN General Conferences	3,209	-	-	-	-	-	-	-	3,209
PG20314 Orvis Nursing Dean's Summer Session Incentive	(4,170)	-	-	-	-	-	-	-	(4,170)
PG20470 Summer Session- Orvis School of Nursing	90,276	-	-	-	-	-	-	64,597	154,873
PG21640 NURS 703	-	600	-	-	-	-	-	-	600
Total Orvis School of Nursing	874,221	3,995,838	-	-	-	-	-	269,189	**5,139,248**
School of Public Health									
PG00258 F&A Rec Elizabeth Christiansen	32,939	-	-	4,000	-	-	-	-	36,939
PG00902 F&A Rec Minggen Lu	10,144	-	-	5,000	-	-	-	-	15,144

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG00922 Center For Partnership Evaluation	208,805	-	-	-	-	-	-	-	208,805
PG01207 Center for Application of Substance Abuse Technologies (CASAT) Educational	299,103	-	-	-	-	-	3,000	-	302,103
PG01934 F&A Rec Paul Devereux	74	-	-	-	-	-	-	-	74
PG02042 Health Human Services Target 500	761	-	-	-	-	-	-	10,000	10,761
PG02099 Program Development Elizabeth Christiansen	22,639	-	-	-	-	-	-	-	22,639
PG02136 Program Development Nancy Roget	66,644	-	-	-	-	-	-	-	66,644
PG02203 Center for Application of Substance Abuse Technologies (CASAT) Trainings	1,041,741	-	250,000	-	-	-	-	-	1,291,741
PG02268 F&A Rec Lyndsey Darrow	46,750	-	-	6,000	-	-	-	-	52,750
PG02516 F&A Rec Roy F Oman	25	-	-	-	-	-	-	-	25
PG02748 F&A Rec Muge Akpinar-Elci	3,212	-	-	-	-	-	-	-	3,212
PG02832 F&A Rec Chair School of Public Health	2,714	-	-	2,000	-	-	-	-	4,714
PG02988 Program Development Wei Yang	17,791	-	-	-	-	-	-	-	17,791
PG03168 Exercise Physiology Testing	139	-	-	-	-	-	-	-	139
PG03735 F&A Rec Julie Smith Gagen	513	-	-	-	-	-	-	-	513
PG03744 Program Development Public Health	121,391	-	-	-	-	-	-	-	121,391
PG06178 F&A Rec Wei Yang	64,823	-	-	8,000	-	-	-	-	72,823
PG07072 F&A Rec Karla Wagner	52,467	-	-	10,000	-	-	-	-	62,467
PG07332 F&A Rec Chair Center for Application of Substance Abuse Technologies (CASAT)	1,580,123	-	-	175,000	-	-	-	-	1,755,123
PG07475 Nevada Fit School of Public Health	4,823	-	-	-	-	-	-	106,250	111,073
PG07525 F&A Rec Kristen Clements-Nolle	26,903	-	-	-	-	-	-	-	26,903
PG08865 F&A Rec Matthew Strickland	33,512	-	-	5,000	-	-	-	-	38,512
PG11268 ONLINE MPH PROGRAM	-	-	-	-	-	-	-	870,000	870,000
PG11397 Masters of Public Health Online Tuition	-	730,000	-	-	-	-	-	-	730,000
PG11508 F&A Rec Carson, Jennifer	46,176	-	-	6,000	-	-	-	-	52,176
PG11585 School of Public Health Payroll Clearing Account	523	-	-	-	-	-	-	-	523
PG12153 F&A Rec Ewing-Taylor, Jacque (CASAT)	622	-	-	-	-	-	-	-	622
PG12329 School of Public Health Host Account	7,537	-	-	-	-	-	-	5,000	12,537
PG12442 F&A Rec Garn, Joshua	498	-	-	200	-	-	-	-	698
PG12456 F&A Rec Pearson, Jennifer	7,344	-	-	7,000	-	-	-	-	14,344
PG12585 Karla Wagner Sales & Services	13,828	-	-	-	-	-	-	-	13,828
PG12607 Jennifer Carson Sales and Services	3,137	-	-	-	-	-	-	-	3,137
PG12852 Survey Lab Recharge Dahir	6,935	-	-	-	-	-	-	-	6,935
PG17593 F&A Rec Dean Public Health	210,336	-	-	-	-	-	-	-	210,336
PG17900 F&A Rec Sung-Yeon Park	2,760	-	-	3,000	-	-	-	-	5,760
PG17921 Dean's F&A Spending	179,662	-	-	243,155	-	-	-	68,750	491,567
PG18256 F&A Rec Sarah Friedman	4,108	-	-	1,000	-	-	-	-	5,108
PG18271 Neuromechanics Laboratory Sales and Services	18,331	-	100,000	-	-	-	-	-	118,331
PG18310 F&A Rec Crosbie,Eric	710	-	-	-	-	-	-	-	710
PG18311 F&A Rec Dermid, Gerold	166,253	-	-	16,000	-	-	-	-	182,253
PG18365 F&A REC Kelly Morning	7,078	-	-	500	-	-	-	-	7,578
PG18910 SPH Startup Weber	3,438	-	-	-	-	-	-	-	3,438
PG19001 F&A Rec Nicholas Murray	460	-	-	-	-	-	-	-	460
PG19057 Student Athletic Training Partnership	200	-	-	-	-	-	-	-	200
PG19058 F&A Rec Ann Weber	2,460	-	-	1,200	-	-	-	-	3,660
PG19137 F&A Rec Li Li	10,269	-	-	3,000	-	-	-	-	13,269
PG19217 F&A Rec So Young Ryu	673	-	-	2,500	-	-	-	-	3,173
PG19276 F&A Rec Dingsheng Li	5,365	-	-	1,000	-	-	-	-	6,365
PG19316 SPH ONLINE FEE	69,619	-	-	-	-	-	-	520,431	590,050
PG19405 SPH Differential Fees	71,501	694,750	-	-	-	-	-	-	766,251
PG19407 F&A Rec Michelle Granner	808	-	-	10	-	-	-	-	818
PG19733 F&A Rec You Fu	3,955	-	-	800	-	-	-	-	4,755
PG20325 CC0549 Summer School Incentives SPH	161,462	-	-	-	-	-	-	73,471	234,933
PG20355 DARR Retained Funding	21,024	-	-	-	-	-	-	-	21,024

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG20405 Wagner Ozman Inst FY2022 Grant	1,033	-	-	-	-	-	-	-	1,033
PG20471 Summer Session- Center for the Application of Substance Abuse Technologies	17,665	-	-	-	-	-	-	-	17,665
PG20879 Trudy Larson MD Institute for Health Impact and Equity Sales and Service	536,229	-	70,000	-	-	-	-	-	606,229
PG20880 F&A Rec Trudy Larson MD Institute for Health Impact and Equity	66,312	-	-	25,000	-	-	-	-	91,312
PG20995 CC2432 DEPARTMENT F&A ACCOUNT	6,855	-	-	-	-	-	-	-	6,855
PG21033 A. Weber Sales and Service	5,856	-	-	-	-	-	-	-	5,856
PG21193 Chair F&A - Epidemiology, Biostatistics, and Environmental Health	21,718	-	-	30,000	-	-	-	-	51,718
PG21194 Chair F&A - Health Behavior, Policy, and Administration Sciences	14,028	-	-	20,000	-	-	-	-	34,028
PG21195 Chair F&A - Kinesiology	1,555	-	-	1,200	-	-	-	-	2,755
PG21472 SPH Startup - Barrett Welch	35,904	-	-	-	-	-	-	-	35,904
PG21510 SPH Startup - Stephanie Koning	6,115	-	-	-	-	-	-	-	6,115
PG21752 F&A Rec Stephanie Koning	42	-	-	-	-	-	-	-	42
PG21754 F&A Rec Jinsong Chen	455	-	-	-	-	-	-	-	455
PG21783 F&A Rec Jim Bellamy	40	-	-	-	-	-	-	-	40
PG21871 Summer Session - Epidemiology, Biostatistics, and Environmental Health	2,051	-	-	-	-	-	-	-	2,051
PG21872 Summer Session - Health Behavior, Policy, and Administration Sciences	10,405	-	-	-	-	-	-	-	10,405
PG22035 F&A Rec Center for Program Evaluation	5,908	-	-	2,200	-	-	-	-	8,108
PG22036 F&A Rec Center for Health Statistics and Informatics	5,011	-	-	7,500	-	-	-	-	12,511
PG22055 SPH Startup - Yoon-Bea Jun	8,317	-	-	-	-	-	-	-	8,317
PG22381 YRBS Program Development	1,118	-	-	-	-	-	-	-	1,118
PG22405 SPH Startup - Haosen Sun	-	-	-	-	-	-	-	4,167	4,167
PG22406 F&A Rec Haosen Sun	414	-	-	-	-	-	-	-	414
PG22764 F&A Rec Center for Drug Use, Equity, and Policy Research	4	-	-	-	-	-	-	-	4
PG22765 F&A Rec Dementia Engagement, Education and Research (DEER) Program	7,004	-	-	6,000	-	-	-	-	13,004
PG23160 Strickland/Darrow Development	102,719	-	-	-	-	-	-	-	102,719
PG23198 F&A Rec Elizabeth Amaya-Fernandez	395	-	-	400	-	-	-	-	795
PG23394 Health Policy Research Scholar - Sara Perez	-	-	-	-	-	-	-	-	-
PG23434 Donation Management and Transplantation Science (DMTS) Certificate Program	46,111	59,589	-	-	-	-	-	-	105,700
PG23438 PEX 169/169A-Yoga	750	-	-	-	-	-	-	-	750
PG23479 ODAL 301 - Fundamentals of Environmental Interpretation	-	735	-	-	-	-	-	-	735
PG23480 ODAL 401 - Outdoor Adventure Ethics and Land Management	-	675	-	-	-	-	-	-	675
PG23481 ODAL 380 - Special Topics in ODAL	-	675	-	-	-	-	-	-	675
PG23482 ODAL 350 - Outdoor Leadership Practicum	-	540	-	-	-	-	-	-	540
PG23580 SPH Startup - Daryl Lawson	10,000	-	-	-	-	-	-	10,000	20,000
PG23610 Maggie Otero Fellowship	-	-	-	-	-	-	-	-	-
PG23730 ODAL 250 - Fundamentals of Outdoor Leadership	-	5,760	-	-	-	-	-	-	5,760
PG23731 ODAL 332 - AIARE Level 1 and Backcountry Skills	-	2,400	-	-	-	-	-	-	2,400
PG23732 ODAL 362 - Backcountry Skiing/Riding	-	5,280	-	-	-	-	-	-	5,280
PG23735 ODAL 101 - Introduction to Outdoor Skills	-	4,275	-	-	-	-	-	-	4,275
Total School of Public Health	5,579,122	1,504,679	420,000	592,665	-	-	3,000	1,668,069	**9,767,535**
School of Social Work									
PG00459 SW 620	601	-	-	-	-	-	-	-	601
PG00677 Continuing Education Courses	9,155	-	-	-	-	-	-	-	9,155
PG01518 F&A Rec Jennifer Massie	86,068	-	-	-	-	-	-	-	86,068
PG03447 Program Development Social Work	34,856	-	-	-	-	-	-	-	34,856
PG03910 F&A Rec Chair-Social Work	14,347	-	-	-	-	-	-	-	14,347
PG04354 Faculty and Student Development	2,288	-	-	-	-	-	-	-	2,288
PG04900 Online Course Fee SW 311	11,429	-	-	-	-	-	-	-	11,429

2025-2026 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG05624 Program Development Nevada Training Partnership	45,914	-	-	-	-	-	-	-	45,914
PG06156 Summer Session Operating Social Work	44,593	-	-	-	-	-	-	-	44,593
PG07985 Pearson Online Learning Service	673,855	-	-	-	-	-	-	594,000	1,267,855
PG10524 PEARSON ONLINE STUDENT FEES	1,823,299	3,675,557	-	-	-	-	-	-	5,498,856
PG11961 Social Work Start-up Pearson	10,145	-	-	-	-	-	-	-	10,145
PG11962 Social Work Start-up Pearson 2	4,615	-	-	-	-	-	-	-	4,615
PG12196 Social Work Host Account	8,138	-	-	-	-	-	-	1,862	10,000
PG17592 F&A Rec School of Social Work	293,427	-	-	32,500	-	-	-	-	325,927
PG19194 SW Pearson Portion	1,327,157	-	5,100	-	-	-	-	398,800	1,731,057
PG19435 SW Online Course Fees	95,925	-	-	-	-	-	-	297,616	393,541
PG20472 Summer Session- Social Work	13,453	-	-	-	-	-	-	-	13,453
PG21487 F&A Rec Aleksa Owen	41	-	-	-	-	-	-	-	41
PG21538 School of Social Work Target 500	683	-	-	-	-	-	-	10,000	10,683
PG22720 Dean-School of Social Work	-	-	-	-	-	-	-	5,000	5,000
Total School of Social Work	4,499,989	3,675,557	5,100	32,500	-	-	-	1,307,277	**9,520,423**
Honors College									
PG04938 Honor's Program Target 500 Account	-	-	-	-	-	-	-	10,000	10,000
PG05825 Golden Key Honour Society	2,057	-	-	-	-	-	-	-	2,057
PG19686 Honors College Hosting Account	1,851	-	-	-	-	-	-	-	1,851
PG21715 Honors Program Operating Self Supporting	61	-	-	-	-	-	-	130,807	130,868
PG23071 Rose Sciaroni's Faculty Start-Up	7,053	-	-	-	-	-	-	-	7,053
PG23813 Honors College Online Course Fees	949	-	-	-	-	-	-	-	949
Total Honors College	11,971	-	-	-	-	-	-	140,807	**152,778**
Total Revenue	**149,654,709**	**100,972,345**	**151,334,688**	**25,615,178**	**2,652,850**	**4,784,720**	**61,463,204**	**68,131,025**	**564,608,718**

SELF-SUPPORTING EXPENSES

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
VP University Advancement												
PG01679 VP Development Support	5.72	560,919	1.00	58,093	-	-	195,885	-	-	-	-	**814,896**
PG02904 Campus Host Fund	-	-	-	-	-	-	-	64,000	4,000	-	-	**68,000**
PG06150 Pack Parties	-	-	-	-	-	-	-	65,000	-	-	-	**65,000**
PG11890 VP Development Host Fund	-	-	-	-	-	-	-	16,250	10,550	-	-	**26,800**
PG17589 F&A Rec VP Development and Alumni Rel	-	-	-	-	-	-	-	-	-	-	850,000	**850,000**
Total VP University Advancement	5.72	560,919	1.00	58,093	-	-	-	145,250	14,550	-	850,000	**1,824,696**
Financial Aid and Scholarships												
PG05546 Graduate Student Access Fees	-	-	-	-	-	-	-	1,150,000	-	-	-	**1,150,000**
PG07147 Undergraduate Student Access Fees	-	-	-	-	-	-	-	15,300,000	-	-	-	**15,300,000**
PG18299 Access Non-Need / Undergraduate	-	-	-	-	-	-	-	3,758,000	-	-	-	**3,758,000**
PG18300 Access Non-Need / Graduate	-	-	-	-	-	-	-	1,150,000	-	-	-	**1,150,000**
PG18301 National Merit Support	-	-	-	-	-	-	-	588,701	-	-	-	**588,701**
PG18302 Presidential Self Support	-	-	-	-	-	-	-	365,000	-	-	-	**365,000**
PG19330 Perkins Funds	-	-	-	-	-	-	-	110,000	-	-	-	**110,000**
PG20033 Engineering Differential Fee - Financial Aid	-	-	-	-	-	-	-	420,000	-	-	-	**420,000**
PG20034 Nursing Differential Fee - Financial Aid	-	-	-	-	-	-	-	500,000	-	-	-	**500,000**
PG20035 Business Differential Fee - Financial Aid	-	-	-	-	-	-	-	74,000	-	-	-	**74,000**
PG20036 Science Differential Fee - Financial Aid	-	-	-	-	-	-	-	12,000	-	-	-	**12,000**
PG20037 CHS Differential Fee - Financial Aid	-	-	-	-	-	-	-	126,000	-	-	-	**126,000**
Total Financial Aid and Scholarships	-	-	-	-	-	-	-	23,553,701	-	-	-	**23,553,701**
College of Business												
PG00218 Eadington Development Account	-	-	-	-	-	-	-	33,706	10,000	-	-	**43,706**
PG00394 Rafik Beekun	-	-	-	-	-	-	-	3,515	1,850	-	-	**5,365**
PG00573 Business Services Group Rev	-	-	-	-	-	-	-	15,966	-	-	-	**15,966**
PG00595 Burnham Faculty Development	-	-	-	-	-	-	-	717	2,300	-	-	**3,017**
PG00668 Namkoong Development	-	-	-	-	-	-	-	2,850	1,713	-	-	**4,563**
PG00751 International Activites Grant Beekun	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG00965 F&A Rec Taylor, Michael	-	-	-	-	-	-	-	10,000	1,438	-	-	**11,438**
PG01040 College of Business Instructional Computer Lab	0.30	21,047	-	-	18,500	40,000	12,227	350,324	-	-	-	**442,099**
PG01288 Finance Summer Operating	-	-	-	-	-	-	-	116	-	-	-	**116**
PG01347 Bhargava Faculty Development	-	-	-	-	-	-	-	2,452	1,500	-	-	**3,952**
PG01454 F&A Rec Chair NV Small Business Development	-	-	-	-	-	-	-	26,000	-	-	-	**26,000**
PG01522 Program Development Accounting	-	-	-	-	-	-	-	25	-	-	-	**25**
PG01527 Program Development Sundali	-	-	-	-	-	-	-	3,559	1,350	-	-	**4,909**
PG01552 Development for Pingle, Mark	-	-	-	-	-	-	-	2,000	1,500	-	-	**3,500**
PG01882 Zeng Development Account	-	-	-	-	-	-	-	915	100	-	-	**1,015**
PG02077 F&A Rec Mukhopadhyay, Sankar	-	-	-	-	-	-	-	856	-	-	-	**856**
PG02332 Croasdell Development	-	-	-	-	-	-	-	864	1,000	-	-	**1,864**
PG02379 F&A Rec Julie Hogan	-	-	-	-	-	-	-	20,727	-	-	-	**20,727**
PG02382 Macc Differential Fees	-	6,983	-	-	23,000	-	5,038	1,704	-	-	-	**36,725**
PG02518 F&A Rec Bordigioni, Malieka	-	-	-	-	-	-	-	492	-	-	-	**492**
PG02602 F&A Rec Dowling, Winnie	-	-	-	-	-	-	-	25,000	-	-	-	**25,000**
PG02741 Makienko Faculty Development	-	-	-	-	-	-	-	2,785	-	-	-	**2,785**
PG02822 Business Differential Fees	0.70	126,739	-	-	67,000	-	49,404	64,416	-	-	83,000	**390,559**
PG03111 Program Development NV Small Business	-	-	-	-	-	-	-	2,442	-	-	-	**2,442**
PG03503 F&A Rec Bartholet, Dick	-	-	-	-	-	-	-	3,122	3,000	-	-	**6,122**
PG03853 College of Busness Target 500	-	-	-	-	-	-	-	2,500	10,799	-	-	**13,299**
PG03881 F&A Rec Song, Shunfeng	-	-	-	-	-	-	-	20	-	-	-	**20**
PG04084 College of Business Online Course Fees	0.10	103,848	-	-	150,000	7,000	19,826	120,514	-	-	38,000	**439,188**
PG04336 College of Business Scholarly Activities Pool	-	45,000	-	-	-	-	1,125	10,822	30,000	-	-	**86,947**
PG04714 Kaul-Faculty Development	-	-	-	-	-	-	-	519	200	-	-	**719**
PG04976 Made In Nevada Sales & Service	-	-	-	-	-	-	-	6,000	-	-	-	**6,000**
PG05011 Development for Song, Shunfeng	-	-	-	-	-	-	-	2,000	2,000	-	-	**4,000**
PG05597 Business Dean's Initatives	-	-	-	-	-	-	-	55,919	15,000	-	-	**70,919**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG05656 Nv Global Business	-	21,000	-	-	5,000	-	1,005	129,787	265,000	-	-	**421,792**
PG05836 Nevada Fit-Business	-	8,000	-	-	-	70,000	1,950	15,462	-	-	-	**95,412**
PG06013 Development for Tosun, Mehmet	-	-	-	-	-	-	-	1,785	2,000	-	-	**3,785**
PG06073 F&A Rec Lynch, Christopher	-	-	-	-	-	-	-	4,996	-	-	-	**4,996**
PG06096 Bureau of Business and Economic Research Gis Sales	0.10	12,487	-	-	-	-	4,058	126,453	-	-	-	**142,999**
PG06123 Jeon Development Account	-	-	-	-	-	-	-	1,742	1,000	-	-	**2,742**
PG06194 Development for Parker, Elliott	-	-	-	-	-	-	-	1,705	2,000	-	-	**3,705**
PG06214 Mckee-Ryan Faculty Development	-	-	-	-	-	-	-	2,376	850	-	-	**3,226**
PG06474 Professional Development Liu	-	-	-	-	-	-	-	2,979	2,000	-	-	**4,979**
PG06492 F&A Rec Pingle, Mark	-	-	-	-	-	-	-	444	-	-	-	**444**
PG06592 Development for Mukhopadhyay, Sankar	-	-	-	-	-	-	-	2,000	1,685	-	-	**3,685**
PG06804 Development for Nichols, Mark	-	-	-	-	-	-	-	1,804	2,000	-	-	**3,804**
PG07146 Executive Master's Business Administration Program Development	0.71	267,482	0.75	46,230	115,000	22,000	69,801	362,252	15,000	-	515,000	**1,412,766**
PG07830 Msis Differential Fees	-	5,000	-	-	8,500	-	2,722	403	7,297	-	-	**23,922**
PG07879 F&A Rec Chair Economics	-	-	-	-	-	-	-	8,478	5,000	-	-	**13,478**
PG07933 Taylor Program and Services	-	-	-	-	-	-	-	1,356	1,000	-	-	**2,356**
PG07969 F&A Rec-Dean-Business	-	-	0.35	23,554	10,000	-	10,711	14,028	-	-	-	**58,293**
PG08064 Taylor Development Account	-	-	-	-	-	-	-	10	-	-	-	**10**
PG08252 Business-Career Fair	0.05	3,818	-	-	22,500	10,000	7,262	29,879	2,500	-	-	**75,959**
PG08313 Pippin Development	-	-	-	-	-	-	-	343	500	-	-	**843**
PG08350 Development for Guerrero, Federico	-	-	-	-	-	-	-	1,326	2,000	-	-	**3,326**
PG08392 Professional Development Simmons	-	-	-	-	-	-	-	3,797	3,000	-	-	**6,797**
PG08600 F&A Rec Chair Managerial Sciences	-	-	-	-	-	-	-	1,696	-	-	-	**1,696**
PG08788 Lembke Faculty Development	-	-	-	-	-	-	-	1,536	1,850	-	-	**3,386**
PG10766 HUNT-FACULTY DEVELOPMENT	-	-	-	-	-	-	-	385	-	-	-	**385**
PG11261 TALAEI-KHOEI FACULTY DEVELOPMENT	-	-	-	-	-	-	-	50	50	-	-	**100**
PG11354 Program Development Hogan, Julie	-	-	-	-	-	-	-	28,434	10,000	-	-	**38,434**
PG11355 National Association of State Alcohol and Drug Abuse Directors (NASDAD) Conference	2.23	167,569	-	-	-	2,000	54,510	632,433	15,000	-	-	**871,512**
PG11356 Program Development Ridinger	-	-	-	-	-	-	-	5,663	3,850	-	-	**9,513**
PG11358 Program Development Hu	-	-	-	-	-	-	-	3,776	990	-	-	**4,766**
PG11359 Program Development Leonhardt	-	-	-	-	-	-	-	4,500	1,250	-	-	**5,750**
PG11484 Ray Development	-	-	-	-	-	-	-	1,500	850	-	-	**2,350**
PG11579 College of Business Payroll Clearing Account *	-	-	0.65	43,743	-	-	18,109	-	-	-	-	**61,852**
PG11899 College of Business Administration Dean's Host Fund	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG12332 F&A Rec Uz, Dilek	-	-	-	-	-	-	-	459	-	-	-	**459**
PG12439 Yildiz Program Development	-	-	-	-	-	-	-	1,480	2,500	-	-	**3,980**
PG12440 Rixom Program Development	-	-	-	-	-	-	-	1,868	1,500	-	-	**3,368**
PG12744 Program Development Karapetian	-	-	-	-	-	-	-	2,049	650	-	-	**2,699**
PG12745 Program Development Qun Wu	-	-	-	-	-	-	-	2,190	1,500	-	-	**3,690**
PG12747 Program Development Leary	-	-	-	-	-	-	-	3,032	850	-	-	**3,882**
PG17757 Yifei Li Faculty Development	-	-	-	-	-	-	-	1,220	1,500	-	-	**2,720**
PG17760 Eric Horne Development	-	-	-	-	-	-	-	602	-	-	-	**602**
PG17764 Daniel Jones Development	-	-	-	-	-	-	-	3,416	500	-	-	**3,916**
PG18093 Development for Carpenter, Anne	-	-	-	-	-	-	-	2,360	2,000	-	-	**4,360**
PG18124 Program Development Adam Reed	-	-	-	-	-	-	-	1,252	50	-	-	**1,302**
PG18137 Development for Uz, Dilek	-	-	-	-	-	-	-	1,730	2,000	-	-	**3,730**
PG18360 MACC Online Program	-	87,518	-	-	30,000	-	10,323	275,429	-	-	-	**403,270**
PG18373 MS Business Analytics Online	1.00	282,662	-	-	18,500	5,000	49,377	806,381	-	-	-	**1,161,920**
PG18898 Halford Program Development	-	-	-	-	-	-	-	2,517	2,500	-	-	**5,017**
PG18899 Perera Program Development	-	-	-	-	-	-	-	1,499	1,850	-	-	**3,349**
PG18908 F&A Rec Jones, Dan	-	-	-	-	-	-	-	3,358	2,000	-	-	**5,358**
PG18922 KD Joshi - development	-	-	-	-	-	-	-	20	-	-	-	**20**
PG18995 International Initiatives	-	18,334	-	-	-	-	5,959	7,064	1,000	-	-	**32,357**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG19053 Management PhD Program	-	-	-	-	-	-	-	17,323	6,000	-	-	**23,323**
PG19079 F&A Rec Chair Information Systems	-	-	-	-	-	-	-	2,073	1,125	-	-	**3,198**
PG19080 F&A Rec Talaei-Khoei, Amir	-	-	-	-	-	-	-	4,193	2,000	-	-	**6,193**
PG19233 Development for Pram, Kym	-	-	-	-	-	-	-	2,000	2,000	-	-	**4,000**
PG19234 Development for Sokolova, Anna	-	-	-	-	-	-	-	1,936	2,000	-	-	**3,936**
PG19235 Development for Fossen, Frank	-	-	-	-	-	-	-	2,000	2,000	-	-	**4,000**
PG19236 Development for Yang, Jingjing	-	-	-	-	-	-	-	2,000	2,000	-	-	**4,000**
PG19420 F&A Rec – Jeon	-	-	-	-	-	-	-	3,496	2,850	-	-	**6,346**
PG19444 F&A Rec - Marketing Dept	-	-	-	-	-	-	-	6,496	-	-	-	**6,496**
PG19609 Talaei-Khoei COB Fixed fee	-	-	-	-	-	-	-	4,090	-	-	-	**4,090**
PG19626 Wilkoff Development Account	-	-	-	-	-	-	-	1,074	1,000	-	-	**2,074**
PG19797 Hanna Development Account	-	-	-	-	-	-	-	4,338	1,850	-	-	**6,188**
PG19941 ECON PhD Program	-	-	-	-	19,500	-	488	5,267	5,000	-	-	**30,255**
PG19963 Management Outreach	-	-	-	-	-	-	-	3,351	1,800	-	-	**5,151**
PG20149 F&A Rec Pram, Kym	-	-	-	-	-	-	-	846	1,000	-	-	**1,846**
PG20326 Sports Management Graduate	-	-	-	-	10,000	5,000	1,085	22,737	5,000	-	-	**43,822**
PG20429 Summer Session- Dean College of Business	-	9,950	-	-	1,000	-	1,830	146,371	-	-	190,433	**349,584**
PG20430 Summer Session- Accounting Department	-	-	-	-	5,000	5,000	605	67,768	15,000	-	-	**93,373**
PG20431 Summer Session- Economics Department	-	-	-	-	-	-	-	11,036	11,000	-	32,000	**54,036**
PG20432 Summer Session- Information Systems Department	-	-	-	-	-	-	-	114,337	22,000	-	-	**136,337**
PG20433 Summer Session- Finance Department	-	-	-	-	-	-	-	12,467	9,000	-	9,000	**30,467**
PG20434 Summer Session- Management Department	-	-	-	-	-	-	-	40,571	15,000	-	52,391	**107,962**
PG20435 Summer Session- Marketing Department	-	-	-	-	5,000	5,000	605	36,488	15,000	-	22,000	**84,093**
PG21081 F&A Rec Tosun, Mehmet	-	-	-	-	-	-	-	624	-	-	-	**624**
PG21396 Kim Development	-	-	-	-	-	-	-	3,752	2,850	-	-	**6,602**
PG21397 Coll Development	-	-	-	-	-	-	-	4,797	1,850	-	-	**6,647**
PG21528 F&A Rec Steinmann, Fred	-	-	-	-	-	-	-	1,200	1,749	-	-	**2,949**
PG22299 Development for Donovan, Pierce	-	-	-	-	-	-	-	563	1,000	-	-	**1,563**
PG22300 Development for Ayres, Andrew	-	-	-	-	-	-	-	2,000	2,768	-	-	**4,768**
PG22368 UCED Program	-	-	-	-	-	-	-	2,692	1,013	-	-	**3,705**
PG22375 Shaddy Douidar Development	-	-	-	-	-	-	-	2,381	4,000	-	-	**6,381**
PG22376 Deepika Naidu Development	-	-	-	-	-	-	-	5,500	1,850	-	-	**7,350**
PG22377 Samantha Bickert Development	-	-	-	-	-	-	-	1,742	2,850	-	-	**4,592**
PG22378 Sabrina Li Development	-	-	-	-	-	-	-	3,500	1,642	-	-	**5,142**
PG22388 Collegiate Academy Enrollment - Economics	-	-	-	-	6,000	-	576	-	-	-	-	**6,576**
PG22631 Development for Fernandez, Marcelo	-	-	-	-	-	-	-	1,000	1,000	-	-	**2,000**
PG22698 Conference Services Group's Operating Account	-	-	-	-	-	-	-	28,898	-	-	-	**28,898**
PG22835 Management Dept. Program Development Growth	-	-	-	-	-	-	-	2,000	2,800	-	-	**4,800**
PG22971 UCED Fixed Fee Harris	-	-	-	-	-	-	-	4,938	1,000	-	-	**5,938**
PG22972 UCED Fixed Fee Steinmann	-	-	-	-	-	-	-	8,443	-	-	-	**8,443**
PG23049 UCED Tech Hub	5.00	479,424	-	-	-	-	155,813	-	-	-	-	**635,237**
PG23158 Nevada Leadership Program	-	-	-	-	-	-	-	2,500	-	-	-	**2,500**
PG23165 UCED Fixed Fee Strong	-	-	-	-	-	-	-	1,000	3,534	-	-	**4,534**
PG23284 Tech Hub Operations	-	-	-	-	-	-	-	500	-	-	-	**500**
PG23308 F&A Rec Donovan, Pierce	-	-	-	-	-	-	-	57	-	-	-	**57**
PG23487 Entrepreneurship 200 Course Fees	-	-	-	-	-	5,000	125	31,357	-	-	-	**36,482**
PG23506 Certificate in Finance Online Program	-	7,500	-	-	-	-	188	2,312	-	-	-	**10,000**
Total College of Business	10.19	1,674,360	1.75	113,526	514,500	176,000	-	3,912,165	603,353	-	941,824	**8,420,451**
School of Journalism												
PG00534 Online Jour 300 Visual Communication	-	-	-	-	-	-	-	94	-	-	-	**94**
PG03310 Jour 312 Web Video for Social Engagement	-	-	-	-	-	-	-	296	-	-	-	**296**
PG04046 High School Journalism Day	-	-	-	-	-	-	-	666	-	-	-	**666**
PG05832 JOUR 208 Media Production	-	-	-	-	-	-	-	2,220	-	-	-	**2,220**
PG06607 F&A Rec Dean Journalism	-	-	-	-	-	-	-	652	-	-	-	**652**
PG06944 Journalism Target 500	-	-	-	-	-	-	-	6,000	4,000	-	-	**10,000**
PG07550 Journalism Nevada Fit	-	-	-	-	-	-	-	-	-	-	-	**-**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG08329 Reynolds School of Journalism Scholarly Activities Pool	-	-	-	-	-	-	-	5,000	15,000	-	-	**20,000**
PG10790 NEWSCAST PRODUCTION	-	-	-	-	-	-	-	720	-	-	-	**720**
PG10791 JOUR 313 - PHOTO JOURNALISM	-	-	-	-	-	-	-	884	-	-	-	**884**
PG11535 JOUR 425/625 Audio: Radio,Pod	-	-	-	-	-	-	-	454	-	-	-	**454**
PG11537 JOUR 460/660 News Studio	-	-	-	-	-	-	-	384	-	-	-	**384**
PG11538 JOUR 756 Storytelling II:Mult	-	-	-	-	-	-	-	500	-	-	-	**500**
PG12182 International	-	-	-	-	-	-	-	13,974	3,000	-	-	**16,974**
PG12864 KUNR Journalism Sales	-	-	-	-	-	-	-	10,000	5,000	-	-	**15,000**
PG17586 F&A Rec Reynolds School of Journalism	-	-	-	-	-	-	-	3,438	-	-	-	**3,438**
PG17901 F&A Rec Gi Woong Yun	-	-	-	-	-	-	-	778	-	-	-	**778**
PG19101 JOUR 462/662 - Documentary Filmmaking	-	-	-	-	-	-	-	231	-	-	-	**231**
PG19125 JOUR 440/640 - Advanced Media Production Studio	-	-	-	-	-	-	-	338	-	-	-	**338**
PG19328 Online JOUR 680 Comm/Innov	-	20,000	-	-	-	-	500	10,000	-	-	-	**30,500**
PG20398 Barber - Humans in the Age of Automated War	-	-	-	-	-	-	-	11	-	-	-	**11**
PG20436 Summer Session- Reynolds School of Journalism	-	-	-	-	-	-	-	-	-	-	-	**-**
PG23332 KNCJ Sales & Service	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
Total School of Journalism	-	20,000	-	-	-	-	-	58,640	27,000	-	-	**106,140**
President's Office												
PG00023 General Improvement Account	0.50	121,643	-	-	-	-	39,534	208,643	-	-	-	**369,821**
PG00059 President Office Unrestricted Investment Income	1.00	98,378	-	-	-	-	334,173	2,426,318	-	-	1,871,516	**4,730,385**
PG01597 Legal Expenses Other	-	-	-	-	-	-	-	115,000	-	-	-	**115,000**
PG02777 Leslie/Alberta Farrington Gift	-	-	-	-	-	-	-	50,000	-	-	-	**50,000**
PG02825 UNR Diversity Summit	-	-	-	-	-	-	-	2,360	-	-	-	**2,360**
PG03972 Student Fees	-	33,215	-	-	-	-	10,795	-	-	-	2,162,700	**2,206,710**
PG04444 Activities & Programs Student Fees	-	-	-	-	-	-	-	-	-	-	1,786,872	**1,786,872**
PG06201 Marigold Mines Royalties	-	-	-	-	-	-	-	-	9,500,000	-	-	**9,500,000**
PG07098 Recruitment Support Account	-	-	-	-	-	-	-	49,724	-	-	-	**49,724**
PG07363 Governmental Relations Host	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG07643 President's Indirect Cost Allocation	2.00	274,554	-	-	-	-	89,230	17,500	-	-	250,000	**631,284**
PG07755 Government Relations	5.60	642,148	-	-	-	20,000	209,198	75,000	29,500	-	20,000	**995,846**
PG08278 Litigation/Settlements Reserve	-	-	-	-	-	-	-	17,000	5,000	-	-	**22,000**
PG08632 Nobel H Getchell Endowment Income	-	-	-	-	-	-	-	5,500	-	-	-	**5,500**
PG08795 Diversity Committee's	-	-	-	-	-	-	-	900	-	-	-	**900**
PG11884 UNR President Host Fund	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG11885 UNR Faculty Senate Host Fund	-	-	-	-	-	-	-	-	-	-	-	**-**
PG11886 UNR Diversity Initiative Host Fund	-	-	-	-	-	-	-	-	-	-	-	**-**
PG11887 Integrated Marketing Host Fund	-	-	-	-	-	-	-	-	-	-	-	**-**
PG22641 Indigenous Relations Non-State	0.37	36,080	-	-	-	-	11,726	45,000	5,000	-	-	**97,805**
PG23448 Athletics Compliance Student Fees	2.60	229,138	-	-	-	-	74,470	1,000	1,093	-	-	**305,701**
Total President's Office	12.07	1,435,156	-	-	-	20,000	-	3,028,945	9,540,593	-	6,091,088	**20,884,907**
VP Administration and Finance												
PG00047 Events-Police	-	-	-	-	-	134,797	3,370	(138,900)	-	-	-	**(733)**
PG00048 Finger Print-Case Copy Sales	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG00466 Midcampus Reserve Wage Account	-	-	-	-	-	45,000	1,125	-	-	-	-	**46,125**
PG00625 Purchasing Card Rebate	0.42	54,079	6.00	372,824	-	-	171,925	15,000	-	-	-	**613,827**
PG00865 BCN Risk Management	2.00	205,642	1.00	57,660	-	-	90,705	20,000	5,000	-	-	**379,007**
PG00866 Non Funded O&M Recharge	-	-	-	-	-	-	-	(40,423)	-	-	-	**(40,423)**
PG01239 Training & Testing	-	-	-	-	-	-	-	20,000	-	-	-	**20,000**
PG01484 Administrative Cost	-	-	-	-	-	-	-	2,052	-	-	-	**2,052**
PG01672 Energy Efficiency Programs	-	-	-	-	-	-	-	50,629	-	-	-	**50,629**
PG01734 UNR Parking Services	2.50	242,543	12.40	710,730	-	60,000	372,104	448,537	5,000	-	3,662,141	**5,501,055**
PG01735 Mail Services Recharge	-	-	0.50	26,071	-	10,000	11,043	(54,700)	-	-	-	**(7,586)**
PG01990 Support Services UNR	5.27	573,033	9.05	566,243	-	-	420,660	-	-	-	-	**1,559,936**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG02129 Facilities Services Construction Projects	-	-	-	-	-	-	-	2,104,597	-	-	-	**2,104,597**
PG02320 Parking Services Future Liabilities	-	-	-	-	-	-	-	(415,035)	-	-	810,550	**395,515**
PG02911 Controller's Office Miscellaneous	-	-	1.50	107,928	-	15,000	45,057	20,000	-	-	-	**187,985**
PG03082 Forfeiture Account	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG03116 Campus Card Vendor Support	0.25	38,710	1.00	54,477	-	40,000	36,134	126,000	6,000	-	-	**301,322**
PG03124 UNR Fire Science Academy	-	-	-	-	-	-	-	219	-	-	-	**219**
PG03524 BCN Retirement Plan Education	-	-	-	-	-	-	-	3,551	-	-	-	**3,551**
PG04208 F&A Rec-Garcia, Adam	-	-	-	-	-	-	-	195	-	-	-	**195**
PG04260 Vpaf Integrate Positions	2.00	210,662	-	-	-	-	68,465	-	-	-	-	**279,127**
PG04465 Police Safety Per Credit	-	-	-	-	-	-	-	14,000	-	-	-	**14,000**
PG04850 Human Resources/USAC Development Account	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG05784 Rentals	-	-	-	-	-	-	-	110,000	-	-	-	**110,000**
PG05969 Facilities Services-General	-	-	-	-	-	-	-	49,268	-	-	-	**49,268**
PG06010 F&A Rec-Facilities Services	-	-	-	-	-	-	-	12,245	-	-	-	**12,245**
PG06512 Living Learning Center Acad Bond	-	-	-	-	-	-	-	-	-	-	174,365	**174,365**
PG06731 Facilities Deferred Maintenance	-	-	-	-	-	-	-	39,838	-	-	-	**39,838**
PG07210 Parking Special Events	-	-	-	21,000	-	-	525	(9,000)	-	-	-	**12,525**
PG07219 Administrative System and Training	6.25	635,468	-	-	-	-	206,167	14,000	-	-	-	**855,636**
PG07431 Vending Sales	0.38	27,570	-	-	-	-	8,960	-	-	-	-	**36,531**
PG07909 Insurance Recovery	-	-	-	-	-	-	-	2,938	-	-	-	**2,938**
PG07919 Credit Card Fee Account	-	-	-	-	-	-	-	1,200,000	-	-	-	**1,200,000**
PG07975 Staff Employees Council	-	-	-	-	-	-	-	1,500	-	-	-	**1,500**
PG08001 F&A Rec-Police	-	-	-	-	-	-	-	6,000	-	-	-	**6,000**
PG08100 Police Equipment Sales	-	-	-	-	-	-	-	9,000	-	-	-	**9,000**
PG08407 UNR Copier Program	-	-	0.75	55,485	-	-	22,971	(110,000)	-	-	-	**(31,544)**
PG08871 125 Administration Acct	-	-	-	-	-	-	-	2,454	-	-	-	**2,454**
PG08878 Purchasing Rebate Account	-	-	0.50	30,861	-	-	12,776	-	-	-	-	**43,637**
PG08954 Property Disposal	-	-	2.98	185,172	-	11,000	76,936	60,000	-	-	-	**333,108**
PG10676 Shared Services Support	2.20	292,018	3.20	212,088	-	-	182,710	(406,000)	-	-	-	**280,817**
PG11891 VP Administration & Finance Host Fund	-	-	-	-	-	-	-	-	-	-	-	**-**
PG11905 Shuttle Operations	-	-	3.93	237,776	-	-	98,206	645,199	-	-	-	**981,180**
PG12037 TMCC Police Service Agreement	-	-	-	-	-	-	-	70,000	5,000	-	-	**75,000**
PG12581 Facilities Services Key Deposits	-	-	-	-	-	-	-	(6,095)	-	-	-	**(6,095)**
PG12760 NSHE Retirement Plan Administration (North)	-	-	-	-	-	-	-	3,500	-	-	-	**3,500**
PG17517 DRI Police Services Agreement	-	-	-	-	-	-	-	2,760	-	-	-	**2,760**
PG17590 F&A Rec VP Administration and Finance	1.00	76,459	-	-	-	-	24,849	-	-	-	1,043,892	**1,145,200**
PG18269 Summer Session Non-Resident Tuition	-	-	-	-	-	-	-	1,200,000	-	-	-	**1,200,000**
PG18309 Parking and Transportation Deferred Maintenance	-	-	-	-	-	-	-	623,382	-	-	-	**623,382**
PG18505 WNC Police Services Agreement	-	-	-	-	-	-	-	18,500	1,500	-	-	**20,000**
PG18977 International Travel Administration	-	-	-	-	-	-	-	1,560	-	-	-	**1,560**
PG19282 Equipment Clearing	-	-	-	-	-	-	-	-	-	-	-	**-**
PG20679 Sierra Nevada Transition	-	-	-	-	-	-	-	500,000	-	-	-	**500,000**
PG20782 Decision Support Recharge	0.04	4,444	-	-	-	-	1,444	(6,000)	-	-	-	**(112)**
PG20869 Organizational Resilience - Self Support	-	-	-	-	-	-	-	8,997	-	-	-	**8,997**
PG21686 Lake Tahoe Parking Services	-	-	0.40	17,120	-	-	7,088	(2,000)	-	-	-	**22,208**
PG22624 Institutional Support	0.40	62,515	-	-	-	-	20,317	388,000	-	-	445,000	**915,833**
PG23193 University Village Rentals	-	-	2.00	107,011	-	-	44,079	-	-	-	-	**151,090**
PG23604 Student Technology Fee - DWI	-	-	-	-	-	-	-	3,000,000	-	-	-	**3,000,000**
PG23736 E-Waste Collection & Sustainable Initiatives	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG23795 Hot August Nights	-	-	-	-	-	-	-	40,000	-	-	-	**40,000**
Total VP Administration and Finance	22.71	2,423,144	45.21	2,762,446	-	315,797	-	9,661,768	22,500	-	6,135,948	**23,249,221**
College of Liberal Arts												
PG00113 World Languages and Literatures - Credit by Exams	-	-	-	-	-	-	-	500	750	-	-	**1,250**
PG00281 Play Productions	-	3,000	-	-	6,000	-	1,551	30,000	-	-	-	**40,551**
PG00304 Iaff 300	-	-	-	-	-	-	-	2,525	2,700	-	-	**5,225**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG00330 Art 302 Drawing Iii	-	-	-	-	-	-	-	428	-	-	-	**428**
PG00495 Program Development Art	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG00647 F&A Rec Chair Sociology	-	-	-	-	-	-	-	3,500	-	-	-	**3,500**
PG00757 Miscellaneous Program Development-Criminal Justice	-	-	-	-	-	-	-	5,000	5,000	-	-	**10,000**
PG00987 Instrument Insurance Fees	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG01192 Political Science Miscellaneous Program Development	-	-	-	-	-	-	-	1,000	500	-	-	**1,500**
PG01225 Art 214 Intro To Book Arts	-	-	-	-	-	-	-	1,500	-	-	-	**1,500**
PG01328 F&A Rec Seltzer, Nicholas	-	-	-	-	-	-	-	46	-	-	-	**46**
PG01438 Art Department Canvas Sales	-	-	-	-	-	-	-	300	-	-	-	**300**
PG01517 Liberal Arts Miscellaneous Program Development	-	-	-	-	-	-	-	75,000	4,000	-	-	**79,000**
PG01702 College Of Liberal Arts Graduate Student Symposium - English	-	-	-	-	-	-	-	500	-	-	-	**500**
PG01748 The Lilley Development	-	-	-	-	-	-	-	1,350	-	-	-	**1,350**
PG01801 Mus 390 409 609	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG01841 Orchestral Activities	-	-	-	-	4,000	-	1,516	5,000	1,400	-	-	**11,916**
PG01925 Unr Jazz Events	-	-	-	-	-	-	-	1,000	500	-	-	**1,500**
PG01952 Communication Studies Incentive	-	-	-	-	-	-	-	1,000	3,000	-	-	**4,000**
PG01994 Unr Band Activities	-	-	-	-	-	-	-	20,000	1,500	-	25,000	**46,500**
PG02096 Conductor-Reno Philharmonic	0.25	21,524	-	-	-	-	6,995	50	-	-	-	**28,570**
PG02181 Unr Percussion Ensemble	-	-	-	-	-	-	-	400	-	-	-	**400**
PG02298 Miscellaneous Philosophy Department Development	-	-	-	-	-	-	-	500	1,500	-	-	**2,000**
PG02412 Art 216 217 317R 416R 417R 617	-	-	-	-	-	-	-	14,000	-	-	-	**14,000**
PG02564 Art 381-Critical Play	-	-	-	-	-	-	-	350	-	-	-	**350**
PG02601 F&A Rec Chair Criminal Justice	-	-	-	-	1,220	-	117	4,600	1,000	-	-	**6,937**
PG02684 Forensic Case Work/Pilloud	-	-	-	-	-	1,000	25	3,500	500	-	-	**5,025**
PG02710 Art Dept Photographic Sales	-	-	-	-	-	-	-	48	-	-	-	**48**
PG02875 Scholarly and Creative Activities Grants	-	-	-	-	850	3,500	198	20,000	30,000	-	-	**54,548**
PG02907 Art Department Ceramic Sales	-	-	-	-	-	-	-	1,500	200	-	-	**1,700**
PG02972 Choir Activities	-	-	-	-	2,500	600	255	1,000	1,100	-	-	**5,455**
PG03024 Online CRJ Course Fees	0.75	72,314	-	-	47,000	4,500	28,688	27,500	5,500	-	-	**185,501**
PG03058 Drawing 102 Lab Fees	-	-	-	-	-	-	-	900	-	-	-	**900**
PG03239 Mus 384 385 386 387 388	-	-	-	-	-	-	-	1,200	-	-	-	**1,200**
PG03387 WLL Online Fees	0.50	46,022	-	-	10,170	-	15,933	2,500	-	-	-	**74,625**
PG03547 F&A Rec Cowie, Sarah	-	-	-	-	-	-	-	-	1,000	-	-	**1,000**
PG03662 Sales and Services account	-	-	-	-	15,000	10,000	1,690	45,000	-	-	-	**71,690**
PG03665 F&A Rec Barthe, Emmanuel	-	-	-	-	-	-	-	-	500	-	-	**500**
PG03720 Art 100 All Sections H01	-	-	-	-	-	-	-	12,600	-	-	-	**12,600**
PG03750 Art 320 Letterpress	-	-	-	-	-	-	-	600	-	-	-	**600**
PG03837 F&A Rec-Scott,George R.	-	-	-	-	-	-	-	1,300	-	-	-	**1,300**
PG03851 Performing Arts Fees - The Lilley Museum	-	-	-	-	550	1,500	91	25,000	500	-	-	**27,641**
PG03949 F&A Rec Chair History	-	-	-	-	-	-	-	450	1,000	-	-	**1,450**
PG04028 Opera Activities	-	-	-	-	-	-	-	500	-	-	-	**500**
PG04049 General Music Education	-	-	-	-	-	-	-	900	500	-	-	**1,400**
PG04256 F&A Rec Chair Anthropology	-	-	-	-	3,300	-	317	1,200	500	-	-	**5,317**
PG04557 Summer Field School Morgan	-	-	-	-	-	-	-	8,000	-	-	-	**8,000**
PG04609 Anth 309/Hist 309/Geol 309	-	-	-	-	-	-	-	650	-	-	-	**650**
PG04624 Photography Flood Recovery	-	-	-	-	-	-	-	183	800	-	-	**983**
PG04667 Black Rock Press Revolving Fund	-	-	-	-	-	1,500	38	500	-	-	-	**2,038**
PG04679 Artist In Residence Arts Fee	-	-	-	-	-	-	-	10,000	5,500	-	14,000	**29,500**
PG04707 Art 201 Life Drawing	-	-	-	-	-	2,600	65	200	-	-	-	**2,865**
PG04745 Performing Arts Fees-Opera	-	-	-	-	600	-	58	8,500	-	-	-	**9,158**
PG04758 F&A Rec Chair Grant Sawyer Center for Justice Studies	-	-	-	-	-	-	-	1,000	1,500	-	-	**2,500**
PG04798 Music Department Activities	-	-	-	-	-	-	-	18,000	-	-	-	**18,000**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG04881 Performing Arts Fees	-	-	-	-	6,000	-	576	30,000	-	-	163,500	**200,076**
PG04886 THTR 301 THTR 409 Studio Fees	-	-	-	-	-	-	-	400	-	-	-	**400**
PG04887 Anthropology Grad Club	-	-	-	-	300	-	8	1,200	350	-	-	**1,858**
PG04941 Locker Rental	-	-	-	-	-	12,000	300	1,000	-	-	-	**13,300**
PG05001 Art 251R 355R 454 654	-	-	-	-	-	-	-	500	-	-	-	**500**
PG05023 Sociology/Student Scholarships	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG05080 F&A Rec Morgan, Christopher	-	-	-	-	-	-	-	100	100	-	-	**200**
PG05108 Sociology Miscellaneous Program Development	-	-	-	-	-	-	-	4,000	-	-	-	**4,000**
PG05183 F&A Rec Fridland	-	-	-	-	-	-	-	-	923	-	-	**923**
PG05360 APEX Concerts	-	-	-	-	-	-	-	14,000	11,000	-	-	**25,000**
PG05392 Justice Management	1.00	81,956	-	-	25,000	-	29,036	4,000	5,000	-	-	**144,992**
PG05440 F&A Rec Chair English	-	-	-	-	-	-	-	1,500	1,500	-	-	**3,000**
PG05445 Art 211 212R 312 411 413 613	-	-	-	-	-	-	-	15,000	-	-	-	**15,000**
PG05456 Applied Music Lessons	0.49	37,731	-	-	105,000	-	22,343	90,000	-	-	-	**255,073**
PG05459 Art Department Sales	-	-	-	-	-	-	-	3,500	-	-	-	**3,500**
PG05483 Placement Testing Fees	-	-	-	-	-	-	-	1,400	-	-	-	**1,400**
PG05557 Art 423,424,425/625,426/626	-	-	-	-	-	-	-	1,250	-	-	-	**1,250**
PG05674 Liberal Arts Scholarly Activities Pool	-	-	-	-	-	-	-	9,000	-	-	-	**9,000**
PG05721 Art 414	-	-	-	-	-	-	-	1,400	-	-	-	**1,400**
PG05782 Harp Studio Activities	-	-	-	-	-	-	-	500	150	-	-	**650**
PG05788 Program Development V. Fridland	-	-	-	-	-	-	-	800	-	-	-	**800**
PG05931 F&A Rec Chair Political Sci	-	-	-	-	-	1,100	28	3,000	1,000	-	-	**5,128**
PG05951 Music Ticket Sales	-	-	-	-	-	-	-	3,500	-	-	32,300	**35,800**
PG06077 ART 141 235 237 338R 438R 440 640	-	-	-	-	-	-	-	26,000	-	-	-	**26,000**
PG06276 Sociology Faculty Development	-	-	-	-	-	-	-	-	2,500	-	-	**2,500**
PG06284 University Theatre Projects	-	-	-	-	-	-	-	416	-	-	-	**416**
PG06310 F&A Rec Dean Liberal Arts	-	-	-	-	8,500	-	1,097	5,000	-	-	5,000	**19,597**
PG06318 F&A Rec Foreign Languages	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG06392 Performing Arts Fees - Theatre & Dance	-	-	-	-	5,000	3,000	555	20,000	-	-	-	**28,555**
PG06396 Unr Creative Writing Club	-	-	-	-	-	-	-	100	-	-	-	**100**
PG06399 Miscellaneous Program Development Theatre and Dance	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG06690 Professional-Murray, C	-	-	-	-	-	-	-	500	2,000	-	-	**2,500**
PG06699 PERFORMING ARTS FEES - APEX	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG06780 Online Soc 425	-	-	-	-	35,500	-	3,373	5,000	5,000	-	-	**48,873**
PG06851 Nightingale Recharge	-	-	-	-	16,000	15,000	1,911	(30,000)	-	-	-	**2,911**
PG07123 Basque Studies Sales	-	-	-	-	-	6,000	150	10,000	-	-	-	**16,150**
PG07258 Judicial Studies Research Sponsorship	-	-	-	-	-	-	5,000	2,500	1,500	-	-	**9,000**
PG07320 Miscellaneous Program Development - Gender Race and Identity	-	-	-	-	9,000	-	864	2,500	1,200	-	-	**13,564**
PG07401 ART 245 Digital Media	-	-	-	-	-	-	-	2,300	-	-	-	**2,300**
PG07464 Dance Program	-	-	-	-	900	-	86	3,200	4,500	-	-	**8,686**
PG07555 Art 231 232 332 432 433 633	-	-	-	-	-	-	-	8,000	-	-	-	**8,000**
PG07599 ART 124, 221, 223, 224	-	-	-	-	-	-	-	5,600	-	-	-	**5,600**
PG07698 F&A Rec Goin,Peter	-	-	-	-	-	-	-	-	300	-	-	**300**
PG07761 Unr Marching Band	-	-	-	-	-	-	-	5,400	-	-	-	**5,400**
PG08421 Unr Wind Ensemble	-	-	-	-	-	-	-	1,600	1,500	-	-	**3,100**
PG08502 Eusko Jaurlaritza	-	-	-	-	57,000	-	11,865	93,400	4,000	-	-	**166,265**
PG08729 Instrument Maintenance	-	-	-	-	-	-	-	5,500	-	-	-	**5,500**
PG08814 Core Humanities Summer Session Operating	-	-	-	-	19,500	2,500	2,249	5,500	25,000	-	-	**54,749**
PG08894 History Instructional Development	-	-	-	-	-	-	-	700	-	-	-	**700**
PG08903 Program Development English	-	-	-	-	9,600	-	922	5,000	3,000	-	-	**18,522**
PG09022 New Faculty Expenses	-	-	-	-	-	-	-	-	-	-	7,331	**7,331**
PG09083 Judicial Studies	-	-	-	-	42,000	-	9,522	11,000	5,000	-	-	**67,522**
PG09105 F&A Rec-Clayton, Ian	-	-	-	-	-	-	-	650	73	-	-	**723**
PG09145 ART 101	-	-	-	-	-	-	-	9,500	-	-	-	**9,500**
PG10484 Spanish online fees	-	-	-	-	16,950	-	1,627	75,000	-	-	-	**93,577**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG10492 PERFORMING ARTS SERIES OPER	-	-	-	-	-	-	-	75,000	-	-	-	**75,000**
PG10496 RENO JAZZ FESTIVAL School of Arts	-	-	-	-	-	-	-	70,000	-	-	-	**70,000**
PG10531 F&A REC LANTERMAN, JENNIFER L	-	-	-	-	-	-	-	1,000	400	-	-	**1,400**
PG10568 LAKE TAHOE MUSIC CAMP LIBERAL ARTS	-	-	-	-	20,000	2,000	1,970	30,000	1,600	-	-	**55,570**
PG10677 CROSSINGS CONFERENCE	-	-	-	-	-	-	-	490	-	-	-	**490**
PG11174 F&A REC-STULL, KYRA E	-	-	-	-	-	-	-	500	1,500	-	-	**2,000**
PG11273 F&A REC MURRAY, COLLEEN I	-	-	-	-	-	-	-	500	1,500	-	-	**2,000**
PG11344 Argenta Trio	-	-	-	-	-	-	-	1,000	100	-	-	**1,100**
PG11531 Art 343 Imaging and Mixed Media	-	-	-	-	-	-	-	850	-	-	-	**850**
PG11532 Art 345 Sound and Image	-	-	-	-	-	-	-	1,250	-	-	-	**1,250**
PG11533 Art 350S Advanced Digital Media	-	-	-	-	-	-	-	900	-	-	-	**900**
PG11734 Summer Field School	-	-	-	-	-	-	-	20,000	8,000	-	-	**28,000**
PG11815 ANTH 462/662 Human Osteology	-	-	-	-	-	-	-	800	-	-	-	**800**
PG11816 ANTH 110L Physical Anthropology	-	-	-	-	-	-	-	4,500	-	-	-	**4,500**
PG11881 F&A Rec Isabelli, Casilde	-	-	-	-	-	-	-	472	500	-	-	**972**
PG12394 F&A Rec Jazwa, Christopher	-	-	-	-	-	-	-	1,200	1,000	-	-	**2,200**
PG12686 F&A Rec Pilloud, Marin	-	-	-	-	-	-	-	-	400	-	-	**400**
PG12689 F&A Rec Berthelot, Emily	-	-	-	-	-	-	-	170	-	-	-	**170**
PG17724 Athletic Marching Band Account	-	-	-	-	-	-	-	16,500	-	-	-	**16,500**
PG17910 F&A Rec Hall, Lin Li	-	-	-	-	-	-	-	40	-	-	-	**40**
PG17957 Liberal Arts FIT	-	-	-	-	-	42,000	1,050	20,000	-	-	-	**63,050**
PG17958 Target 500 College of Liberal Arts	-	-	-	-	-	-	-	2,500	7,500	-	-	**10,000**
PG18061 ART 330: Letterpress for the Extended Page	-	-	-	-	-	-	-	600	-	-	-	**600**
PG18062 GRC 116: Intro to Digital Art & Design	-	-	-	-	-	-	-	2,200	-	-	-	**2,200**
PG18063 GRC 200: Design Thinking and Methodologies	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG18064 GRC 210: Typography I	-	-	-	-	-	-	-	1,700	-	-	-	**1,700**
PG18065 GRC 310: Typography II	-	-	-	-	-	-	-	1,700	-	-	-	**1,700**
PG18066 GRC 355: Graphic Design 2	-	-	-	-	-	-	-	1,700	-	-	-	**1,700**
PG18067 GRC 375: Modeling & Animation	-	-	-	-	-	-	-	750	-	-	-	**750**
PG18068 GRC 400: Graphic Design	-	-	-	-	-	-	-	800	-	-	-	**800**
PG18146 UNR Debate Team	-	-	-	-	-	-	-	650	2,000	-	-	**2,650**
PG18313 ART 301 Interdisciplinary Drawing / $20.00	-	-	-	-	-	-	-	500	-	-	-	**500**
PG18314 GRC 410 Typography 3 / $50.00	-	-	-	-	-	-	-	750	-	-	-	**750**
PG18315 GRC 385 Package Design I / $50.00	-	-	-	-	-	-	-	700	-	-	-	**700**
PG18316 GRC 220 Graphic Design I / $50.00	-	-	-	-	-	-	-	1,600	-	-	-	**1,600**
PG19035 ITAL Online Course Dev	-	-	-	-	-	-	-	630	-	-	-	**630**
PG19127 F&A Rec - Allison Evans	-	-	-	-	-	-	-	2	-	-	-	**2**
PG19132 Basic Spanish Language Program (111-212) Course Fees	-	-	-	-	4,000	-	384	378	-	-	-	**4,762**
PG19133 GRC 475 - Graphic Design 4	-	-	-	-	-	-	-	700	-	-	-	**700**
PG19134 GRC 480 - Portfolio	-	-	-	-	-	-	-	400	-	-	-	**400**
PG19158 F&A Rec Schoolman, Ned	-	-	-	-	-	-	-	300	-	-	-	**300**
PG19218 College of Liberal Arts On-line Course Fees	-	-	-	-	80,000	-	29,330	175,000	-	-	689,600	**973,930**
PG19227 Fab Lab Recharge	-	-	-	-	-	-	-	300	-	-	-	**300**
PG19287 THTR 121 Stage Makeup Lab fee $100.00	-	-	-	-	-	-	-	1,432	-	-	-	**1,432**
PG19291 MUSE 117	-	-	-	-	-	-	-	2,193	1,100	-	-	**3,293**
PG19439 F&A Rec - Elizabeth Koebele	-	-	-	-	-	-	-	3,500	3,000	-	-	**6,500**
PG19490 ART 401 Advanced Drawing	-	-	-	-	-	-	-	120	-	-	-	**120**
PG19558 Christopher Church F&A	-	-	-	-	-	-	-	6	-	-	-	**6**
PG20234 Political Science Online Course Fees	1.00	53,600	-	-	25,000	-	19,820	9,000	-	-	-	**107,420**
PG20236 Communication Studies Online Course Fees	-	-	-	-	86,500	-	9,426	80,000	12,000	-	-	**187,926**
PG20342 School of the Arts General	-	-	-	-	15,000	300	4,743	2,000	-	-	-	**22,043**
PG20437 Summer Session- Dean College of Liberal Arts	-	-	-	-	-	-	-	40,000	3,000	-	197,200	**240,200**
PG20438 Summer Session- Anthropology Department	-	-	-	-	-	-	-	2,500	-	-	-	**2,500**
PG20439 Summer Session- Art Department	-	-	-	-	-	-	-	2,400	-	-	-	**2,400**
PG20440 Summer Session- Core Humanities Department	1.04	55,575	-	-	20,340	-	20,015	11,000	11,000	-	-	**117,930**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG20441 Summer Session- Communication Studies Department	-	-	-	-	30,560	-	3,495	30,000	10,000	-	-	**74,055**
PG20442 Summer Session- Criminal Justice Department	-	-	-	-	44,120	-	9,797	35,000	15,000	-	-	**103,917**
PG20443 Summer Session - Theatre and Dance Department	-	-	-	-	-	-	-	400	-	-	-	**400**
PG20444 Summer Session- English Department	-	-	-	-	16,950	-	1,627	4,500	-	-	-	**23,077**
PG20446 Summer Session- Music Department	-	3,000	-	-	3,390	-	1,300	8,000	-	-	-	**15,690**
PG20447 Summer Session- Philosophy Department	-	-	-	-	-	-	-	5,000	2,000	-	-	**7,000**
PG20448 Summer Session- Political Science Department	-	-	-	-	8,500	1,000	841	5,500	2,000	-	-	**17,841**
PG20450 Summer Session- World Languages and Literature Department	-	-	-	-	6,780	2,500	714	9,000	7,500	-	-	**26,494**
PG20491 Summer Session- Sociology	-	-	-	-	10,170	-	976	5,000	2,500	-	-	**18,646**
PG20492 Summer Session- Gender Race and Identity	-	-	-	-	500	-	48	3,000	-	-	-	**3,548**
PG20493 Summer Session- History	-	-	-	-	-	-	-	5,000	3,000	-	-	**8,000**
PG20712 SOTA Sales	0.50	22,400	-	-	-	15,000	7,655	65,000	-	-	214,000	**324,055**
PG20982 MUS 234, 286, and 320	-	-	-	-	-	-	-	1,650	-	-	-	**1,650**
PG21000 F&A Recovery Tyler Brownlow-Calkin	-	-	-	-	-	-	-	350	600	-	-	**950**
PG21017 ART - Performing Arts Fee	-	-	-	-	1,100	5,000	231	16,000	2,000	-	-	**24,331**
PG21039 Bizkaia Provincial Government	-	-	-	-	30,000	-	2,880	43,000	-	-	-	**75,880**
PG21093 F&A Rec von Nagy, Chris	-	-	-	-	-	-	-	150	-	-	-	**150**
PG21094 F&A Rec Olman, Lynda	-	-	-	-	-	-	-	500	-	-	-	**500**
PG21314 Ozmen additional support	-	-	-	-	6,000	-	150	14,000	9,500	-	-	**29,650**
PG21322 NCA Institute	-	-	-	-	-	-	-	301	-	-	-	**301**
PG21388 Brad Johnson Dean's Start-up	-	-	-	-	-	-	-	-	1,309	-	-	**1,309**
PG21390 Kelly Chorpening Dean's Start-up	-	-	-	-	-	-	-	-	534	-	-	**534**
PG21613 F&A Recovery - Gender, Race and Identity	-	-	-	-	-	-	-	300	-	-	-	**300**
PG21614 F&A Recover, Gayles, Prisca	-	-	-	-	-	-	-	150	-	-	-	**150**
PG21668 MFA Interdisciplinary Arts Lake Tahoe	1.50	112,500	-	-	70,000	-	43,283	28,000	2,000	-	-	**255,783**
PG21691 English Online Course Fees	0.30	19,785	-	-	28,800	-	9,195	60,000	-	-	-	**117,781**
PG21692 Core Humanities Online Course Fees	0.15	22,460	-	-	54,000	36,000	13,383	35,000	-	-	-	**160,843**
PG21693 Anthropology Online Course Fees	-	-	-	-	21,060	-	2,270	7,500	-	-	-	**30,830**
PG21712 Philosophy Online Course Fees	-	-	-	-	10,170	5,000	1,101	2,500	-	-	-	**18,771**
PG21785 Art Online Course Fees	-	-	-	-	16,950	2,000	1,677	2,500	-	-	-	**23,127**
PG21786 GRI Online Course Fees	-	-	-	-	38,500	-	4,521	5,200	-	-	-	**48,221**
PG21804 History Online Course Fees	-	-	-	-	9,000	3,500	952	7,000	-	-	-	**20,452**
PG21805 Basque Online Course Fees	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG21988 F&A Matt Leone	-	-	-	-	-	-	-	175	-	-	-	**175**
PG22186 Music Online Course Fee	-	6,000	-	-	60,000	-	7,710	50,000	-	-	-	**123,710**
PG22227 Collegiate Academy Enrollment - Sociology	-	12,000	-	-	-	-	3,900	-	-	-	-	**15,900**
PG22230 Collegiate Academy Enrollment - World Languages and Literatures	-	47,960	-	-	-	-	15,587	-	-	-	-	**63,547**
PG22231 Collegiate Academy Enrollment - English	-	3,000	-	-	-	-	975	-	-	-	-	**3,975**
PG22232 Collegiate Academy Enrollment - Communication Studies	-	12,001	-	-	-	-	3,900	-	-	-	-	**15,901**
PG22306 Inhwan Ko Dean's Startup	-	-	-	-	-	-	-	200	1,711	-	-	**1,911**
PG22440 Evan Brody Start-Up CLA	-	-	-	-	-	-	-	600	1,233	-	-	**1,833**
PG22500 Casey Scheibling Start-up	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG22501 Melissa Jarrells-CLA Dean's Start-up	-	-	-	-	-	-	-	5,000	2,500	-	-	**7,500**
PG22535 Low-Res Creative Writing at Lake Tahoe	1.50	112,500	-	-	150,000	5,000	51,088	60,000	5,000	-	-	**383,588**
PG22642 Hernandez Guerrero Start up	-	-	-	-	-	-	-	-	1,833	-	-	**1,833**
PG23006 Command P Recharge	-	-	-	-	-	-	-	(400)	-	-	-	**(400)**
PG23285 Nineteenth-Century French Studies Association Conference	-	-	-	-	-	-	-	4,700	-	-	-	**4,700**
PG23375 F&A Rec - Jeremy Gelman	-	-	-	-	-	-	-	500	500	-	-	**1,000**
PG23376 F&A Rec - Cameron Strang	-	-	-	-	-	-	-	1,000	800	-	-	**1,800**
Total College of Liberal Arts	8.98	745,328	-	-	1,314,830	184,100	-	1,960,155	272,666	-	1,347,931	**6,250,052**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
Lawlor Events Center												
PG06219 Lawlor Events Center Administration	1.00	82,184	-	-	-	-	26,710	-	-	-	-	**108,894**
Total Lawlor Events Center	1.00	82,184	-	-	-	-	-	-	-	-	-	**108,894**
College of Agriculture, Biotechnology and Natural Resources												
PG00773 Nres 482 682	-	-	-	-	-	-	-	2,300	500	-	-	**2,800**
PG00960 Nres 440 640	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG02134 Bch 303	-	-	-	-	-	-	-	11,000	-	-	-	**11,000**
PG02173 Nres 495 695	-	-	-	-	-	-	-	1,700	200	-	-	**1,900**
PG02466 College of Agriculture, Biotechnology and Natural Resources Graduate Recru	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG02513 Nres 460 660	-	-	-	-	-	-	-	800	-	-	-	**800**
PG02607 Bch 406	-	-	-	-	-	-	-	18,900	500	-	-	**19,400**
PG03294 Nres 493 693	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG04719 Nres 497 697	-	-	-	-	-	-	-	1,300	-	-	-	**1,300**
PG05220 Nres 405 605	-	-	-	-	-	-	-	1,100	-	-	-	**1,100**
PG05696 College of Agriculture, Biotechnology and Natural Resources Target 500	-	-	-	-	-	-	-	6,500	3,500	-	-	**10,000**
PG07065 Nres 100	-	-	-	-	-	-	-	900	-	-	-	**900**
PG07458 Nres 310	-	-	-	-	-	-	-	1,300	-	-	-	**1,300**
PG07532 Nres 782	-	-	-	-	-	-	-	900	-	-	-	**900**
PG07838 Nevada Fit College of Agriculture, Biotechnology and Natural Resources	-	22,415	-	-	2,800	18,876	1,393	7,749	-	-	-	**53,233**
PG08711 Nres 345	-	-	-	-	-	-	-	6,200	-	-	-	**6,200**
PG08924 Biot 607	-	-	-	-	-	-	-	5,000	250	-	-	**5,250**
PG08936 NRES 307 - Forest Measurements	-	-	-	-	-	-	-	1,350	-	-	-	**1,350**
PG11586 College of Agriculture, Biotechnology & Natural Resources Payroll Clearing Account *	1.66	183,736	-	-	-	-	59,714	-	-	-	-	**243,450**
PG11904 College of Agriculture, Biotechnology and Natural Resources Host Fund	-	-	-	-	-	-	-	-	-	-	-	**-**
PG12540 BIOT 777 Biotechnology Symposium	-	-	-	-	-	-	-	1,450	-	-	-	**1,450**
PG12739 NRES 422/622 Soil Physics	-	-	-	-	-	-	-	600	-	-	-	**600**
PG17988 Agsc 406 606-AVRS	-	-	-	-	-	-	-	1,600	-	-	-	**1,600**
PG17989 Vm 328-AVRS	-	-	-	-	-	-	-	2,900	-	-	-	**2,900**
PG18077 AGSC 410/610 Sheep Management	-	-	-	-	-	-	-	275	-	-	-	**275**
PG18194 Special Course Fees REM 460/660	-	-	-	-	-	-	-	2,500	-	-	-	**2,500**
PG19240 NRES 409/609	-	-	-	-	-	-	-	1,700	-	-	-	**1,700**
PG19348 CABNR Online Course Fees	-	-	-	-	5,000	-	480	5,000	-	-	-	**10,480**
PG19961 REM 408/608	-	-	-	-	-	-	-	550	-	-	-	**550**
PG21730 NRES 340 Lab fee	-	-	-	-	-	-	-	900	-	-	-	**900**
PG22003 Cooperative Research Unit Program	0.96	54,264	-	-	23,000	5,500	19,982	16,800	3,200	-	-	**122,745**
Total College of Agriculture, Biotechnology and Natural Resources	2.62	260,414	-	-	30,800	24,376	-	109,274	8,150	-	-	**514,583**
Nevada Agricultural Experiment Station												
PG00638 F&A Rec Weisberg, Peter	-	-	-	-	-	-	-	1,500	-	-	-	**1,500**
PG00643 F&A Rec Payne,William	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG00841 F&A Rec Harpold, Adrian	-	-	-	-	-	-	-	19,000	-	-	-	**19,000**
PG01046 F&A Rec Harper, Jeffrey	-	-	-	-	-	-	-	500	1,500	-	-	**2,000**
PG01176 F&A Rec Sedinger, James	-	-	-	-	-	-	-	1,100	500	-	-	**1,600**
PG01235 Main Station Farm Lab Sales	-	-	-	-	-	90,000	2,250	165,618	200	-	-	**258,068**
PG02098 F&A Rec Chair Agriculture, Nutrition and Veterinary Sciences	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG02362 Program Development Sullivan, Benjamin	-	-	-	-	-	18,000	450	7,000	650	-	-	**26,100**
PG02432 F&A Rec Faculty Other Colleges	-	-	-	-	-	-	-	1,500	-	-	-	**1,500**
PG02469 Future Farmers of America Support	1.00	73,454	-	-	-	-	23,873	100	-	-	-	**97,427**
PG03484 Program Development Gustin, M	-	-	-	-	-	-	-	7,500	-	-	-	**7,500**
PG03666 Wolf Pack Meats	0.05	5,401	-	-	-	-	1,755	1,240,000	-	-	-	**1,247,157**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG03892 Nevada Agricultural Experiment Station Capital Improvements	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG04180 F&A Rec Sullivan, Benjamin	-	-	-	-	1,200	-	115	3,000	500	-	-	**4,815**
PG04216 F&A Rec Cushman	-	-	-	-	-	1,500	38	9,000	-	-	-	**10,538**
PG04381 Natural Resources and Environmental Sciences Conferences	-	-	-	-	-	-	-	8,000	-	-	-	**8,000**
PG04472 F&A Rec Stewart, Kelley	-	-	-	-	1,100	-	142	3,500	2,500	-	-	**7,242**
PG04637 Greenhouse Recharge	-	-	-	-	-	22,000	550	(18,000)	-	-	-	**4,550**
PG04889 Animal Operations	0.05	3,504	-	-	-	67,000	2,814	40,000	-	-	-	**113,318**
PG04997 Program Development Biochemistry	-	-	-	-	-	-	-	1,500	-	-	-	**1,500**
PG05119 F&A Rec Miller, Glenn	-	-	-	-	-	-	-	200	-	-	-	**200**
PG05494 F&A Rec Matocq	-	-	-	-	-	-	-	15,000	4,000	-	-	**19,000**
PG05746 F&A Rec Gustin	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG05983 F&A Rec-Natural Resources and Environmental Sciences	-	-	-	-	-	3,000	75	18,000	-	-	-	**21,075**
PG06099 Plant Short Course	-	-	-	-	-	-	-	20	-	-	-	**20**
PG06536 Natural Resources and Environmental Sciences Vehicle Recharge	-	-	-	-	-	-	-	(4,500)	1,300	-	-	**(3,200)**
PG06951 Equestrian Facility	-	-	-	-	-	-	-	12,000	-	-	-	**12,000**
PG07454 F&A Rec Dilts, Thomas	-	-	-	-	-	-	-	-	100	-	-	**100**
PG07523 F&A Rec Dean's Office	-	-	-	-	-	-	-	50	-	-	-	**50**
PG07631 F&A Rec Pritsos	-	-	-	-	-	-	-	500	-	-	-	**500**
PG07680 Nevada Agricultural Experiment Station Rentals	-	-	-	-	-	-	-	45,000	-	-	-	**45,000**
PG07803 Gund Ranch Sales	-	-	0.15	10,062	-	3,932	4,264	141,500	-	-	-	**159,758**
PG08304 Program Development Miller,Glenn	-	-	-	-	-	-	-	50	-	-	-	**50**
PG08435 F&A Rec Chair Biochemstry	-	-	-	-	-	-	-	3,000	-	-	-	**3,000**
PG08757 F&A Rec Tittiger	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG10540 CESU/DOD ADMINISTRATION	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG10691 F&A REC-SHOEMAKER, KEVIN T	-	-	-	-	-	7,500	188	3,500	1,000	-	-	**12,188**
PG10692 F&A REC GREENBERG, JOHNATHAN	-	-	-	-	-	-	-	500	500	-	-	**1,000**
PG10837 VALLEY ROAD DESERT FARMING INITIATIVE	0.16	9,092	-	-	-	11,000	3,230	25,000	-	-	-	**48,321**
PG11158 F&A REC KOSMA, DYLAN K	-	-	-	-	2,200	300	292	4,000	-	-	-	**6,792**
PG11162 CESU CONFERENCES	-	-	-	-	-	-	-	4,000	-	-	-	**4,000**
PG11460 F&A Rec Biondi, Franco	-	-	-	-	-	-	-	250	650	-	-	**900**
PG11588 NV Agricultural Experiment Station Payroll Clearing Account *	0.87	78,050	-	-	-	-	25,366	-	-	-	-	**103,416**
PG12445 F&A Rec Ryan, Robert	-	-	-	-	-	-	-	800	-	-	-	**800**
PG12682 F&A Rec Won-Gyu Choi	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG12690 F&A Rec Bisbing, Sarah	-	-	-	-	-	-	-	6,000	750	-	-	**6,750**
PG12692 F&A Rec Cushman, Hall	-	-	-	-	-	-	-	500	-	-	-	**500**
PG12697 F&A Rec Monika Gulia-Nuss	0.01	719	-	-	-	-	234	3,000	-	-	-	**3,953**
PG12705 F&A Rec Won Yim	-	-	-	-	2,000	-	258	2,000	300	-	-	**4,558**
PG17587 F&A Rec Director Nevada Agricultural Experiment Station	-	-	-	-	25,000	-	3,225	75,000	8,000	-	7,925	**119,150**
PG17708 NRES Start-up P Williams	-	-	-	-	-	-	-	4,000	-	-	-	**4,000**
PG17907 F&A Rec Hanan, Erin	-	-	-	-	-	1,100	28	4,500	-	-	-	**5,628**
PG17974 Dietetic Internship -NUTR	0.25	25,909	0.50	33,478	-	-	22,280	1,500	-	-	-	**83,168**
PG17975 F&A Rec Chair Nutrition -NUTR	-	-	-	-	-	-	-	15,000	-	-	-	**15,000**
PG17976 Program Development Nutrition - NUTR	-	-	-	-	-	-	-	5,100	-	-	-	**5,100**
PG17979 F&A Rec Nickel, Chenin - NUTR	-	-	-	-	-	-	-	3,400	1,500	-	-	**4,900**
PG17982 F&A Rec Ferguson, Brad - NUTR	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG18010 Agriculture, Veterinary & Rangeland Sciences Vehicle Depreciation-AVRS	-	-	-	-	-	-	-	500	-	-	-	**500**
PG18012 Program Development Stringham-AVRS	-	-	-	-	91,000	1,900	8,784	15,000	11,000	-	-	**127,684**
PG18013 Program Development Teglas, Mike-AVRS	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG18014 Program Development Agriculture Veterinary & Rangeland Sciences-AVRS	-	-	-	-	-	-	-	500	-	-	-	**500**
PG18016 De Mello Program Development-AVRS	-	-	-	-	-	-	-	500	-	-	-	**500**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG18017 Program Development Perryman-AVRS	-	-	-	-	-	-	-	200	-	-	-	**200**
PG18018 Program Development Morris - AVRS	-	-	-	-	-	-	-	500	-	-	-	**500**
PG18019 Program Development Barrios-AVRS	-	-	-	-	-	-	-	100	100	-	-	**200**
PG18022 F&A Rec Solomon, Juan-AVRS	-	-	-	-	-	-	-	500	-	-	-	**500**
PG18023 F&A Rec Chair Agriculture, Veterinary & Rangeland Sciences-AVRS	-	-	-	-	-	600	15	12,800	700	-	-	**14,115**
PG18024 F&A Rec Stringham, Tamzen-AVRS	-	-	-	-	-	-	-	5,000	4,600	-	-	**9,600**
PG18026 F&A Rec Teglas, Mike-AVRS	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG18028 F&A Rec Demello, Amilton-AVRS	-	-	-	-	-	-	-	500	-	-	-	**500**
PG18029 F&A Rec Nuss, Andrew-AVRS	-	-	-	-	-	-	-	150	-	-	-	**150**
PG18030 F&A Rec Barrios Masias, Felipe-AVRS	-	-	-	-	-	-	-	150	-	-	-	**150**
PG18032 F&A Rec Fonseca, Mozart-AVRS	-	-	-	-	-	-	-	500	-	-	-	**500**
PG18033 F&A Rec Washington-Allen, Robert-AVRS	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG18035 F&A Rec Yerka, Melinda-AVRS	-	-	-	-	-	-	-	1,000	3,500	-	-	**4,500**
PG18048 F&A Rec Jill Moe	-	-	-	-	-	-	-	250	-	-	-	**250**
PG18518 Nevada Beef Program	-	-	-	-	-	-	-	60	-	-	-	**60**
PG19005 F&A Rec Blaszczek, Joana	-	-	-	-	-	-	-	5,000	400	-	-	**5,400**
PG19062 Indirect Cost, F&A Recovery, Claudia Rueckert	-	-	-	-	2,000	-	258	2,000	350	-	-	**4,608**
PG19200 Miscellaneous program development	-	-	-	-	-	-	-	500	-	-	-	**500**
PG19438 F&A Andrade-Rodriguez, Manuel-AVRS	-	-	-	-	500	-	65	-	3,500	-	-	**4,065**
PG19689 NAES/ARS Core Analytical Laboratory	0.05	4,771	1.00	45,500	-	-	20,387	(45,000)	-	-	-	**25,658**
PG19714 NRES Start-up, Shriver Robert	-	-	-	-	-	-	-	500	-	-	-	**500**
PG19716 F&A Rec Shriver, Robert	-	-	-	-	-	-	-	1,000	400	-	-	**1,400**
PG19719 NRES Start-up Allen, Scott	-	-	-	-	-	-	-	-	2,000	-	-	**2,000**
PG19720 F&A Rec Allen, Scott	-	-	-	-	-	-	-	100	500	-	-	**600**
PG19798 Rafter Seven Sheep Ranch	0.05	3,605	0.40	19,355	-	60,000	10,685	290,000	3,000	-	-	**386,645**
PG19826 NAES/ARS Core Analytical Lab Sales and Service	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG19938 AVRS Startup Lesley Morris	-	-	-	-	-	-	-	1,300	1,500	-	-	**2,800**
PG19983 F&A Rec Uz, Dilek NAES	-	-	-	-	-	-	-	400	-	-	-	**400**
PG20030 NUTR Start-up Frese, Steven	-	-	-	-	-	-	-	500	-	-	-	**500**
PG20122 F&A Rec Dunham-Cheatham, Sarrah	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG20409 F&A Rec Frese, Steven	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG20451 Summer Session- Director's Office-NV Agricultural Experiment Station	-	-	-	-	-	-	-	-	-	-	-	**-**
PG20750 Misc Program Development - Harper	-	-	-	-	-	-	-	500	-	-	-	**500**
PG20804 AVRS Start Up Andrew Hess	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG21359 F&A Rec Malieka Bordigioni	-	-	-	-	-	-	-	500	-	-	-	**500**
PG21360 Malieka Bordigioni Program and Services	-	-	-	-	5,000	-	480	200	-	-	-	**5,680**
PG21705 F&A Recovery Kari Emm	-	-	-	-	-	-	-	500	-	-	-	**500**
PG22185 Tribal Student Activities - Kari Emm	-	-	-	-	-	3,000	75	11,000	-	-	-	**14,075**
PG22303 Program Development - Meet Zandawala	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG22304 Program Development - Mitchell Omar	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG22350 F&A Rec - Felicia Jefferson	-	-	-	-	-	-	-	200	-	-	-	**200**
PG22494 Program Development Pat Santos	-	-	-	-	-	-	-	3,000	-	-	-	**3,000**
PG22657 F&A Rec - Silvia Stan - BMB	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG22718 Nevada Farm Apprenticeship Program	-	-	-	-	-	-	-	1,800	-	-	-	**1,800**
PG23183 F&A Rec Mukhopadhyay, Sankar - NAES	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG23357 NUTR Startup, Angeline Jeyakumar	-	-	-	-	-	-	-	500	-	-	-	**500**
Total Nevada Agricultural Experiment Station	2.49	204,505	2.05	108,395	130,000	290,832	-	2,249,398	55,500	-	7,925	**3,178,730**
Nevada Cooperative Extension												
PG00171 F&A Rec-Dean-Nv Cooperative Extension	-	-	-	-	-	-	-	45,000	10,000	-	20,000	**75,000**
PG00274 Humboldt County Reimbursement	0.16	9,977	-	-	-	-	3,242	21,000	9,600	-	-	**43,819**
PG00472 Western Area 4-H Camp	-	-	-	-	2,000	-	192	50,000	1,000	-	-	**53,192**
PG00485 Service Agreements Chvilicek	-	-	0.24	12,075	-	-	4,999	5,000	5,000	-	-	**27,073**
PG00491 Statewide Livestock Events	-	-	-	-	-	-	-	300	300	-	-	**600**
PG00810 Elko County Reimbursement	0.50	31,500	0.71	33,724	-	-	24,199	12,346	944	-	-	**102,713**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG00811 Southern Area Print Shop Recharge	-	-	0.10	6,172	-	-	2,555	(13,352)	-	-	-	**(4,625)**
PG00816 Cooperative Extension Fully Depreciated Vehicles	-	-	-	-	-	-	-	-	-	-	4,000	**4,000**
PG01009 F&A Rec-Baker-Tingey	-	-	-	-	-	-	-	500	-	-	-	**500**
PG01060 Program Development Killian, Eric	-	-	-	-	-	-	-	4,255	3,000	-	-	**7,255**
PG01336 Northern Area Program Development	-	-	-	-	-	-	-	2,000	2,000	-	-	**4,000**
PG01478 Program Development Kim, Yae Bin	-	-	-	-	-	-	-	314	-	-	-	**314**
PG01666 Program Development George Borden	-	-	-	-	-	-	-	14,244	-	-	-	**14,244**
PG01699 Elko 4H Sales	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG01701 Childcare Provider Training	-	-	-	-	-	-	-	10,000	3,682	-	-	**13,682**
PG01704 Program Development Extension Dean	-	-	-	-	-	-	-	1,100	1,500	-	-	**2,600**
PG01972 Washoe Family Storyteller Sales	-	-	-	-	-	-	-	3,000	-	-	-	**3,000**
PG02145 Elko Grow Your Own Sales	-	-	-	-	-	-	-	1,600	600	-	500	**2,700**
PG02187 Carson City Reimbursement	0.15	11,127	1.84	94,430	-	12,231	43,016	49,030	5,000	-	2,000	**216,835**
PG02333 Humboldt General Sales	-	-	-	-	-	-	-	695	600	-	-	**1,295**
PG02477 Carson General Sales	-	-	-	-	-	-	-	414	-	-	-	**414**
PG02613 F&A Rec-Braxton Perry, Tricia	-	-	-	-	-	-	-	317	-	-	-	**317**
PG02827 Cooperative Extension Vehicle Depreciation Expense	-	-	-	-	-	-	-	(10,000)	-	-	-	**(10,000)**
PG03397 F&A Rec-Weigel	-	-	-	-	-	-	-	1,500	1,000	-	-	**2,500**
PG03421 F&A Rec-Chvilicek	-	-	-	-	-	-	-	1,100	2,000	-	-	**3,100**
PG03554 Clark County 4-H Sales	-	-	-	-	-	-	-	14,642	900	-	-	**15,542**
PG03855 F&A Rec-Robinson	-	-	-	-	-	-	-	336	-	-	-	**336**
PG03880 Northern/Central 4-H Camp	-	-	-	-	3,300	500	330	25,000	-	-	-	**29,130**
PG03968 Washoe County Reimbursement	5.63	527,402	15.43	941,065	44,000	60,000	566,730	247,000	15,000	-	15,000	**2,416,197**
PG04067 Douglas County Reimbursement	0.97	70,037	3.00	177,036	-	7,488	96,242	57,622	11,000	-	1,000	**420,424**
PG04071 F&A Rec-Bishop, Carol	-	-	-	-	-	-	-	2,675	2,000	-	-	**4,675**
PG04078 Program Development Kratsch, Heidi	-	-	-	-	-	-	-	60	-	-	-	**60**
PG04093 Storey County Reimbursement	0.01	559	-	-	-	-	2,701	2,500	3,500	-	-	**9,260**
PG04104 Hunters Class Sales	-	-	-	-	-	-	-	700	500	-	-	**1,200**
PG04404 F&A Rec-Chair-Southern Area Extension	-	-	-	-	34,000	-	3,264	191,992	15,000	-	-	**244,256**
PG04519 F&A Rec-Emm, Staci K.	-	-	-	-	-	-	-	10,000	1,000	-	-	**11,000**
PG04580 Program Development, Lincoln County Extension	-	-	-	-	-	-	-	7,812	-	-	-	**7,812**
PG04852 F&A Rec-Singletary, Loretta	-	-	-	-	-	-	-	4,000	6,000	-	-	**10,000**
PG05148 Washoe Pesticide Safety Sales	-	-	-	-	-	-	-	7,500	1,000	-	-	**8,500**
PG05208 F&A Rec-Kratsch,Heidi A.	-	-	-	-	-	-	-	500	500	-	-	**1,000**
PG05214 F&A Rec - Lincoln County Extension	-	-	-	-	-	-	-	3,920	-	-	-	**3,920**
PG05366 F&A Rec-Borden, George	-	-	-	-	-	-	-	3,701	-	-	-	**3,701**
PG05446 Washoe Weed Warriors Sales	-	-	-	-	-	-	-	5,000	1,000	-	-	**6,000**
PG05591 Washoe Living with Fire Sales	-	-	-	-	-	-	-	6,500	500	-	-	**7,000**
PG05741 Washoe Nutrition Sales	-	-	-	-	-	-	-	55	-	-	-	**55**
PG05771 Agicultural Service Center-Fallon	-	-	0.25	11,644	-	-	4,821	200,000	-	-	-	**216,465**
PG05796 F&A Rec-Evans, William P.	-	-	-	-	-	-	-	600	700	-	-	**1,300**
PG05852 Washoe Master Garden Sales	-	-	-	-	-	-	-	12,000	-	-	-	**12,000**
PG05862 Washoe 4-H Sales	-	-	-	-	-	-	-	4,000	4,500	-	-	**8,500**
PG05927 Program Development Human Development and Family Studies	-	-	-	-	-	-	-	22	-	-	-	**22**
PG05967 Southern Area Sales	-	-	-	-	-	-	-	62,415	7,000	-	-	**69,415**
PG05979 Shooting Sports	-	-	-	-	-	-	-	800	500	-	-	**1,300**
PG06022 Program Development Robinson, Maurice	-	-	-	-	-	-	-	188	-	-	-	**188**
PG06032 Washoe Demonstration Garden Sales	-	-	-	-	-	-	-	3,000	1,000	-	-	**4,000**
PG06139 Washoe Communication Leadership Sales	-	-	-	-	-	-	-	1,000	500	-	-	**1,500**
PG06198 F&A Rec-Schultz, Bradley W.	-	-	-	-	-	-	-	2,100	-	-	-	**2,100**
PG06321 Churchill County Reimbursement	-	-	0.89	54,589	-	-	22,600	4,042	2,900	-	1,000	**85,131**
PG06366 Lander County Reimbursement	0.11	6,771	0.45	22,695	-	-	11,596	14,320	2,000	-	-	**57,382**
PG06398 Washoe Tools Of The Trade Sales	-	-	-	-	-	-	-	1,000	200	-	-	**1,200**
PG06683 F&A Rec-Byington, Teresa A.	-	-	-	-	-	-	-	1,392	7,000	-	-	**8,392**
PG06704 Program Development Byington, Teresa	-	-	-	-	-	-	-	3,356	-	-	-	**3,356**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG06751 F&A Rec-Chair-Human Development & Family Studies	-	-	-	-	-	-	-	3,500	3,000	-	-	**6,500**
PG06863 Douglas General Sales	-	-	-	-	-	-	-	1,500	1,000	-	-	**2,500**
PG06894 Teen Leadership	-	-	-	-	-	-	-	200	200	-	-	**400**
PG06960 Cooperative Extension Vehicle Replacement	-	-	-	-	-	-	-	90,000	-	-	-	**90,000**
PG06962 F&A Rec-Harris, Thomas R.	-	-	-	-	-	-	-	1,188	-	-	-	**1,188**
PG07008 Cooperative Extension Sales	-	-	-	-	-	-	-	500	3,000	-	20,000	**23,500**
PG07052 F&A Rec-Lindsay, Anne R.	-	-	-	-	-	-	-	20,000	9,973	-	-	**29,973**
PG07105 F&A Rec-Swanson, Sherman R.	-	-	-	-	-	-	-	1,300	500	-	-	**1,800**
PG07172 F&A Rec-Killian	-	-	-	-	-	-	-	6,000	4,094	-	-	**10,094**
PG07281 Program Development Lindsay, Anne R.	-	-	-	-	-	-	-	112	-	-	-	**112**
PG07434 4-H Camp - General	1.00	75,391	0.75	42,013	-	-	41,895	280,000	1,000	-	-	**440,299**
PG07687 Lyon County Reimbursement	0.18	10,719	1.75	95,391	-	-	42,976	23,781	5,000	-	1,000	**178,866**
PG07695 Clark County Extension	41.99	3,600,474	63.32	3,867,557	200,000	200,000	2,795,522	1,674,300	95,000	-	-	**12,432,853**
PG07791 Human Development and Family Studies Extension Sales	-	-	-	-	-	-	-	3,300	-	-	-	**3,300**
PG07846 Washoe Horticulture Sales	-	-	-	-	-	-	-	6,000	500	-	-	**6,500**
PG07947 Program Development Emm, Staci	-	-	-	-	-	-	-	374	-	-	-	**374**
PG08253 Mineral County Reimbursement	-	-	1.00	39,802	-	-	16,478	18,931	500	-	-	**75,710**
PG08397 Program Development Foster, Stephen	-	-	-	-	-	-	-	141	-	-	-	**141**
PG08611 Nye County Reimbursement - Pahrump	0.23	18,655	1.75	92,483	21,000	15,000	46,742	45,000	5,000	-	-	**243,879**
PG08629 F&A Rec-Kim, Yae Bin	-	-	-	-	-	-	-	5,006	-	-	-	**5,006**
PG08642 Program Development Chichester, L	-	-	-	-	-	-	-	194	-	-	-	**194**
PG08698 F&A Rec-Chair-Northern Area Extension	-	-	-	-	1,000	5,000	221	8,000	5,000	-	5,000	**24,221**
PG08804 Program Development Rebori, Marlene	-	-	-	-	-	-	-	2,000	8,000	-	-	**10,000**
PG10267 Program Development Singletary, Loretta	-	-	-	-	-	-	-	3,000	5,000	-	-	**8,000**
PG10268 Cooperative Extension Administration operating-Host Account	-	-	-	-	-	-	-	-	-	-	-	**-**
PG10270 Volunteer Support	-	-	-	-	-	-	-	100	200	-	-	**300**
PG10272 Program Development Evans, William - NV COOPERATIVE EXTENSION	-	-	-	-	-	-	-	1,742	-	-	-	**1,742**
PG10518 Carson 4-H Sales	-	-	-	-	-	-	-	2,200	-	-	-	**2,200**
PG10537 Washoe General Sales	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG10675 Cattlemen's Update Program	-	-	-	-	-	-	-	15,000	-	-	-	**15,000**
PG10770 Churchill County Activities	-	-	-	-	-	-	-	6,500	1,500	-	-	**8,000**
PG10771 Nevada Tribal Program Sales	-	-	-	-	-	-	-	1,000	100	-	-	**1,100**
PG11081 F&A REC-BUFFINGTON,AURORA	-	-	-	-	-	-	-	18,118	-	-	-	**18,118**
PG11165 Mineral General Sales	-	-	-	-	-	-	-	360	-	-	-	**360**
PG11176 Mineral Youth Leadership Sales	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG11587 NV Cooperative Extension Payroll Clearing Account *	1.32	81,994	2.16	99,378	-	-	67,791	-	-	-	-	**249,162**
PG11883 Cooperative Extension 8050 Paradise Road	-	-	-	-	-	-	-	25,000	-	-	-	**25,000**
PG11966 Program Development Lander County	-	-	-	-	-	-	-	18,000	-	-	-	**18,000**
PG12657 4-H Events/Sales Account	-	-	-	-	-	-	-	5,000	500	-	-	**5,500**
PG17482 Clark County Reserves	-	-	-	-	68,000	-	6,528	425,472	-	-	-	**500,000**
PG17809 QWEL Certification Program Sales	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG18043 4-H Camp Sales and Service	1.00	75,391	0.75	42,013	-	-	41,895	(134,000)	1,000	-	-	**26,299**
PG18396 F&A Rec - Payne, Pamela	-	-	-	-	-	-	-	2,400	4,000	-	-	**6,400**
PG18446 Pershing County Reimbursement	-	-	0.69	32,083	-	-	13,282	13,550	2,500	-	-	**61,415**
PG18875 F&A Rec-Gatzke, Holly - Rural	-	-	-	-	-	-	-	1,000	1,000	-	-	**2,000**
PG18877 F&A Rec-McCuin, Gary - Rural	-	-	-	-	-	-	-	80	-	-	-	**80**
PG18879 Nye County (Tonopah) Reimbursement	0.21	18,338	0.98	50,345	-	-	30,232	24,300	5,000	-	-	**128,215**
PG18880 White Pine County Reimbursement	0.23	16,261	0.55	26,225	-	-	16,142	32,843	5,000	-	-	**96,471**
PG18881 Eureka County Reimbursement	0.06	4,299	1.23	63,038	-	-	27,495	67,000	28,000	-	2,500	**192,332**
PG18883 Program Development Gatzke, Holly - Rural	-	-	-	-	-	-	-	196	-	-	-	**196**
PG18888 Economic Development Sales	-	-	-	-	-	-	-	20,000	3,235	-	-	**23,235**
PG18970 Eureka County Sales	-	-	-	-	-	-	-	168	-	-	-	**168**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG19146 F&A Rec-Restaino, Christina	-	-	-	-	-	-	-	6,500	4,000	-	-	**10,500**
PG19242 Special Events/Training - Extension	-	-	-	-	-	-	-	400	-	-	-	**400**
PG19274 Pahrump Programs	-	-	-	-	-	-	-	100,000	20,000	-	-	**120,000**
PG19275 Tonopah Programs	-	-	-	-	-	-	-	15,000	10,000	-	-	**25,000**
PG19284 White Pine 4-H Sales	-	-	-	-	-	-	-	1,500	1,000	-	-	**2,500**
PG19334 Lyon 4-H Sales	-	-	-	-	-	-	-	1	-	-	-	**1**
PG19473 F&A Rec Nora Luna	-	-	-	-	-	-	-	1,383	1,000	-	-	**2,383**
PG19647 White Pine Sales	-	-	-	-	-	-	-	600	-	-	-	**600**
PG19670 F&A Rec-Shane, Tracy	-	-	-	-	-	-	-	7	-	-	-	**7**
PG19671 F&A Rec-Meiman, Paul	-	-	-	-	-	-	-	750	100	-	-	**850**
PG19721 F&A REC-HORRILLO, SHANNON	-	-	-	-	-	-	-	1,000	2,000	-	-	**3,000**
PG19724 F&A Rec- Norze, Jeantyl	-	-	-	-	-	-	-	1	-	-	-	**1**
PG20162 F&A Rec-Freeman, Brenda	-	-	-	-	-	-	-	500	500	-	-	**1,000**
PG20170 Douglas County Beekeeping	-	-	-	-	-	-	-	1,500	200	-	-	**1,700**
PG20392 Start Up - Lesley Morris	-	-	-	-	-	-	-	250	859	-	-	**1,109**
PG20509 North Las Vegas Extension	-	-	-	-	-	-	-	125,241	-	-	-	**125,241**
PG20876 F&A Rec-Chair-4H Extension	-	-	-	-	-	-	-	50	-	-	-	**50**
PG20942 Statewide Master Gardener-Travel/Operating	-	-	-	-	-	-	-	18,000	5,000	-	-	**23,000**
PG20978 Pahrump Sales	-	-	-	-	-	-	-	11,000	4,375	-	-	**15,375**
PG21014 F&A Rec- Maio, Hayley	-	-	-	-	-	-	-	405	-	-	-	**405**
PG21015 F&A Rec- Elgeberi, Najat	-	-	-	-	-	-	-	1,613	-	-	-	**1,613**
PG21038 Douglas Master Gardeners Program	-	-	-	-	-	-	-	20,000	100	-	-	**20,100**
PG21065 Mineral Youth Winter Sports Sales	-	-	-	-	-	-	-	1,700	-	-	-	**1,700**
PG21074 Mobile Harvest Sales	-	-	-	-	-	-	-	6,500	500	-	-	**7,000**
PG21077 F&A Rec- Helm, Macy	-	-	-	-	-	-	-	34,424	10,000	-	-	**44,424**
PG21091 NDSP Visitor Use Survey	-	-	-	-	-	38,000	950	30,000	3,235	-	-	**72,185**
PG21132 Clark County SBOP Online Learning	-	-	-	-	-	-	-	10,293	1,670	-	-	**11,963**
PG21159 Douglas County Pollinator Program	-	-	-	-	-	-	-	1,600	-	-	-	**1,600**
PG21286 Clark County Extension Marketing	0.05	3,996	-	-	-	-	1,299	5,000	5,705	-	-	**16,000**
PG21371 S. Area Agency Vehicles	-	-	-	-	-	-	-	27,992	-	-	-	**27,992**
PG21394 F&A-Rec-Wright, Sarah	-	-	-	-	-	-	-	10,000	3,241	-	-	**13,241**
PG21395 F&A Rec-Peshlakai, Cathy	-	-	-	-	-	-	-	5,000	8,000	-	-	**13,000**
PG21540 Lindsay, A. Service Agreements	-	-	-	-	-	-	-	20,000	4,585	-	-	**24,585**
PG21541 Research Center/Orchard Sales/Service	-	-	-	-	-	-	-	41,737	2,500	-	-	**44,237**
PG21542 LLC Classroom Use Fees	-	-	-	-	-	-	-	29,238	-	-	-	**29,238**
PG21543 Las Vegas Master Gardeners	-	-	-	-	-	-	-	15,000	2,800	-	-	**17,800**
PG21602 F&A Rec - Mazzullo, Natalie	-	-	-	-	-	-	-	2,266	-	-	-	**2,266**
PG21688 Nevada Housing Needs Assessment and Analysis	0.20	14,963	0.10	5,368	-	-	7,085	30,529	3,000	-	-	**60,945**
PG21722 4-H Camp & Learning Center (S. Area Extension)	-	-	-	-	-	-	-	154,878	-	-	-	**154,878**
PG21731 F&A Rec-Haack-Damon, Kenny	-	-	-	-	-	-	-	300	500	-	-	**800**
PG21732 F&A Rec-DeDecker, Jacob	-	-	-	-	-	-	-	1,000	1,000	-	-	**2,000**
PG21813 F&A Rec - Malik, Sabina	-	-	-	-	-	-	-	15,000	2,500	-	-	**17,500**
PG21815 F&A Rec - Brinkerhoff, Katelyn	-	-	-	-	-	-	-	25	-	-	-	**25**
PG21840 Lithium Americas Corp. Baseline Socioeconomic Impact Assessment	-	-	-	-	-	19,364	484	60,152	5,218	-	-	**85,218**
PG21904 F&A Rec-Bindrup, Michael	-	-	-	-	-	-	-	-	-	-	-	**-**
PG21922 Program Development Payne, Pam	-	-	-	-	-	-	-	100	-	-	-	**100**
PG21987 Mineral Youth Baseball Program	-	-	-	-	-	-	-	2,300	-	-	-	**2,300**
PG22024 Small Ag Conference Sales	-	-	-	-	-	-	-	1,000	500	-	-	**1,500**
PG22045 NACO FPHS Economic Impacts	-	-	-	-	-	19,365	484	10,128	3,695	-	-	**33,672**
PG22224 Clark County Extension/UNLV Collaborative Projects	-	-	-	-	-	-	-	700,000	-	-	-	**700,000**
PG22387 Douglas 4-H Sales	-	-	-	-	-	-	-	2,500	2,000	-	-	**4,500**
PG22557 F&A Rec-Coen, Dan	-	-	-	-	-	-	-	10	-	-	-	**10**
PG22609 Clark County Urban Agriculture-Naznin	1.00	63,285	-	-	-	-	20,568	350,000	6,299	-	-	**440,152**
PG22621 Startup-Jeyakumar Washoe County Ext Activities	-	-	-	-	-	-	-	1,792	1,791	-	-	**3,583**
PG22632 NV Grow Program-Extension	-	-	0.10	5,368	-	-	2,222	100,000	6,386	-	-	**113,977**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG22654 4-H Livestock - Operating	-	-	-	-	-	-	-	11,000	3,000	-	-	**14,000**
PG22734 Hope Advocate Training	-	-	-	-	-	-	-	10,000	20,000	-	-	**30,000**
PG22762 Carson Master Gardeners Sales	-	-	-	-	-	-	-	3,000	-	-	-	**3,000**
PG22824 F&A Rec - Luckey,Brian	-	-	-	-	-	-	-	100	-	-	-	**100**
PG22851 F&A Rec Extension-Morris, Lesley	-	-	-	-	-	-	-	50	-	-	-	**50**
PG22867 Alamo Camp Recharge	0.21	15,664	-	-	-	-	5,091	(17,086)	-	-	-	**3,669**
PG22884 F&A Rec Extension Freeman, Brenda	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG23081 F&A Rec - Chichester, Lindsay	-	-	-	-	-	-	-	2,000	2,000	-	-	**4,000**
PG23201 AngloGold Ashanti	-	-	-	-	-	-	-	70,000	3,128	-	-	**73,128**
PG23300 Startup - Tracy Shane	-	-	-	-	-	5,000	125	35,000	10,000	-	-	**50,125**
PG23495 Extension Junior Naturalist Camp	-	-	-	-	-	-	-	9,000	1,000	-	-	**10,000**
PG23508 F&A Rec - Lane, Alyssa	-	-	-	-	-	-	-	100	-	-	-	**100**
Total Nevada Cooperative Extension	55.20	4,656,801	98.01	5,814,491	373,300	381,948	-	5,955,798	492,615	-	72,000	**21,718,947**
School of Medicine												
PG00193 Start up-Tong Zhou	-	-	-	-	-	-	-	180	-	-	-	**180**
PG00214 F&A Rec-Kozel, Thomas R.	-	-	0.10	9,563	8,000	1,000	4,752	56,070	3,000	-	-	**82,385**
PG00232 Physician Assistant Studies	8.88	1,239,539	5.00	289,007	31,090	12,000	525,784	438,823	25,000	-	60,600	**2,621,843**
PG00436 Chronic Disease Self Management Educaton Sales and Service	-	-	-	-	-	-	-	5,999	1,639	-	-	**7,638**
PG00608 Dean's Academic Support	-	-	-	-	-	-	-	1,055,740	-	-	-	**1,055,740**
PG01271 F&A Rec-Sanders, Kenton M.	-	-	-	-	-	-	-	12,396	2,897	-	-	**15,293**
PG01367 NE Area Health Education Center Conference Account	-	-	-	-	-	-	-	74,771	-	-	-	**74,771**
PG01459 Practice Plan Reimbursement-Pathology	0.19	55,093	-	-	-	-	17,905	643,805	39,408	-	-	**756,211**
PG01491 Continuing Medical Education	3.73	338,724	-	-	-	-	109,518	52,711	2,500	-	-	**503,453**
PG01510 University of Nevada Medical Association-Student Association Fees	-	-	-	-	-	-	-	28,600	46,736	-	-	**75,336**
PG01584 F&A Rec-Von Bartheld	-	-	0.04	3,812	-	-	1,578	27,376	-	-	-	**32,766**
PG01937 Curricular Affairs - Non State	-	-	-	-	-	-	-	1,235	-	-	-	**1,235**
PG02334 Medication Therapy Management Sales	-	-	-	-	-	-	-	7,750	533	-	-	**8,283**
PG02396 State Lab Sales	2.00	220,000	-	-	-	-	71,500	432,442	2,200	-	-	**726,142**
PG02529 Medical Student Fees-Insurance	-	-	-	-	-	-	-	27,896	-	-	-	**27,896**
PG02750 F&A Rec-Dean-Medicine	-	-	-	-	-	-	-	683,995	-	-	180,000	**863,995**
PG02783 F&A Liming Huang	-	-	-	-	-	-	-	22,741	-	-	-	**22,741**
PG02861 National Board Of Medical Exam	-	-	-	-	-	-	-	142,416	-	-	-	**142,416**
PG03247 F&A Rec Sina Ward	-	-	-	-	-	-	-	192	-	-	-	**192**
PG03292 Reno Clinical Support	-	-	-	-	-	-	-	794	-	-	-	**794**
PG03461 Pathology Reimbursement	-	-	-	-	-	-	-	41,492	-	-	-	**41,492**
PG03465 F&A Rec-Verma, Subhash C.	-	-	-	-	3,500	-	452	28,533	2,200	-	-	**34,685**
PG03504 Institutional Advancement (UNR)	-	-	-	-	-	-	-	479	-	-	-	**479**
PG03553 Medical Student Fees	0.50	42,184	1.00	57,675	-	50,000	38,589	172,652	15,000	-	-	**376,100**
PG03706 Speech Pathology Hearing Aids Sales	-	-	-	-	-	-	-	20	-	-	-	**20**
PG03863 Renown Hospital Account	-	-	-	-	-	-	-	44,017	-	-	-	**44,017**
PG03971 Start Up-Sumby	-	-	-	-	-	-	-	2,353	1,000	-	-	**3,353**
PG03994 Student Fees Reno Simulation Center Lab	0.55	39,808	1.00	52,142	129,500	-	46,956	175,326	-	-	-	**443,733**
PG04250 Practice Plan Reimbursement Sanford Center Geriatric Clinic	-	-	-	-	-	-	-	991	250	-	-	**1,241**
PG04284 Practice Plan Reimbursement Family Medicine Reno	7.30	1,861,148	-	-	-	-	604,873	1,203,393	-	-	-	**3,669,415**
PG04596 Nevada Geriatric Education Center	-	-	-	-	-	-	-	1,149	-	-	-	**1,149**
PG04764 F&A Rec-Aucoin, David Paul	-	-	0.06	6,000	7,795	500	3,410	153,136	10,000	-	-	**180,841**
PG05010 State Lab Recharge	-	-	-	-	-	-	-	-	-	-	-	**-**
PG05343 Anatomy Laboratory Fee	-	-	-	-	-	14,560	364	24,305	-	-	-	**39,229**
PG05534 Northern Nevada Mental Health Institute Resident Overload Psychiatry Reno	-	115,761	-	-	-	-	2,894	35,597	-	-	-	**154,252**
PG05542 Performance Compensation Plan	-	-	-	-	-	-	-	408,396	-	-	-	**408,396**
PG05846 Office of Statewide Initiatives-Mental Health	0.40	43,429	-	-	15,000	-	16,049	495,851	-	-	-	**570,330**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG06050 NV State Public Health Lab Newborn Screening	6.90	785,176	-	-	3,000	63,000	257,045	3,380,448	5,000	-	-	**4,493,669**
PG06199 UNR Student Access	-	-	-	-	-	-	-	2,031,304	-	-	-	**2,031,304**
PG06311 Program Development Chair	-	-	-	-	-	-	-	4,608	-	-	-	**4,608**
PG06386 Program Development Huang	-	-	-	-	-	-	-	8	-	-	-	**8**
PG06684 BS-MD Program Post Bacc Fee Account	-	-	-	-	-	-	-	1,389	-	-	-	**1,389**
PG06873 F&A Rec-Chair-Microbiology	0.05	4,104	-	-	1,850	6,000	1,723	428,941	3,000	-	-	**445,617**
PG06885 Practice Plan Reimbursement-Psychiatry Reno	2.26	810,970	-	-	-	-	263,565	412,898	-	-	-	**1,487,434**
PG07280 F&A Rec Chair Sanford Center for Aging	-	-	-	-	-	-	-	773	-	-	-	**773**
PG07302 Pc13 Surgical Training	-	-	-	-	-	-	-	9,227	-	-	-	**9,227**
PG07450 Residency Admin Fund Psychiatry Reno	-	-	-	-	-	-	-	93,921	-	-	-	**93,921**
PG07688 Anatomical Donation Program	-	-	-	-	-	-	-	13,715	-	-	-	**13,715**
PG07824 Interlibrary Loan-Medical Library	-	-	-	-	-	-	-	14,391	-	-	-	**14,391**
PG07860 F&A Rec-Chair-Internal Medicine Reno	-	-	-	-	-	-	-	50,519	10,000	-	-	**60,519**
PG07881 F&A Rec-Chair-Pharmacology	-	5,000	-	-	-	-	1,625	485,816	1,500	-	-	**493,940**
PG08004 Lab Software Funding	-	-	-	-	-	-	-	23,214	-	-	-	**23,214**
PG08273 Payroll Clearing Account School of Medicine *	25.82	2,886,975	19.06	1,074,768	-	-	1,383,158	-	-	-	-	**5,344,901**
PG08474 F&A Rec-Chair-Physiology	0.50	53,225	1.00	87,571	-	-	53,552	149,691	1,500	-	-	**345,538**
PG08559 Osher Life Long Learning at UNR	-	180	0.70	38,943	-	7,072	16,304	13,726	-	-	-	**76,226**
PG08637 Public Health Sales & Service	0.08	9,080	-	-	-	-	2,951	127,897	3,254	-	-	**143,182**
PG08675 Pratice Plan Reimbursement Reno Administration	-	-	-	-	-	-	-	394,700	-	-	-	**394,700**
PG08722 Multidisciplinary Lab Fee	-	-	-	-	-	-	-	12,967	-	-	-	**12,967**
PG08783 Student Health Services	14.78	2,547,302	10.00	573,502	53,431	29,120	1,070,836	594,097	2,500	-	-	**4,870,787**
PG10547 Internal Medicine Reno Diabetes Education Program Accreditation	-	-	-	-	-	-	-	5,246	-	-	-	**5,246**
PG10773 Women's Health Initiative Holding Account - Attorney General's funds	-	-	-	-	-	-	-	494	-	-	-	**494**
PG11655 Student Affairs Wellness	-	-	-	-	-	-	-	13,451	-	-	-	**13,451**
PG11900 Medical School Host Fund	-	-	-	-	-	-	-	-	-	-	-	**-**
PG12022 RD2 Pathogenicity	-	-	-	-	-	-	-	7,260	-	-	-	**7,260**
PG12158 University of Las Vegas Medical School Charleston Lease Reimbursement	-	-	-	-	-	-	-	282,405	-	-	-	**282,405**
PG12546 Miscellaneous Operations Med School	-	-	-	-	-	-	-	133,769	-	-	-	**133,769**
PG12549 Internal Medicine - Renown Faculty Salary Reimbursement	5.90	1,547,697	-	-	-	-	503,002	375,030	-	-	-	**2,425,729**
PG12550 Pediatrics Renown Faculty Salary Reimbursement	0.96	255,240	-	-	-	-	82,953	88,661	-	-	-	**426,854**
PG12618 Renown Support Agreement	-	-	-	-	-	-	-	6,553,786	-	-	252,000	**6,805,786**
PG12756 GME Office	1.50	294,379	10.00	587,754	15,000	-	339,635	2,121,999	20,000	-	-	**3,378,767**
PG12759 OB/GYN Clinical	1.90	927,899	-	-	-	-	301,567	344,398	-	-	-	**1,573,864**
PG12762 Pediatrics Renown UNR-Medicine Reimbursement	1.40	604,019	-	-	-	-	196,306	-	-	-	-	**800,325**
PG12827 F&A Rec T. Jorgensen	-	-	-	-	-	-	-	3,373	-	-	-	**3,373**
PG12832 UNR Med 745 W. Moana Rental Income	-	-	-	-	-	-	-	1,832,158	-	-	-	**1,832,158**
PG17422 Non-State Office for Community Faculty	-	-	-	-	-	-	-	736	-	-	-	**736**
PG17442 NV Geriatric Education Center Sales and Service	0.02	3,500	-	-	-	-	1,011	1,797	1,767	-	-	**8,076**
PG17469 Reno Practice IT Operating and EMR	-	-	-	-	-	-	-	38,644	-	-	-	**38,644**
PG17473 UNR Med Contingency Non-State	-	-	-	-	-	-	-	16,446	-	-	-	**16,446**
PG17602 F & A Rec-Howard,David J.	-	-	-	-	-	-	-	502	-	-	-	**502**
PG17603 Outreach Clinic Resource	-	-	-	-	-	-	-	2,030	-	-	-	**2,030**
PG17605 F & A Rec-O'Brien, Melissa D.	-	-	-	-	-	-	-	4,035	-	-	-	**4,035**
PG17611 F & A-Gould, T.	-	-	-	-	-	-	-	11,717	-	-	-	**11,717**
PG17613 F&A Cobine, Caroline	-	-	-	-	-	-	-	13,465	-	-	-	**13,465**
PG17615 F & A-Renden, R.	0.17	10,167	-	-	-	-	3,304	22,666	4,500	-	-	**40,638**
PG17617 F & A Rec-Koh, Sang Don	-	-	-	-	-	-	-	12,684	2,500	-	-	**15,184**
PG17618 F & A Rec-Mutafova-Yambolieva	-	-	-	-	-	-	-	828	-	-	-	**828**
PG17619 PG17619 F & A Rec-Ro, Seungil	-	-	-	-	-	-	-	5,137	-	-	-	**5,137**
PG17622 F & A Rec-Ward, Sean M.	-	-	-	-	-	-	-	7,307	-	-	-	**7,307**
PG17623 Residency Programs-Family Med Reno	-	-	-	-	-	-	-	176,130	-	-	-	**176,130**
PG17626 F & A Rec-Chair-Family Medicine Reno	-	-	-	-	-	-	-	14,324	-	-	-	**14,324**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG17627 F & A Rec-Ackerman, Gerald J.	-	-	-	-	-	-	-	34,081	-	-	-	**34,081**
PG17628 F & A Rec-Packham	-	-	-	-	-	-	-	25,000	929	-	-	**25,929**
PG17629 F & A Rec-Chair-Area Health Education Center	-	-	-	-	-	-	-	99,378	-	-	-	**99,378**
PG17632 F & A Rec-Bennett, Jennifer J.	-	-	-	-	-	-	-	15,061	-	-	-	**15,061**
PG17633 F & A Rec-Chair-Psychiatry Reno	-	-	-	-	-	-	-	22,065	-	-	-	**22,065**
PG17637 Income - Savitt	-	-	-	-	-	-	-	16,365	-	-	-	**16,365**
PG17640 F & A Rec-Chair-Savitt Med Lib	-	-	-	-	-	-	-	504	-	-	-	**504**
PG17643 F&A Rec Chair Public Health	-	-	-	-	-	-	-	18,685	-	-	-	**18,685**
PG17644 F&A Rec - VanHooser, Stephanie	-	-	-	-	-	-	-	322,366	-	-	-	**322,366**
PG17646 Metabolism Core Recharge	-	-	-	-	-	-	-	1,627	-	-	-	**1,627**
PG17648 F & A Rec Jones, Takako	-	-	-	-	-	-	-	1,009	-	-	-	**1,009**
PG17649 F & A Rec Jones, Peter L	-	-	-	-	-	-	-	166,992	-	-	-	**166,992**
PG17650 F & A REC-LIEBMAN,SUSAN	-	-	-	-	-	-	-	90,924	-	-	-	**90,924**
PG17653 F & A Rec-Wuebbles,Ryan D.	-	-	-	-	-	-	-	1,272	-	-	-	**1,272**
PG17655 F & A Rec-Burkin,Heather R.	-	-	-	-	-	-	-	25,061	5,000	-	-	**30,061**
PG17656 F & A Rec-Burkin, Dean J.	-	-	-	-	-	-	1,000	22,965	11,073	-	-	**35,038**
PG17659 F & A Rec-Dagda,Ruben K.	-	-	-	-	-	-	-	3,150	-	-	-	**3,150**
PG17663 F & A Rec-Harvey	-	-	-	-	-	-	-	77,321	5,000	-	-	**82,321**
PG17664 Cardiovascular COBRE F&A	-	-	-	-	-	-	-	213,592	15,000	-	-	**228,592**
PG17665 F & A Rec-Cremo, Christine R.	-	-	-	-	-	-	-	11,000	-	-	-	**11,000**
PG17667 F & A Rec-Craviso	-	-	-	-	-	-	-	23,443	-	-	-	**23,443**
PG17669 F & A Rec-Chair-Speech Pathology	-	-	-	-	-	-	-	1,164	-	-	-	**1,164**
PG17672 Resident & Postdoc Cobra Insurance Clearing Account	-	-	-	-	-	-	-	39,481	-	-	-	**39,481**
PG17673 F & A REC-BAKER, LESLIE	-	-	-	-	-	-	-	5,202	3,000	-	-	**8,202**
PG17675 F & A Rec Peter Reed	-	-	-	-	-	-	-	15,499	-	-	-	**15,499**
PG17676 F & A Rec Chair Sanford Center for Aging	-	-	-	-	4,000	-	384	9,345	4,287	-	-	**18,016**
PG17681 Program Development - Kozel	-	-	-	-	-	-	-	337	-	-	-	**337**
PG17682 Brett Sale and Service	-	-	-	-	-	-	-	108,925	-	-	-	**108,925**
PG17683 AUCOIN SALES and SERVICE	-	-	-	-	2,500	2,000	373	60,082	-	-	-	**64,955**
PG17684 F & A Rec Brett, Paul	-	-	-	-	-	-	-	166,058	4,000	-	-	**170,058**
PG17685 F & A Rec Burtnick, Mary	-	-	-	-	-	-	-	118,201	500	-	-	**118,701**
PG17689 F & A Rec-Rossetto, Cyprian C.	-	-	-	-	-	-	450	10,072	50	-	-	**10,572**
PG17690 F & A Rec-Dupre, Sally	-	-	-	-	-	-	-	240	-	-	-	**240**
PG17691 F & A Rec-Sumby, Paul	-	-	-	-	-	-	-	48,218	-	-	-	**48,218**
PG17693 Program Development Peds Reno	-	-	-	-	-	-	-	4,523	-	-	-	**4,523**
PG17695 F & A Rec-Chair-Pediatrics Reno	-	-	-	-	-	-	-	3,029	-	-	-	**3,029**
PG17696 School of Med Phi Delta Epsilon	-	-	-	-	-	-	-	118	-	-	-	**118**
PG17735 Physician Assistant Program Money Physiology and Cell Biology Portion	-	-	-	-	-	-	-	147,415	10,000	-	-	**157,415**
PG17737 Microbiology Physician Assistant Program	-	-	-	-	-	-	-	30,394	-	-	-	**30,394**
PG17738 Physician Assistant Program Pharmacology	-	-	-	-	-	-	-	47,703	-	-	-	**47,703**
PG17779 Speech Pathology Reimbursement Account	1.89	216,399	-	-	-	-	70,330	29,657	-	-	-	**316,386**
PG17780 Speech Pathology Sign Language Account	-	-	-	-	-	-	-	4,122	-	-	-	**4,122**
PG17859 CME DERM Conference Account (Passthrough Funds)	-	-	-	-	-	-	-	5,022,338	-	-	-	**5,022,338**
PG17862 F&A Rec Tong Zhou	-	-	-	-	-	-	-	40,258	-	-	-	**40,258**
PG17875 Sanford Center Evaluation Projects	1.00	99,539	-	-	16,000	3,000	34,489	10,750	12,001	-	-	**175,779**
PG17924 F&A - Swager, Patricia	-	-	-	-	-	-	-	5,500	3,575	-	-	**9,075**
PG18042 Microbiology Royalty - Kozel and Aucoin	-	-	-	-	-	-	-	296,149	-	-	10,000	**306,149**
PG18059 F&A Rec Buxton	-	-	-	-	-	-	-	9,710	-	-	-	**9,710**
PG18082 F&A Rec Zell	-	-	-	-	-	-	-	106	-	-	-	**106**
PG18086 F&A Rec Bailey, Timothy	-	-	-	-	-	-	-	5,182	-	-	-	**5,182**
PG18229 CME Short Term Conference Account (Passthrough Funds)	-	-	-	-	-	-	-	291,406	-	-	-	**291,406**
PG18260 FM Women's Health Initiatives	-	-	-	-	-	-	-	12,358	-	-	-	**12,358**
PG18293 FM Wilderness Medicine Retreat	1.00	69,153	-	-	-	-	22,475	18,265	-	-	-	**109,893**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG18401 OMR Equipment Sales	-	-	-	-	-	-	-	9,324	-	-	-	**9,324**
PG18534 F&A Vincent Lombardi	-	-	-	-	-	-	-	6,506	-	-	-	**6,506**
PG18814 VA - Cost Contract	-	-	-	-	-	-	-	264,973	-	-	-	**264,973**
PG18911 COBRE Core B Recharge	-	-	-	-	-	-	-	1,206	-	-	-	**1,206**
PG18944 Pathology Reimbursement PA Program	0.03	8,699	-	-	-	-	2,827	14,719	-	-	-	**26,245**
PG18996 F&A Rec - Project Echo	-	-	-	-	-	-	-	7,497	-	-	-	**7,497**
PG19018 F&A Rec - Max Coppes	-	-	-	-	-	-	-	350	-	-	-	**350**
PG19230 F&A Rec-Toft, Lorrel	-	-	-	-	-	-	-	5,798	2,000	-	-	**7,798**
PG19271 School of Medicine Hooding A+E	-	-	-	-	1,000	-	96	67,597	-	-	-	**68,693**
PG19384 F & A Rec Crissa Markow	-	-	-	-	-	-	-	5,135	2,205	-	-	**7,340**
PG19456 Dean's Office Discretionary	-	-	-	-	-	35,000	875	12,602,603	5,000	-	-	**12,643,478**
PG19457 Dean's Office Health NV Speaker	-	-	-	-	-	-	-	23,139	-	-	-	**23,139**
PG19668 Microbiology Sales & Service	-	-	-	-	-	-	-	48,746	-	-	-	**48,746**
PG19725 Resident Ops Distribution - GME	-	-	-	-	-	-	-	1,971,165	10,000	-	-	**1,981,165**
PG19832 Program Development - Verma	-	-	-	-	7,600	-	980	5,017	-	-	-	**13,597**
PG19875 Clinical Research Center	-	-	-	-	-	-	-	85,884	-	-	-	**85,884**
PG19908 F&A Rec - Chair - Office of Medical Research	-	5,000	-	-	66,430	-	10,195	712,417	1,500	-	-	**795,542**
PG20039 F&A Rec Fitzgerald	-	-	-	-	-	-	-	16,945	-	-	-	**16,945**
PG20108 F&A Rec Aaron Dieringer	-	-	-	-	-	-	-	800	-	-	-	**800**
PG20126 Clinical Research Center – Murray TIF Registry	-	-	-	-	-	-	-	3,815	-	-	-	**3,815**
PG20199 UNR Med Academic Support	-	-	-	-	-	-	-	1,504,410	-	-	-	**1,504,410**
PG20200 GME Faculty Ops	-	-	-	-	-	-	-	194,550	20,000	-	-	**214,550**
PG20333 UNR Med Resident & Fellow Salaries - GME	193.30	12,521,126	-	-	-	-	4,057,288	-	-	-	-	**16,578,414**
PG20334 F&A Rec-Baker, Sal	-	-	-	-	-	21,600	540	38,254	5,000	-	-	**65,394**
PG20336 GME Faculty Salaries	5.65	1,307,526	-	-	80,000	-	432,626	-	-	-	-	**1,820,152**
PG20455 Summer Session- Dean-School of Medicine Reno	-	-	-	-	-	-	-	24,155	-	-	-	**24,155**
PG20456 Summer Session- Speech Pathology and Audiology	-	-	-	-	-	-	-	17,259	-	-	-	**17,259**
PG20486 F&A Rec Linden, Hannah	-	-	-	-	-	-	-	248	2,800	-	-	**3,048**
PG20713 PCB Startup Albert Gonzales	-	-	-	-	-	-	-	19	-	-	-	**19**
PG20747 F&A Rec - Gonzales, Albert	-	-	-	-	-	-	-	34,224	2,000	-	-	**36,224**
PG20808 F&A - Cam Ha Thai Tran	-	-	-	-	-	-	-	42,758	2,000	-	-	**44,758**
PG20841 F&A Rec - Pandori, Mark	-	-	-	-	-	-	-	1,190	-	-	-	**1,190**
PG20870 Summer Session - Gerontology	-	-	-	-	-	-	-	1,187	-	-	-	**1,187**
PG20881 F&A-Brancamp	-	-	-	-	-	-	-	311	-	-	-	**311**
PG20981 Renown Affiliation Agreement Distribution Account	-	-	-	-	-	-	-	1,396,141	-	-	-	**1,396,141**
PG21005 Women's Health Program Development	-	-	-	-	-	-	-	118,057	-	-	-	**118,057**
PG21034 Leica SP8 Recharge	0.45	49,192	-	-	-	-	15,987	(57,026)	-	-	-	**8,153**
PG21046 General Counsel, School of Medicine Self-Supporting	-	-	-	-	-	-	-	6,224	-	-	-	**6,224**
PG21049 Jones Lab Program Development	-	-	-	-	-	-	-	1,919	-	-	-	**1,919**
PG21089 Aucoin Molecular Antibodies	-	-	-	-	-	-	-	10	-	-	-	**10**
PG21138 Chief Academic Office	1.55	872,979	-	-	-	-	283,718	-	-	-	688,018	**1,844,716**
PG21149 Speech Pathology -Program Development - CME	-	-	-	-	-	-	-	6,506	-	-	-	**6,506**
PG21150 Psychiatry Department -Program Development - CME	-	-	-	-	-	-	-	12,791	5,000	-	-	**17,791**
PG21155 OB-GYN -Program Development - CME	-	-	-	-	-	-	-	27,658	-	-	-	**27,658**
PG21156 Pathology -Program Development - CME	-	-	-	-	-	-	-	3,709	-	-	-	**3,709**
PG21157 Family Medicine-Program Development - CME	-	-	-	-	-	-	-	90,187	-	-	-	**90,187**
PG21158 Internal Medicine-Program Development - CME	-	-	-	-	-	-	-	73,968	20,000	-	-	**93,968**
PG21161 Pediatrics-Program Development - CME	-	-	-	-	-	-	-	23,568	1,000	-	-	**24,568**
PG21173 Akin startup funds (Pharm dept)	-	-	-	-	-	-	-	80,320	-	-	-	**80,320**
PG21180 Healthy NV Family Medicine	0.60	147,102	-	-	-	-	47,808	5,248	-	-	-	**200,158**
PG21295 Kozel Sales and Service	-	-	-	-	-	-	-	33,268	-	-	-	**33,268**
PG21386 F&A Rec - Agarwal, Shailesh	-	-	-	-	-	-	-	42,245	-	-	-	**42,245**
PG21476 Pharmacology Freezer Settlement Funds	-	-	-	-	-	-	-	18,096	-	-	-	**18,096**
PG21532 F&A Rec - Wen, Lai	-	-	-	-	-	-	-	15,326	-	-	-	**15,326**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG21560 Lai Wen Pharmacology Startup Funds	-	-	-	-	-	-	-	275,000	32,999	-	-	**307,999**
PG21571 SML - Open Access Author Fee Support	-	-	-	-	-	-	-	20,000	-	-	-	**20,000**
PG21616 Peds/Gov Grant	-	-	-	-	60,000	-	5,760	54,240	-	-	-	**120,000**
PG21782 MI Undergraduate Support	-	-	-	-	4,700	-	606	19,354	-	-	-	**24,660**
PG21808 F & A WARD-COX, DOLORES	-	-	-	-	-	-	-	271	-	-	-	**271**
PG21820 CME Renown Programs (Passthrough Funds)	-	-	-	-	-	-	-	225,000	-	-	-	**225,000**
PG22061 Flow Cytometry Services	-	-	-	-	-	-	-	2,645	-	-	-	**2,645**
PG22105 Renown Academic Support – Physiology and Cell Biology	-	-	0.48	25,062	-	-	10,376	171,859	5,000	-	-	**212,296**
PG22106 Renown Academic Support – Pharmacology	-	-	-	-	-	-	-	160,300	5,000	-	-	**165,300**
PG22127 Renown Academic Support – Microbiology	-	-	-	-	-	-	-	195,705	-	-	-	**195,705**
PG22175 Agarwal startup funds - Pharmacology	-	-	-	-	-	-	-	209,579	-	-	-	**209,579**
PG22233 F&A Derkatch, Irina	-	-	-	-	-	-	-	8,922	-	-	-	**8,922**
PG22260 Jones Lab Sales & Service	-	-	-	-	-	-	-	28,716	-	-	-	**28,716**
PG22298 F & A Rec-Westhoff, J	-	-	-	-	-	-	-	828	-	-	-	**828**
PG22302 Scholarly Concentration Project in Med Ed (MS3 Ruby Lopez-Flores Funding)	-	-	-	-	-	-	-	4,124	-	-	-	**4,124**
PG22360 Research Enrichment Fund	-	-	-	-	-	-	-	374,398	-	-	400,000	**774,398**
PG22361 Elko County Education Collaborative	-	-	-	-	-	1,500	38	119,354	28,000	-	-	**148,892**
PG22457 Internal Medicine - Memberships	-	-	-	-	-	-	-	10,548	-	-	-	**10,548**
PG22458 Family Medicine - Memberships	-	-	-	-	-	-	-	27,719	-	-	-	**27,719**
PG22459 OB/GYN - Memberships	-	-	-	-	-	-	-	7,400	-	-	-	**7,400**
PG22460 Pathology - Memberships	-	-	-	-	-	-	-	1,388	-	-	-	**1,388**
PG22461 Pediatrics - Memberships	-	-	-	-	-	-	-	8,318	-	-	-	**8,318**
PG22462 Psychiatry - Memberships	-	-	-	-	-	-	-	8,819	-	-	-	**8,819**
PG22463 Speech Pathology - Memberships	-	-	-	-	-	-	-	3,007	-	-	-	**3,007**
PG22553 Healthy Nevada Project	-	-	-	-	-	-	-	36,042	-	-	-	**36,042**
PG22577 McIlwain Microbiology Startup	-	-	-	-	-	-	-	93,462	-	-	-	**93,462**
PG22587 Hearing Aid Battery Imprest Account	-	-	-	-	-	-	-	2,437	-	-	-	**2,437**
PG22590 Start-Up Funding-Sam Lee	-	-	-	-	26,400	-	3,406	271,983	-	-	-	**301,789**
PG22616 Renown Academic Support-Family Medicine	-	-	-	-	-	-	-	99,500	-	-	-	**99,500**
PG22617 Renown Academic Support-Internal Medicine	-	-	-	-	-	-	-	76,779	20,000	-	-	**96,779**
PG22618 Renown Academic Support-Psychiatry	-	-	-	-	-	-	-	85,294	-	-	-	**85,294**
PG22619 Renown Academic Support-Pediatrics	-	-	-	-	-	-	-	90,630	-	-	-	**90,630**
PG22620 Renown Academic Support-OB/GYN	-	-	-	-	-	-	-	99,808	-	-	-	**99,808**
PG22633 Misc. Program Development – Aucoin	-	-	-	-	-	-	-	16,690	-	-	-	**16,690**
PG22655 SOM startup- McIlwain	-	-	-	-	-	-	-	74,890	-	-	-	**74,890**
PG22672 Administrative Assistants (UNR/Renown)	-	-	2.50	143,225	-	-	59,295	-	-	-	-	**202,520**
PG22686 F&A Rec - Grzymski, J	-	-	-	-	-	-	-	67,633	10,000	-	-	**77,633**
PG22697 Simulation Consortium of Northern Nevada	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG22760 Master's of Clinical Investigation Tuition Fund	-	-	-	-	-	-	-	192,200	-	-	-	**192,200**
PG22761 Renown Academic Support-Speech Pathology	-	-	-	-	-	-	-	66,663	10,000	-	-	**76,663**
PG22763 Speech Pathology and Audiology Online Course Fees	-	-	-	-	-	-	-	3,856	-	-	-	**3,856**
PG22773 Microbiology & Immunology Online Course Fees	-	-	-	-	-	-	-	1,836	-	-	-	**1,836**
PG22775 F&A Rec - Samuel Lee	-	-	-	-	-	-	-	2,238	-	-	-	**2,238**
PG22778 Gerontology Online Course Fees	-	-	-	-	-	-	-	1,597	1,000	-	-	**2,597**
PG22803 F&A Rec - McIlwain, David	-	-	-	-	-	-	-	38,762	-	-	-	**38,762**
PG22837 Renown Clinical Reimbursement - Surgery	0.20	89,440	-	-	-	-	29,068	-	-	-	-	**118,508**
PG22866 Pediatrics GME Support	-	-	-	-	-	-	-	91,653	-	-	-	**91,653**
PG22959 Savitt Medical Library Collections Fund (SSB)	-	-	-	-	-	-	-	9,044	-	-	-	**9,044**
PG22960 Savitt Medical Library Discretionary Support Fund	-	-	-	-	-	-	-	117,853	-	-	-	**117,853**
PG22961 F&A Rec - Akin, Elizabeth	-	-	-	-	-	-	-	10,189	-	-	-	**10,189**
PG23019 Medical Laboratory Science Program Start-Up	-	-	0.20	9,241	36,000	-	7,282	134,301	-	-	-	**186,825**
PG23088 Western Emergency Physicians - Academic Support	-	-	-	-	-	-	-	3,425,000	-	-	-	**3,425,000**
PG23220 F&A Rec - Kim, Eric	-	-	-	-	-	-	-	1,329	-	-	-	**1,329**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG23221 Nunes Start Up Funds	-	-	-	-	-	-	-	190,000	5,000	-	-	**195,000**
PG23367 Parkinson Voice Project	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG23389 3D Printing Recharge	-	-	-	-	-	-	-	-	-	-	-	**-**
PG23422 McIlwain Sales and Service	-	-	-	-	-	-	-	17,400	-	-	-	**17,400**
PG23488 Wellness Office	-	-	-	-	-	-	-	14,406	-	-	-	**14,406**
PG23507 F&A Rec- Lombardero, Anayansi	-	-	-	-	-	-	-	1,120	-	-	-	**1,120**
PG23514 Payroll Clearing Account School of Medicine-Grants	49.68	6,468,542	13.28	832,119	-	-	2,446,773	-	-	-	-	**9,747,434**
PG23533 F&A - Swetha Sirisinahal	-	-	-	-	-	-	-	200	-	-	-	**200**
PG23534 MD/PHD Partnership Awards	-	-	-	-	-	-	-	32,780	-	-	-	**32,780**
PG23562 F&A Rec-Notterpek, Lucia	-	-	-	-	-	-	-	587	-	-	-	**587**
PG23579 Medical Student Fees - Library	-	-	-	-	-	-	-	98,000	-	-	-	**98,000**
PG23592 Nevada ADSD Resource Directory Project	0.12	19,330	-	-	-	-	6,282	1,043	1,600	-	-	**28,255**
PG23611 Medical Student Fees - Scholarship	1.14	146,159	-	-	12,900	78,000	46,853	41,088	95,000	-	-	**420,000**
PG23614 Renown Academic Support - Pathology	-	-	-	-	-	-	-	25,000	-	-	-	**25,000**
PG23615 Emergency Medicine - Academic Support	-	-	-	-	-	-	-	25,000	-	-	-	**25,000**
PG23642 BSL-3 Depreciation	-	-	-	-	-	-	-	12,495	-	-	-	**12,495**
PG23643 BSL-3 Recharge	-	-	-	-	-	-	-	40,519	-	-	-	**40,519**
PG23767 Nevada Biobank	-	-	-	-	-	-	-	200,000	-	-	-	**200,000**
PG23824 School of Medicine Bridging Fund	-	-	-	-	100,000	-	9,600	100,000	-	-	-	**209,600**
PG23857 Nevada Fit - Speech Pathology	-	-	-	-	-	-	-	5,600	-	-	-	**5,600**
Total School of Medicine	342.39	36,720,783	64.42	3,790,384	685,697	324,352	-	62,076,834	574,401	-	1,590,618	**119,294,014**
VP Student Services												
PG00056 RLHFS Scholarship Fund	-	-	-	-	-	-	-	400,000	-	-	35,000	**435,000**
PG00092 Center For Student Engagement	10.55	867,835	1.00	46,836	-	126,853	304,607	101,969	10,000	-	-	**1,458,100**
PG00149 Advantage Cash	-	-	-	-	-	-	-	1,424,900	-	-	-	**1,424,900**
PG00275 Asun Capital Account	-	-	-	-	-	-	-	-	-	-	200,000	**200,000**
PG00346 Residential Dining	-	-	-	-	-	-	-	20,000,000	-	-	3,485,750	**23,485,750**
PG00401 Sagebrush	-	-	-	-	-	18,000	450	(6,000)	1,000	-	-	**13,450**
PG00761 Resident Hall Coordinator Program	-	-	-	-	-	-	-	10,000	-	-	44,347	**54,347**
PG00856 Operations - Manzanita Hall	-	-	-	-	-	-	-	10,000	-	-	578,624	**588,624**
PG00990 Joe Crowley Student Union Recharge Account	0.20	15,568	0.35	22,042	-	97,662	16,627	(132,343)	-	-	-	**19,556**
PG01234 Soho Sushi Burrito	-	-	-	-	-	-	-	-	-	-	50,000	**50,000**
PG01331 Joe Crowley Student Union Wells Fargo Bank Branch	-	-	-	-	-	-	-	-	-	-	225,367	**225,367**
PG01370 F&A Rec Counseling Center	-	-	-	-	-	-	-	33,000	-	-	-	**33,000**
PG01395 Asun Senate	-	-	-	-	-	135,500	3,388	4,988	4,750	-	-	**148,626**
PG01644 Operations - Sierra Hall	-	-	-	-	-	-	-	665,000	-	-	1,694,470	**2,359,470**
PG01826 Student Fees-Student Life Program	-	-	-	-	-	-	-	10,000	-	-	25,000	**35,000**
PG01862 290A: Panda Express	-	-	-	-	-	-	-	-	-	-	100,000	**100,000**
PG01901 Joe Crowley Student Union Marketing	-	-	-	-	-	-	-	40,000	-	-	-	**40,000**
PG01907 Operations - Juniper Hall	-	-	-	-	-	-	-	280,000	-	-	447,859	**727,859**
PG02201 Brushfire	-	-	-	-	-	13,258	331	17,200	-	-	-	**30,789**
PG02247 Central Office	30.61	2,315,974	25.50	1,434,797	198,000	615,000	1,436,031	525,000	70,000	-	344,706	**6,939,508**
PG02262 Joe Crowley Student Union Information Technology	-	-	-	-	-	-	-	45,000	-	-	-	**45,000**
PG02630 Operations - Argenta Hall	-	-	-	-	-	-	-	1,445,000	-	-	4,146,909	**5,591,909**
PG02735 Operations - Ponderosa Village	-	-	1.00	57,038	-	25,000	24,239	175,000	-	-	2,556,655	**2,837,932**
PG02888 Counseling Center Student Fees	-	-	-	-	-	-	-	7,000	-	-	-	**7,000**
PG02955 Chartwell's: Habit Burger	-	-	-	-	-	-	-	-	-	-	100,000	**100,000**
PG03044 ASUN Government Affairs	-	-	-	-	-	17,000	425	6,000	2,000	-	-	**25,425**
PG03085 Fall/Spring Concerts	-	-	-	-	-	-	-	150,000	-	-	-	**150,000**
PG03141 Joe Crowley Student Union/Lawlor Events Center Outdoor Sign	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG03210 Residence Hall Association (RHA) Programming & Operations	-	-	-	-	-	-	-	-	-	-	104,643	**104,643**
PG03220 Joe Crowley Student Union Audio Visual	-	-	-	-	-	-	-	35,600	-	-	-	**35,600**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG03301 Operations - Great Basin Hall	-	-	-	-	-	-	-	494,000	-	-	3,513,029	**4,007,029**
PG03506 5% Contingency Fund	-	-	-	-	-	-	-	67,350	-	-	3,311	**70,661**
PG03646 Career Studio Revenue	0.35	23,186	-	-	-	40,000	8,535	60,000	10,000	-	-	**141,721**
PG03847 Inkblot Promotions	-	-	-	-	-	59,656	1,491	59,200	-	-	-	**120,347**
PG03916 F&A Rec Houston, Ellen Elizabe	-	-	-	-	-	-	-	15,697	6,000	-	-	**21,697**
PG03922 Elections	-	-	-	-	-	-	-	2,500	-	-	-	**2,500**
PG03956 Chartwells Catering Revenue	-	-	-	-	-	-	-	-	-	-	200,000	**200,000**
PG03984 Clubs & Organizations Board	-	-	-	-	-	46,107	1,153	192,250	-	-	-	**239,510**
PG03996 Asun Exec Board	-	-	-	-	-	54,800	1,370	20,725	9,500	-	-	**86,395**
PG04061 Fitness Center Use	-	-	-	-	257,000	26,320	25,330	(13,000)	-	-	50,000	**345,650**
PG04218 Joe Crowley Student Union Student Employees	-	-	-	-	-	500,000	12,500	18,000	-	-	-	**530,500**
PG04315 Operations - Canada Hall	-	-	-	-	-	-	-	630,000	-	-	1,176,448	**1,806,448**
PG04351 Programming - Ponderosa Village	-	-	-	-	-	-	-	-	-	-	-	**-**
PG04428 F&A Academic Opportunity & Support Programs	-	-	-	-	-	-	-	12,697	10,885	-	-	**23,582**
PG04641 Joe Crowley Student Union Programs	-	-	-	-	-	-	-	60,000	-	-	-	**60,000**
PG04813 290C: Port Of Subs	-	-	-	-	-	-	-	-	-	-	100,000	**100,000**
PG04971 Intramurals - Student Services	-	-	-	-	-	107,000	2,675	13,965	-	-	-	**123,640**
PG04983 Housing Maintenance	-	-	-	-	-	-	-	4,883,373	-	-	-	**4,883,373**
PG05131 Assistance for Students with Disabilities	-	-	-	-	10,829	-	1,040	25,000	7,000	-	-	**43,869**
PG05175 Programming Board	-	-	-	-	-	41,000	1,025	122,000	-	-	-	**164,025**
PG05566 New Student Initiatives - ASUN	-	-	-	-	-	-	-	18,000	-	-	-	**18,000**
PG05808 F&A Rec Pistorello, Jacqueline	-	-	-	-	18,765	-	1,801	-	-	-	-	**20,566**
PG05837 Budget And Finance Committee	-	-	-	-	-	-	-	6,560	-	-	-	**6,560**
PG05942 Operations - Nevada Living Learning Community	-	-	-	-	-	-	-	590,000	-	-	2,294,019	**2,884,019**
PG06377 Food Service Reserve	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG06458 Joe Crowley Student Union Building Ops	-	-	-	-	-	-	-	75,000	-	-	-	**75,000**
PG06547 Keva Juice	-	-	-	-	-	-	-	-	-	-	50,000	**50,000**
PG06734 Joe Crowley Student Union Co-Sponsorships	-	-	-	-	-	-	-	50,000	-	-	-	**50,000**
PG06814 Operations - Peavine Hall	-	-	-	-	-	-	-	500,000	-	-	2,164,244	**2,664,244**
PG06879 Radio Station	-	-	-	-	-	23,465	587	5,006	-	-	-	**29,058**
PG07138 Joe Crowley Student Union Capital Improvement	-	-	-	-	-	-	-	200,000	-	-	-	**200,000**
PG07614 Asun General Revenues	-	-	-	-	-	-	-	-	-	-	2,697,311	**2,697,311**
PG07739 Insight Magazine	-	-	-	-	-	19,486	487	12,750	-	-	-	**32,723**
PG07827 Starbucks Corporation	-	-	-	-	-	-	-	-	-	-	250,000	**250,000**
PG07896 UNR Legal Services	-	-	-	-	-	11,533	288	17,450	-	-	-	**29,271**
PG08163 Joe Crowley Student Union	10.09	825,035	7.38	460,002	95,000	-	470,832	200,000	10,000	-	710,000	**2,770,869**
PG08169 Asun Judicial Council	-	-	-	-	-	9,000	225	475	-	-	-	**9,700**
PG08229 Student Housing Reserve	-	-	-	-	-	-	-	1,500,000	-	-	1,091,000	**2,591,000**
PG08348 Residential Education Programs	-	-	-	-	-	-	-	65,000	-	-	-	**65,000**
PG08624 Operations - Nye Hall	-	-	-	-	-	-	-	729,000	-	-	2,232,621	**2,961,621**
PG08742 Milton D. Glick Academic Initiatives	-	-	-	-	-	36,000	900	70,000	-	-	-	**106,900**
PG08846 Counseling Services Fee	23.00	2,085,869	5.00	252,206	420,804	17,580	832,849	266,380	50,000	-	35,000	**3,960,688**
PG08849 Pack Rides	-	-	-	-	-	146,905	3,673	91,399	-	-	-	**241,977**
PG08951 Nsew Student Initiatives Non Student Fee Revenue	-	-	-	-	-	51,688	1,292	138,000	4,000	-	-	**194,980**
PG10289 New Student Initiatives - Student Services	3.00	220,308	1.00	51,325	-	98,000	95,299	422,000	37,000	-	47,500	**971,432**
PG11571 VP Student Services Payroll Clearing Account *	1.00	65,890	-	-	-	-	21,414	-	-	-	-	**87,304**
PG11892 VP Student Services Host Fund	-	-	-	-	-	-	-	-	-	-	-	**-**
PG12460 Diversity and Inclusion Outreach	-	-	-	-	-	17,000	425	32,500	-	-	-	**49,925**
PG17554 Capital Reserve Account	-	-	-	-	-	-	-	100,000	-	-	-	**100,000**
PG17581 F&A Rec VP Student Services	-	-	-	-	-	-	-	6,650	-	-	-	**6,650**
PG18279 Pack Provisions Food Pantry	0.26	16,056	-	-	-	15,000	5,593	99,600	-	-	-	**136,249**
PG21082 Garbanzo, Mediterranean Fresh	-	-	-	-	-	-	-	-	-	-	50,000	**50,000**
PG21128 RHA	-	-	-	-	-	-	-	70,000	-	-	-	**70,000**
PG21646 Student Persistence Research Non-State	-	-	-	-	-	-	-	5,000	7,500	-	-	**12,500**
PG21704 The Multicultural Center's Self-Supporting Account	-	-	-	-	-	25,000	625	2,500	-	-	-	**28,125**
PG22568 Passion Project	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG22623 Fitness Center OTC	-	-	-	-	-	-	-	10,500	-	-	-	**10,500**
PG22878 Training and Development	-	-	-	-	-	-	-	100,000	-	-	-	**100,000**
PG22999 F&A Rec Dickens, Yani	-	-	-	-	-	-	-	5,603	-	-	-	**5,603**
PG23159 Counseling Services Mental Health Outreach	-	-	-	-	-	-	-	15,000	-	-	-	**15,000**
PG23184 F&A RECOVERY FOR COST CENTER CC2480	-	-	-	-	-	-	-	9,901	10,000	-	-	**19,901**
PG23485 Conference Services	-	-	-	-	-	-	-	7,000	-	-	250,000	**257,000**
PG23504 Fitness Center Use - Student Fees	6.04	553,806	2.04	108,725	-	431,000	227,974	230,000	20,000	-	140,000	**1,711,505**
PG23544 Pack Grad School Fund	-	-	-	-	-	-	-	6,000	-	-	-	**6,000**
Total VP Student Services	85.11	6,989,527	43.27	2,432,971	1,000,398	2,824,814	-	37,593,345	269,635	-	31,193,813	**85,809,983**
Research and Innovation												
PG00179 F&A Recovery-Nevada Center for Applied Research	-	-	-	-	-	-	-	25,000	-	-	-	**25,000**
PG00521 F&A Rec Manufacture Nevada	-	5,850	-	1,125	-	-	174	19,487	-	-	-	**26,636**
PG00815 VP Research Projects	-	-	-	-	-	-	-	300,000	-	-	-	**300,000**
PG00832 Enterprise & Innevation Office	5.45	696,590	0.75	36,908	-	15,000	241,507	200,000	5,000	-	-	**1,195,004**
PG00878 Biotech Planning/Bonding	-	-	-	-	-	-	-	-	-	-	3,477,632	**3,477,632**
PG00935 VP Research Start Up-Kim	-	-	-	-	-	-	-	30	-	-	-	**30**
PG01169 Ic Sales & Services	1.40	195,748	0.15	8,165	-	25,000	67,083	49,900	5,000	-	-	**350,896**
PG01611 VP Research Departmental Support	-	-	-	-	-	-	-	300,000	-	-	-	**300,000**
PG03245 Data Software Systems	0.35	33,527	-	-	-	-	9,268	565,000	-	-	-	**607,796**
PG03309 F&A Rec Quilici, David	-	-	-	-	-	-	-	10	-	-	-	**10**
PG03416 Research Compliance Sales and Service	4.59	485,352	-	-	8,000	-	143,705	34,000	10,000	-	-	**681,057**
PG03478 Lab Animal Care Services Recharge	0.35	66,852	6.20	411,499	-	50,000	188,670	(711,506)	1,000	-	-	**6,515**
PG04034 Manufacture Nevada Miscellaneous Program Development Cost Share Account	0.15	14,890	-	-	22,000	12,000	7,251	386,093	5,000	-	-	**447,234**
PG04233 Uncollectible Sponsored Awards	-	-	-	-	-	-	-	50,000	-	-	-	**50,000**
PG04605 Technology Transfer, Intellectual Property & Commercialization	-	-	-	-	-	-	-	225,000	-	-	-	**225,000**
PG04617 UNR Faculty Travel	-	-	-	-	-	-	-	67,000	33,000	-	-	**100,000**
PG04708 VP Research Faculty Startup	-	-	-	-	-	-	-	-	-	-	2,838,372	**2,838,372**
PG05040 VP Research Divisional Fees	-	40,000	-	-	-	-	1,000	5,000	-	-	-	**46,000**
PG05420 Technology Transfer	-	-	-	-	-	-	-	600,000	-	-	-	**600,000**
PG05552 Innevation Center Recharge and Memberships	0.30	22,671	0.20	10,887	-	40,000	12,875	10,500	-	-	-	**96,933**
PG05676 Animal Care Vet Sales & Services	-	-	-	-	-	-	-	5,000	3,000	-	-	**8,000**
PG05816 VP Research Undergrad Research	1.00	143,726	-	-	-	32,000	25,911	13,000	5,000	-	-	**219,637**
PG06303 Research Foundation	-	55,000	-	6,000	-	-	1,525	25,000	-	-	-	**87,525**
PG06400 Research Development	-	-	-	-	-	-	-	25,000	8,000	-	-	**33,000**
PG06576 Miscellaneous Position Support	0.50	164,521	1.00	67,542	-	-	42,898	38,535	-	-	-	**313,495**
PG07015 Sponsored Project Closings	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG07096 Research Office, Office of Animal Resources	-	-	-	-	-	-	-	20,000	5,000	-	-	**25,000**
PG07188 Research External Grant Review	-	-	-	-	-	-	-	150,000	-	-	-	**150,000**
PG07202 UNR Occupational Safety	9.96	857,792	1.24	59,240	-	75,000	299,139	124,188	-	-	375,000	**1,790,359**
PG07413 Research Office Administration	6.21	590,564	1.95	111,860	24,000	-	236,601	100,000	30,000	-	-	**1,093,024**
PG07915 Cobree-Webster Grant Match	-	-	-	-	-	-	-	139,859	-	-	-	**139,859**
PG08264 F&A Rec Undergraduate Research	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG08569 Office of Sponsored Projects Administration	23.90	2,248,367	1.75	117,569	20,400	15,600	781,875	30,000	10,000	-	-	**3,223,811**
PG08867 UNR Radiation Safety	1.98	254,661	-	-	-	-	82,360	35,000	3,000	-	-	**375,020**
PG08874 Nevada Proteomics Recharge	-	-	1.00	95,630	-	-	39,591	(115,221)	-	-	-	**20,000**
PG09074 Program Development Nevada Center for Applied Research	2.50	200,261	-	-	-	-	64,815	875,000	-	-	5,000	**1,145,075**
PG10529 ENVIRONMENTAL HEALTH AND SAFETY SALES AND SERVICES	0.09	11,267	0.01	556	-	-	3,892	25,000	5,000	-	-	**45,715**
PG11283 VP Research Host Account	-	-	-	-	-	-	-	-	-	-	-	**-**
PG11582 VP Research & Innovation Payroll Clearing Account *	11.81	1,162,918	1.00	51,852	-	-	399,145	-	-	-	-	**1,613,916**
PG12287 Animal Purchases	-	-	-	-	-	-	-	-	-	-	-	**-**
PG12441 Proteomics External Sales and Service	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**

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	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG12545 Research and Innovation Cost Share Commitments	-	-	-	-	-	-	-	190,000	-	-	361,000	**551,000**
PG12681 F&A Rec Enterprise and Innovation	-	-	-	-	-	-	-	3,600	-	-	-	**3,600**
PG12737 Renown MRI Recharge	0.01	1,022	0.05	2,989	-	-	1,570	(7,475)	-	-	-	**(1,895)**
PG17549 Renown MRI Prepaid Recovery	-	-	-	-	-	-	-	-	-	-	-	**-**
PG17591 F&A Rec Sponsored Programs Development	-	-	-	-	-	-	-	152,000	-	-	15,007,935	**15,159,935**
PG17739 F&A Rec VP Research	-	-	-	-	-	-	-	300,000	-	-	-	**300,000**
PG18215 R. Harvey COBRE Cost Share	-	-	-	-	-	-	-	75,000	-	-	-	**75,000**
PG18219 Research Administration	1.00	81,726	1.00	52,488	22,400	-	47,837	19,500	10,000	-	-	**233,951**
PG18248 Nevada Genomics Recharge VPRI	-	-	-	-	10,200	-	1,316	(830)	-	-	-	**10,686**
PG18249 Genomics Depreciation Recovery VPRI	-	-	-	-	-	-	-	15,894	-	-	-	**15,894**
PG18250 Genomics Sales & Service VPRI	-	-	-	-	-	-	-	5,000	2,500	-	-	**7,500**
PG18353 VP Research Start Up - Voulgaris	-	35,000	-	-	50,000	-	7,325	4,120	5,000	-	-	**101,445**
PG18395 VP Research Support - Heaton	-	-	-	-	-	-	-	119,114	-	-	-	**119,114**
PG19337 Bioinformatics - Support	0.55	28,963	-	-	-	-	9,413	26,000	-	-	-	**64,377**
PG19338 Genomics - Support	0.13	17,927	-	-	-	-	5,556	8,000	-	-	-	**31,484**
PG19339 Proteomics - Support	0.11	14,924	-	-	-	-	4,850	8,000	-	-	-	**27,774**
PG19432 Nevada Bioinformatics Recharge	1.53	107,485	-	-	-	-	34,933	(106,120)	-	-	-	**36,298**
PG19458 AVPR Micro Grants	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG19460 AVPR Publishing Subvention Grants	-	-	-	-	-	-	-	3,000	-	-	-	**3,000**
PG19565 Bioinformatics - Sales & Services	-	-	-	-	-	-	-	1,000	1,000	-	-	**2,000**
PG19621 Little Valley Research Station-Self Supported	-	-	-	-	15,000	27,100	2,613	36,360	9,295	-	-	**90,368**
PG19622 F&A Rec - Administration Waiver	-	-	-	-	-	-	-	66,628	-	-	-	**66,628**
PG19853 Great Basic Coop Ecosystem Studies Unit - R&I	-	-	-	-	-	-	-	15,000	2,000	-	-	**17,000**
PG19978 Corporate Relations and Communications	1.00	141,564	-	-	-	35,000	33,034	5,000	-	-	-	**214,598**
PG20007 H. Livani DOE Solar Energy VPRI Cost Share	-	-	-	-	-	-	-	2,513	-	-	-	**2,513**
PG20183 VP Research Startup -Hess, Andrew	-	-	-	-	-	-	-	1,160	-	-	-	**1,160**
PG20241 VP Research Startup -Adams, Britni	-	-	-	-	-	-	-	5,251	-	-	-	**5,251**
PG20305 Southside Studio	0.05	3,778	0.13	7,076	-	5,000	4,283	12,000	-	-	-	**32,138**
PG20393 Transferred Technology Research Foundation	-	-	-	-	-	-	-	200,000	-	-	-	**200,000**
PG20490 VP Research Startup -Carlson, Krista	-	-	-	-	-	-	-	28,485	-	-	-	**28,485**
PG20785 M. Weierich - NV ENDURE Cost Share	-	-	-	-	-	-	-	30,000	-	-	-	**30,000**
PG20838 S. Emm - NIFA New Beg Cost Share	-	-	-	-	-	-	-	6,796	-	-	-	**6,796**
PG20912 E&I Growth Accelerator Fund	-	-	-	-	-	-	-	39,000	-	-	-	**39,000**
PG20975 OHSS Assessments Recharge	-	-	-	-	-	-	-	-	-	-	-	**-**
PG21075 Nevada Autonomous	-	-	-	-	-	-	-	15,000	10,000	-	-	**25,000**
PG21101 F&A Recovery-Innevation Center	-	-	-	-	-	-	-	900	-	-	-	**900**
PG21134 Research Data Support	-	-	-	-	-	-	-	132,000	-	-	-	**132,000**
PG21284 VP Research Startup -Johnson, Brad	-	-	-	-	-	-	-	1,640	-	-	-	**1,640**
PG21285 VP Research Startup -Paul Kwon	-	30,000	-	-	13,800	-	2,530	22,863	-	-	-	**69,193**
PG21310 VP Research Startup -Hu, Rui	-	-	-	-	47,000	-	6,063	11,335	5,000	-	-	**69,398**
PG21313 VP Research Startup -Welch, Barrett	-	8,000	-	-	-	5,000	325	3,605	-	-	-	**16,930**
PG21323 VP Research Startup -Trugman, Daniel	-	10,000	-	-	108,000	-	14,182	31,100	8,000	-	-	**171,282**
PG21350 VP Research Startup -Zandawala, Meet	1.00	70,000	-	-	25,400	-	26,027	5,376	5,000	-	-	**131,803**
PG21351 VP Research Startup -Maini, Parikshit	-	-	-	-	40,800	-	5,263	11,937	-	-	-	**58,000**
PG21379 VP Research Startup -Chorpening, Kelly	-	-	-	-	-	-	-	11,297	1,000	-	-	**12,297**
PG21406 VPRI COBRE Phase III - Webster - FY22 Cost Share	-	-	-	-	-	-	-	54,000	-	-	-	**54,000**
PG21407 VP Research Startup -Chen, Jinsong	-	8,000	-	-	-	-	200	2,860	6,000	-	-	**17,060**
PG21481 VP Research Startup -Park, Seri	-	-	-	-	-	-	-	4,609	-	-	-	**4,609**
PG21492 VP Research Startup -Koning, Stephanie	-	-	-	-	-	-	-	16,334	-	-	-	**16,334**
PG21534 VP Research Startup -Wen, Lai	-	-	-	-	-	-	-	249,951	-	-	-	**249,951**
PG21670 VP Research Startup -Altinay, Zeynep	-	-	-	-	-	-	-	4,258	-	-	-	**4,258**
PG21912 VP Research Startup - Kim, Annie	-	-	-	-	-	-	-	4	-	-	-	**4**
PG21913 VP Research Startup -Coll, Kathryn	-	-	-	-	-	-	-	4	-	-	-	**4**
PG21920 VP Research Startup - Montgomery, Dominique	-	-	-	-	-	-	-	4,441	-	-	-	**4,441**
PG22096 VP Research Startup - Ratliff, Allen	-	-	-	-	-	-	-	2,798	-	-	-	**2,798**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG22181 Enhancement Grant FY24 - Ro & Verma	-	-	-	-	-	-	-	8,689	-	-	-	**8,689**
PG22196 VP Research Startup -Naznin, Most Tahera	-	-	-	-	-	-	-	38,889	-	-	-	**38,889**
PG22197 VP Research Startup - Jarrell Ozymy, Melissa	-	-	-	-	-	-	-	2,973	1,000	-	-	**3,973**
PG22198 VP Research Startup -Ozymy, Joshua	-	-	-	-	-	-	-	2,084	3,000	-	-	**5,084**
PG22199 VP Research Startup -Huslage, Melody	-	-	-	-	-	-	-	500	1,167	-	-	**1,667**
PG22209 VP Research Startup -Nesbit, Mark	-	-	-	-	-	-	-	56,865	-	-	-	**56,865**
PG22210 VP Research Startup -Baldan, Davide	-	-	-	-	35,000	-	4,515	29,433	10,000	-	-	**78,948**
PG22264 VP Research Start Up - Jun, Yoon-Bae	-	-	-	-	-	-	-	7,057	2,000	-	-	**9,057**
PG22265 VP Research Startup -Agarwal, Shailesh	-	-	-	-	-	-	-	68,911	-	-	-	**68,911**
PG22293 VP Research Startup - Omar, Mitchell	-	20,000	-	-	-	-	500	98,530	8,000	-	-	**127,030**
PG22294 VP Research Startup - Brody, Evan	-	-	-	-	-	-	-	7,388	-	-	-	**7,388**
PG22295 VP Research Startup - Jowitt, Simon	-	-	-	-	-	-	-	36,667	10,000	-	-	**46,667**
PG22296 VP Research Startup - Ma, Ben	-	-	-	-	72,000	10,000	9,538	29,435	-	-	-	**120,973**
PG22297 VP Research Startup - Pretell, Renmin	-	-	-	-	88,000	-	11,352	69,965	10,000	-	-	**179,317**
PG22407 VP Research Startup - Ko, Inwhan	-	-	-	-	-	-	-	1,056	2,000	-	-	**3,056**
PG22435 VP Research Startup - Bridgett, David	-	25,000	-	-	-	-	625	175,959	-	-	-	**201,584**
PG22436 VP Research Startup - Petursdottir, Anna	-	-	-	-	52,800	-	6,811	2,036	1,500	-	-	**63,147**
PG22437 VP Research Startup - Loisel, Julie	-	9,000	-	-	-	-	225	35,277	3,000	-	-	**47,502**
PG22481 Artist Residency R&I Grant	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG22527 VP Research Startup - Fu, Xingang	-	-	-	-	40,000	-	5,160	6,463	-	-	-	**51,623**
PG22529 VP Research Startup - Nystrom, Eric	-	-	-	-	-	-	-	5,440	-	-	-	**5,440**
PG22531 F&A REC-Baker, Josh	-	-	-	-	-	-	-	30,000	5,000	-	-	**35,000**
PG22532 VP Research Startup - Sun, Haosen	-	-	-	-	-	-	-	13,940	-	-	-	**13,940**
PG22534 F&A REC AVPR Research & Innovation	-	-	-	-	-	-	-	50,000	-	-	-	**50,000**
PG22547 VP Research Start Up - Aylward, Alexandra	-	-	-	-	-	-	-	4,737	-	-	-	**4,737**
PG22576 F&A Rec - Petereit, Juli	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG22651 VP Research Startup - Scheibling, Casey	-	-	-	-	-	-	-	-	2,345	-	-	**2,345**
PG22652 VP Research Startup - Zhang, Xiyue	-	32,000	-	-	-	-	800	102,895	-	-	-	**135,695**
PG22653 VP Research Startup - Rolczynski, Brian	-	-	-	-	-	-	-	140,000	-	-	-	**140,000**
PG22675 VP Research Startup - Kim, Narae	-	-	-	-	-	-	-	1,916	-	-	-	**1,916**
PG22676 IDeA Conferences	-	-	-	-	-	-	-	19,795	-	-	-	**19,795**
PG22685 Nevada INBRE Institutional Support	-	-	-	-	-	-	-	30,000	5,000	-	-	**35,000**
PG22708 VP Research Startup - McIlwain, David	-	-	-	-	-	-	-	484,639	-	-	-	**484,639**
PG22709 VP Research Startup - Schulz, Jonathan (Jay)	-	10,000	-	-	10,800	-	1,643	16,902	5,000	-	-	**44,345**
PG22713 VP Research Startup - Guerrero Hernandez, Juan Carlos	-	-	-	-	-	-	-	2,096	2,000	-	-	**4,096**
PG22714 VP Research Startup - Kraus, Richard	-	80,000	-	-	-	-	2,000	228,000	5,000	-	-	**315,000**
PG22717 VP Research Startup - Liu, Ping	-	-	-	-	64,000	-	8,256	6,378	-	-	-	**78,634**
PG22739 VP Retention - Jeffrey, Christopher	-	-	-	-	-	-	-	12,111	-	-	-	**12,111**
PG22799 Aspen Creek Research Station	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG22817 VP Research Startup - Naidu, Deepika	-	9,756	-	-	-	-	244	-	-	-	-	**10,000**
PG22818 VP Research Startup - Douidar, Shaddy	-	9,756	-	-	-	-	244	-	-	-	-	**10,000**
PG22819 VP Research Startup - Li, Sabrina	-	12,191	-	-	-	-	305	-	-	-	-	**12,496**
PG22820 VP Research Startup - Donovan, Pierce	-	9,756	-	-	-	-	244	-	-	-	-	**10,000**
PG22821 VP Research Startup - Ayres, Andrew	-	9,756	-	-	-	-	244	-	-	-	-	**10,000**
PG22822 VP Retention Package - White, Thomas	-	-	-	-	-	-	-	90,596	2,500	-	-	**93,096**
PG22823 VP Research Startup - Mohammed, Fatima	-	9,757	-	-	-	-	244	-	-	-	-	**10,001**
PG22827 F&A Rec - Gillum, David	-	-	-	-	-	-	-	3,500	-	-	-	**3,500**
PG22847 F&A Rec - Associate Vice President, Compliance and Research Admin	-	-	-	-	-	-	-	3,500	-	-	-	**3,500**
PG22852 VP Research Startup - Ariel Fernandez, Marcelo	-	9,756	-	-	-	-	244	-	-	-	-	**10,000**
PG22855 Hanif Linani - DLR Technologies VPRI Cshare	-	-	-	-	-	-	-	20,000	-	-	-	**20,000**
PG22918 VP Research Startup - Kirkpatrick	-	-	-	-	10,000	-	1,290	246,756	3,000	-	-	**261,046**
PG22919 VP Research Startup - Mehrtash	-	-	-	-	-	-	-	38,547	-	-	-	**38,547**
PG22962 VP Research Startup - Rowe	1.00	66,015	-	-	-	-	21,455	7,446	-	-	-	**94,916**
PG22986 Little Valley Research Station Recharge	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG23072 Matt Strickland Retention	-	-	-	-	-	-	-	30,000	-	-	-	**30,000**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG23082 Lyndsey Darrow Retention	-	-	-	-	-	-	-	30,000	-	-	-	**30,000**
PG23362 FY25 Career Award - Ehsan Vahidi	-	-	-	-	-	-	-	22,757	-	-	-	**22,757**
PG23377 F&A Rec Maine, David	-	-	-	-	-	-	-	400	-	-	-	**400**
PG23453 F&A Rec Abul-Hassan, Khaled	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG23516 VP Research Startup - Lawson, Daryl	-	-	-	-	-	-	-	32,500	2,500	-	-	**35,000**
PG23628 VP Research Startup - Legleiter, Justin	-	-	-	-	-	-	-	87,500	-	-	-	**87,500**
PG23629 VP Research Startup - Baker, Perry	-	-	-	-	-	-	-	49,000	-	-	-	**49,000**
PG23630 VP Research Startup - Tazarv, Mostafa	-	-	-	-	52,800	-	6,811	40,389	5,000	-	-	**105,000**
PG23631 VP Research Startup - Moon, Jeremy	-	-	-	-	-	-	-	62,475	-	-	-	**62,475**
PG23632 VP Research Startup - Zhang, Xiaoxue	-	-	-	-	-	-	-	93,333	-	-	-	**93,333**
PG23644 VP Research Startup - Barnett, Scott	-	-	-	-	-	-	-	81,250	-	-	-	**81,250**
PG23647 VP Research Startup - Yuen, Maureen	-	-	-	-	-	-	-	2,375	-	-	-	**2,375**
PG23648 VP Research Startup - Chen, Ming	-	-	-	-	-	-	-	102,625	-	-	-	**102,625**
PG23649 VP Research Startup - Akin, Elizabeth	-	-	-	-	-	-	-	87,500	-	-	-	**87,500**
PG23740 VP Retention Package - Hoy, Jennifer	-	-	-	-	-	-	-	45,500	-	-	-	**45,500**
Total Research and Innovation	76.91	8,121,689	16.43	1,041,385	832,400	346,700	-	8,503,160	281,807	-	22,064,939	**44,131,433**
Graduate School												
PG01849 F&A Rec Dean	-	-	-	-	-	-	-	2,730	-	-	-	**2,730**
PG02260 Graduate Student Activity Fund	1.48	139,721	-	-	48,400	-	56,209	76,000	5,000	-	91,000	**416,329**
PG03364 Interdisciplinary Program Dean Support	-	-	-	-	-	-	-	21,539	-	-	-	**21,539**
PG03402 New Grad Student Orientation	0.25	22,862	-	-	-	-	7,430	9,000	-	-	-	**39,292**
PG03432 Postdoctoral Affairs Office	-	-	-	-	-	-	-	4,000	10,000	-	-	**14,000**
PG05098 F&A Rec Social Psychology	-	-	-	-	-	-	-	4,862	-	-	-	**4,862**
PG05652 Graduate Student Fees	0.33	32,177	1.00	42,637	4,449	-	28,683	155,000	10,000	-	55,000	**327,947**
PG07272 Graduate Student Association Research Grant Awards	-	-	-	-	-	-	-	7,500	7,500	-	-	**15,000**
PG08127 Graduate Student Association Travel Support	-	-	-	-	-	-	-	10,000	180,000	-	-	**190,000**
PG08793 Program Development National Science Foundation Fellowship Cost Of Education	-	-	-	-	-	-	-	40,353	-	-	-	**40,353**
PG17580 F&A Rec Dean Graduate School	-	-	-	-	-	-	-	17,000	-	-	-	**17,000**
PG19493 EECB IGP Dean Support	-	-	-	-	-	-	-	9,000	-	-	-	**9,000**
PG19494 Environmental Sciences & Health IGP Dean Support	-	-	-	-	-	-	-	7,400	-	-	-	**7,400**
PG19495 Molecular Science IGP Dean Support	-	-	-	-	-	-	-	11,500	-	-	-	**11,500**
PG19496 Hydrologic Sciences IGP Dean Support	-	-	-	-	-	-	-	5,200	-	-	-	**5,200**
PG19497 ATMS IGP Dean Support	-	-	-	-	-	-	-	5,900	-	-	-	**5,900**
PG19498 Social Psychology IGP Dean Support	-	-	-	-	-	-	-	5,700	-	-	-	**5,700**
PG19499 Neuroscience IGP Dean Support	-	-	-	-	-	-	-	7,500	-	-	-	**7,500**
PG20746 Nevada Drive	-	-	-	-	500,000	-	170,550	-	-	-	-	**670,550**
PG21995 Nevada Gain	-	-	-	-	-	-	-	9,828	-	-	-	**9,828**
PG22366 GSA Clubs and Orgs	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG22555 GRAD START	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG22800 Gradventure - 201	-	-	-	-	-	-	-	13,000	-	-	-	**13,000**
PG22802 GSA Events	-	-	-	-	-	-	-	8,000	-	-	-	**8,000**
PG22970 3 MT Grad School	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG23370 GradFit	-	-	-	-	-	-	-	25,000	-	-	-	**25,000**
Total Graduate School	2.06	194,760	1.00	42,637	552,849	-	-	486,012	212,500	-	146,000	**1,897,630**
VP Information Technology												
PG00585 Information Technology Hosting	-	-	-	-	-	-	-	500	-	-	-	**500**
PG04099 Integrate Campus Transfers	-	-	-	-	-	-	-	75,000	-	-	-	**75,000**
PG04487 General Telephone Support	-	-	0.25	14,083	-	2,000	5,880	25,000	10,000	-	5,000	**61,963**
PG04774 Student Technology Fees	5.15	508,157	9.75	719,450	-	230,000	466,540	2,700,000	-	-	170,000	**4,794,148**
PG04784 Telephone Depreciation	-	-	-	-	-	-	-	135,000	-	-	-	**135,000**
PG06983 Desktop Services	-	-	-	-	-	-	-	92	-	-	-	**92**
PG07328 Cellular Phones	-	-	-	-	-	-	-	-	-	-	-	**-**
PG07536 Unified Communications Services and Support	5.35	484,686	5.00	318,525	65,000	45,000	295,619	(939,261)	25,000	-	40,000	**334,569**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG08301 Long Distance/411	-	-	-	-	-	-	-	-	-	-	-	-
PG08400 National Judicial College Computing Support	-	-	-	-	-	-	-	1,379	-	-	-	**1,379**
PG08587 Campus Software	-	-	-	-	-	3,000	75	(47,000)	-	-	-	**(43,925)**
PG10565 PCI RECHARGE	-	-	-	-	-	-	-	12,000	-	-	-	**12,000**
PG11475 High Performance Computing Recharge	0.10	14,855	-	-	-	-	4,828	(28,325)	630	-	-	**(8,013)**
PG11933 Med Services Support	4.63	478,377	-	-	-	-	154,663	(506,818)	2,500	-	-	**128,722**
PG12310 F&A Rec Information Technology	-	-	-	-	-	-	-	1,500	-	-	-	**1,500**
PG12861 HPC Depreciation	-	-	-	-	-	-	-	(96,000)	-	-	-	**(96,000)**
PG18117 F&A Rec Strachan, Scotty	-	-	-	-	-	-	-	1,500	-	-	-	**1,500**
PG19648 HPC Sales & Service	-	-	-	-	-	-	-	3,200	-	-	-	**3,200**
PG19707 WNC Services Support	-	-	-	-	25,000	-	2,400	(21,000)	-	-	-	**6,400**
PG21376 Student Campus Solutions	10.85	1,125,956	-	-	-	-	365,288	750,000	6,000	-	-	**2,247,244**
PG22497 COB Services Support	0.20	30,522	-	-	-	-	9,920	(65,000)	-	-	-	**(24,558)**
PG23166 OIT Supplemental Base Budget - State Budget Offload	-	-	-	-	-	-	-	-	-	-	-	**-**
PG23593 OIT Services Support	-	-	-	-	-	-	-	9,400	-	-	-	**9,400**
Total VP Information Technology	26.28	2,642,553	15.00	1,052,058	90,000	280,000	-	2,011,166	44,130	-	215,000	**7,640,120**
University Libraries												
PG02488 Library Print Copy Sales	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG02953 Document Delivery Sales	-	-	-	-	-	4,500	113	150	-	-	-	**4,763**
PG04154 Library Fines & Forfeitures	-	-	0.05	4,003	-	-	1,657	4,000	-	-	-	**9,660**
PG04156 Library Student Fees	7.00	585,317	4.10	240,900	-	30,000	290,225	150,000	-	-	-	**1,296,442**
PG04408 Technical Processing Service	-	-	-	-	-	20,000	500	5,000	-	-	-	**25,500**
PG04482 Multimedia Center Fines	-	-	0.05	4,003	-	-	1,657	13,000	-	-	-	**18,660**
PG05554 Library Scholarly Activities Pool	-	-	-	-	-	-	-	2,500	7,500	-	-	**10,000**
PG06850 That Was Happy Life Video Sale	-	-	-	-	-	-	-	444	-	-	-	**444**
PG07346 @ One Media Production	-	-	-	-	-	30,000	750	42,000	-	-	-	**72,750**
PG08219 3D Printing	-	-	-	-	-	-	-	8,000	-	-	-	**8,000**
PG08619 Theses Binding & Microfilming	-	-	0.30	16,768	-	-	6,942	13,500	-	-	-	**37,209**
PG08904 Teaching and Learning Technologies Initiatives Account	0.60	47,739	-	-	-	-	15,515	-	-	-	-	**63,254**
PG17583 F&A Rec University Libraries	-	-	-	-	-	-	-	250,000	-	-	-	**250,000**
PG18482 Dean's Hosting	-	-	-	-	-	-	-	-	-	-	-	**-**
PG18886 Special Collections Revolving Funds	-	-	-	-	-	3,000	75	(250)	-	-	-	**2,825**
PG18895 Library Materials	-	-	-	-	-	-	-	-	-	-	-	**-**
PG18896 SC Photographic Reproduction	-	-	-	-	-	4,000	100	-	-	-	-	**4,100**
PG21639 Nevada Writers Hall of Fame Operations	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG23418 Library Materials - Student Fees	-	-	-	-	-	-	-	1,662,700	-	-	-	**1,662,700**
Total University Libraries	7.60	633,056	4.50	265,673	-	91,500	-	2,155,044	7,500	-	-	**3,470,307**
College of Engineering												
PG00024 Program Development-Chemical and Materials Engineering	-	-	-	-	-	-	-	12,962	-	-	-	**12,962**
PG00032 F&A Rec-Sanders, David	-	-	-	-	-	-	-	28,649	-	-	-	**28,649**
PG00082 F&A Rec-Dascalu, Sergiu-Mihai	-	-	-	-	-	-	-	4,500	4,583	-	-	**9,083**
PG00129 EE 120	-	-	-	-	-	-	-	4,500	-	-	-	**4,500**
PG00261 F&A Rec-Norris, Gary	-	-	-	-	-	-	-	32	-	-	-	**32**
PG00266 Career Award Match-Chidambaram	-	-	-	-	-	-	-	9,750	-	-	-	**9,750**
PG00280 Program Development-Feil-Seifer, David	-	-	-	-	-	-	-	26	-	-	-	**26**
PG00332 F&A Rec-Chair-Mechanical Engineering	0.05	3,748	-	-	22,000	35,000	4,931	134,121	2,200	-	-	**202,000**
PG00429 EE 221	-	-	-	-	-	-	-	400	-	-	-	**400**
PG00441 F&A Rec-Kirn, Adam	-	-	-	-	-	-	-	455	-	-	-	**455**
PG00553 F&A Rec-Dennett, Keith	-	-	-	-	-	-	-	3,944	2,000	-	-	**5,944**
PG00777 Metallurgical and Microanalysis Services	-	-	-	-	-	-	-	25,965	-	-	-	**25,965**
PG00970 Differential Fee Income-Mechanical Engineering	1.88	185,810	-	-	22,000	-	63,226	8,963	-	-	-	**279,999**
PG00980 F&A Rec-Moustafa, Mohamed	-	-	-	-	-	-	-	1,000	172	-	-	**1,172**
PG00983 Mechanical Engineering-General	-	-	-	-	-	-	-	20,244	-	-	-	**20,244**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG01152 Engineering Target 500	-	-	-	-	-	-	-	3,000	7,000	-	-	**10,000**
PG01231 F&A Rec-Elfass, Sherif	-	-	-	-	-	-	-	8,000	8,036	-	-	**16,036**
PG01233 F&A Rec-Nicolescu, Monica	-	-	-	-	-	-	-	18,000	16,715	-	-	**34,715**
PG01240 EE 220L	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG01294 Program Development-Itani, Ahmad	-	-	-	-	-	-	-	1,306	-	-	-	**1,306**
PG01436 Program Development-Marchand, Eric	-	-	-	-	-	-	-	4,504	-	-	-	**4,504**
PG01448 Program Development-Maragakis, Emmanuel	-	-	-	-	-	-	-	4,187	-	-	-	**4,187**
PG01470 Engineering Computing Center Computers	-	-	-	-	-	-	-	26,938	-	-	-	**26,938**
PG01481 F&A Rec-Yang, Lei	-	-	-	-	-	-	-	12,000	7,700	-	-	**19,700**
PG01487 F&A Rec-Wang, Eric	-	-	-	-	-	-	-	425	-	-	-	**425**
PG01713 Program Development-Etezadi-Amoli, Mehdi	-	-	-	-	-	-	-	116	-	-	-	**116**
PG01764 F&A Rec-Bebis, George	-	-	-	-	-	-	-	400	436	-	-	**836**
PG01863 Career Support Engineering Students	0.12	11,802	-	-	-	13,500	4,174	93,218	7,000	-	-	**129,693**
PG02052 Program Development-Coronella, Charles	-	-	-	-	-	-	-	13	-	-	-	**13**
PG02093 Electrical Engineering Sales	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG02101 Program Development-College of Engineering	-	-	-	-	-	-	-	201,583	-	-	-	**201,583**
PG02122 Differential Fee Income-Civil and Environmental Engineering	0.77	59,042	-	-	110,000	12,000	52,878	259	10,000	-	-	**244,179**
PG02174 F&A Rec-Livani, Hanif	-	-	-	-	-	-	-	7,000	7,056	-	-	**14,056**
PG02240 EE 220	-	-	-	-	-	-	-	4,000	-	-	-	**4,000**
PG02294 Nevada FIT Engineering	-	14,400	-	-	7,100	64,000	2,138	12,362	-	-	-	**100,000**
PG02312 Differential Fee Income-Computer Science and Engineering	1.44	136,865	0.25	13,655	55,000	20,000	57,729	104,751	4,000	-	-	**392,000**
PG02323 American Society of Civil Engineers Concrete Canoe Team	-	-	-	-	-	-	-	9,405	-	-	-	**9,405**
PG02355 American Society of Civil Engineers Student Steel Bridge Team	-	-	-	-	-	-	-	1,506	-	-	-	**1,506**
PG02375 ME 242	-	-	-	-	-	10,683	267	100	-	-	-	**11,050**
PG02386 Program Development-Dennett, Keith	-	-	-	-	-	-	-	47	-	-	-	**47**
PG02467 F&A Rec-Pagilla, Krishna	-	-	-	-	-	-	-	69,000	10,378	-	-	**79,378**
PG02500 F&A Rec-Motamed, Ramin	-	-	-	-	-	-	-	5,000	7,244	-	-	**12,244**
PG02605 F&A Rec-Vasquez, Victor	-	-	-	-	-	-	-	5,924	7,000	-	-	**12,924**
PG02778 F&A Rec-Chatterjee, Indira	-	-	-	-	-	-	-	3,000	3,092	-	-	**6,092**
PG02805 F&A Rec-Pekcan, Gokhan	-	-	-	-	-	-	-	54	-	-	-	**54**
PG02838 F&A Rec-Chair-Computer Science	0.05	3,748	-	-	-	-	1,218	130,034	-	-	-	**135,000**
PG03103 F&A Rec-Lacombe, Jeffrey	-	-	-	-	-	-	-	6,482	-	-	-	**6,482**
PG03114 F&A Rec-Siddharthan, Rajaratnam	-	-	-	-	-	-	-	3,000	1,593	-	-	**4,593**
PG03150 Program Development-Siddharthan, Rajaratnam	-	-	-	-	-	-	-	107	-	-	-	**107**
PG03248 F&A Rec-Chair-Civil and Environmental Engineering	0.18	26,151	1.00	42,637	26,400	-	29,557	210,255	20,000	-	-	**354,999**
PG03349 F&A Rec-Saiidi, Mehdi	-	-	-	-	-	-	-	4,000	1,629	-	-	**5,629**
PG03395 F&A Rec-Dean-Engineering	3.38	307,282	1.55	78,872	-	-	132,519	190,766	-	-	50,560	**759,998**
PG03449 F&A Rec-Keselica, Kelly	-	-	-	-	-	-	-	1,921	-	-	-	**1,921**
PG03518 Program Development-Sebaaly, Peter	-	4,000	-	-	-	-	1,300	195,840	10,000	-	-	**211,140**
PG03575 F&A Rec-La, Hung	-	-	-	-	-	-	-	12,335	11,500	-	-	**23,835**
PG03627 F&A Rec-Nicolescu, Mircea	-	-	-	-	-	-	-	15,000	10,704	-	-	**25,704**
PG03763 College of Engineering Summer Camps	-	-	-	-	-	-	-	42,155	-	-	-	**42,155**
PG03856 F&A Rec-Laplace, Patrick	-	-	-	-	-	-	-	7,950	-	-	-	**7,950**
PG03857 ME 203	-	-	-	-	-	7,000	175	-	-	-	-	**7,175**
PG03896 F&A Rec-Louis, Sushil	-	-	-	-	-	-	-	35,045	5,000	-	-	**40,045**
PG04102 Sales and Service Account-Coronella Charles	-	-	-	-	-	-	-	1,915	-	-	-	**1,915**
PG04142 Program Development-Pagilla,Krishna	-	-	-	-	-	-	-	868	-	-	-	**868**
PG04177 F&A Rec-Subramanian, Vaidyanathan	-	-	-	-	-	-	-	392	-	-	-	**392**
PG04290 NV Alliance for Quality Transportation Contruction Training and Certification	-	-	-	-	-	-	-	437,250	-	-	-	**437,250**
PG04292 F&A Rec-Tian, Zong	-	-	-	-	-	-	-	100,000	25,211	-	-	**125,211**
PG04312 Program Development-Tian, Zong	-	-	-	-	-	-	-	55,000	27,825	-	-	**82,825**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG04349 Program Development-Hajj, Elie	-	-	-	-	-	-	-	30,000	16,694	-	-	**46,694**
PG04371 F&A Rec-Maragakis, Emmanuel	-	-	-	-	-	-	-	8,000	6,637	-	-	**14,637**
PG04411 F&A Rec-Itani, Ahmad	-	-	-	-	-	-	-	9,000	6,930	-	-	**15,930**
PG04483 F&A Rec-Etezadi-Amoli, Mehdi	-	-	-	-	-	-	-	6,024	1,000	-	-	**7,024**
PG04555 Program Development-Elfass, Sherif	-	-	-	-	-	-	-	4,019	-	-	-	**4,019**
PG04612 Program Development-Motamed, Ramin	-	-	-	-	-	-	-	51	-	-	-	**51**
PG04687 F&A Rec-Latourrette, Nancy	-	-	-	-	-	-	-	5,000	4,874	-	-	**9,874**
PG04855 F&A Rec-Shen, Yantao	-	-	-	-	-	-	-	2,450	-	-	-	**2,450**
PG04984 CHE 102	-	-	-	-	-	-	-	605	-	-	-	**605**
PG05016 F&A Rec-Chair-Electrical and Biomedical Engineering	0.15	14,638	-	-	-	-	4,757	95,605	-	-	-	**115,001**
PG05066 F&A Rec-Yang, Yu	-	-	-	-	-	-	-	2,458	-	-	-	**2,458**
PG05092 Program Development-Chatterjee, Indira	-	-	-	-	-	-	-	8,000	4,260	-	-	**12,260**
PG05121 Program Development Xu, Hao (CEE)	-	-	-	-	-	-	-	1,052	-	-	-	**1,052**
PG05243 Program Development-Mechanical Engineering	-	-	-	-	-	-	-	365	-	-	-	**365**
PG05294 Program Development-Vasquez,Victor	-	-	-	-	-	-	-	778	-	-	-	**778**
PG05612 Program Development-Buckle, Ian	-	-	-	-	-	-	-	1,573	-	-	-	**1,573**
PG05678 F&A Rec-Zhu, Xiaoshan	-	-	-	-	-	-	-	7,057	-	-	-	**7,057**
PG05698 F&A Rec-Chair-Chemical and Materials Engineering	0.05	3,748	-	-	50,000	10,000	17,918	148,334	5,000	-	-	**235,000**
PG05814 CEE 204	-	-	-	-	-	1,100	28	-	-	-	-	**1,128**
PG05980 Mineral Bioprocessing/Remedy Sales and Service	-	-	-	-	-	-	-	10,000	3,756	-	-	**13,756**
PG06019 F&A Rec-Buckle, Ian	-	-	-	-	-	-	-	649	-	-	-	**649**
PG06033 F&A Rec-Coronella, Charles	-	-	-	-	-	-	-	5,500	5,227	-	-	**10,727**
PG06063 F&A Rec-Marchand, Eric	-	-	-	-	-	-	-	6,000	6,581	-	-	**12,581**
PG06371 Program Development-Laplace, Patrick	-	-	-	-	-	-	-	262	-	-	-	**262**
PG06442 Program Development-Folmer, Eelke	-	-	-	-	-	-	-	385	-	-	-	**385**
PG06655 Program Development-Electrical and Biomedical Engineering	0.08	5,965	-	-	-	-	1,939	22,000	-	-	-	**29,904**
PG06807 F&A Rec-Sengupta, Shamik	-	-	-	-	-	-	-	11,500	12,263	-	-	**23,763**
PG07019 F&A Rec-Ryan, Keri	-	-	-	-	-	-	-	1,234	-	-	-	**1,234**
PG07020 College og Engineering UTC Match Account	-	-	-	-	-	-	-	190	-	-	-	**190**
PG07106 F&A Rec-Folmer, Eelke	-	-	-	-	-	-	-	1,000	579	-	-	**1,579**
PG07117 Program Development-Civil and Environmental Engineering	-	-	-	-	-	-	-	24,316	5,000	-	-	**29,316**
PG07143 F&A Rec-Feil-Seifer, David	-	-	-	-	-	-	-	27,000	4,308	-	-	**31,308**
PG07155 F&A Rec-Hajj, Elie	-	-	-	-	-	-	-	8,000	3,273	-	-	**11,273**
PG07214 Environmental Engineering Recharge	-	-	-	-	-	-	-	6,567	-	-	-	**6,567**
PG07417 Differential Fee Income-Electrical and Biomedical Engineering	0.18	13,239	-	-	-	-	4,303	122,458	-	-	-	**140,000**
PG07422 Program Development-Saiidi, Mehdi	-	-	-	-	-	-	-	5,178	11,000	-	-	**16,178**
PG07427 F&A Rec Xu, Hao (CEE)	-	-	-	-	-	-	-	3,685	6,000	-	-	**9,685**
PG07461 Differential Fee Income-Chemical and Materials Engineering	0.10	7,239	-	-	11,000	1,000	3,797	31,464	6,000	-	-	**60,500**
PG07471 Anechoic Chamber Account	-	-	-	-	-	-	-	13,324	-	-	-	**13,324**
PG07582 F&A Rec-Fadali, M. Sami	-	-	-	-	-	-	-	3,663	-	-	-	**3,663**
PG07758 SEM Recharge Center	-	-	-	-	-	-	-	8,731	-	-	-	**8,731**
PG07842 F&A Rec-Sebaaly, Peter	-	-	-	-	-	-	-	31,453	20,000	-	-	**51,453**
PG07876 Program Development-Sanders, David	-	-	-	-	-	-	-	20,000	10,973	-	-	**30,973**
PG08089 Program Development-Nicolescu, Monica	-	-	-	-	-	-	-	865	-	-	-	**865**
PG08166 Program Development-Chandra,Dhanesh	-	-	-	-	-	-	-	4,627	-	-	-	**4,627**
PG08259 Program Development Computer Science	-	-	-	-	-	-	-	227,387	7,000	-	-	**234,387**
PG08288 Civil Engineering Materials Testing	-	1,200	-	-	11,000	5,000	1,574	133,730	20,000	-	-	**172,504**
PG08344 Earthquake Laboratory Expansion Cost Share	-	-	-	-	-	-	-	1,984	-	-	-	**1,984**
PG08370 F&A Rec-Chidambaram, Devicharan	-	-	-	-	-	-	-	12,000	4,099	-	-	**16,099**
PG08579 F&A Rec-Harris, Frederick	-	-	-	-	-	-	-	15,000	17,128	-	-	**32,128**
PG08603 ENGR 100	-	-	-	-	-	32,400	810	26,500	-	-	-	**59,710**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG08643 Program Development-Louis, Sushil	-	-	-	-	-	-	-	544	-	-	-	**544**
PG08828 Differential Fee Income-Dean's Office	7.74	680,069	0.45	25,395	69,931	120,000	241,249	133,356	-	-	50,000	**1,319,999**
PG08872 Sales & Service Revenue Bridge	-	-	0.50	64,815	-	-	20,221	200,000	4,000	-	-	**289,036**
PG08920 F&A Rec-Evrensel, Cahit	-	-	-	-	-	-	-	195	-	-	-	**195**
PG08959 F&A Rec-Greiner, Miles	-	-	-	-	-	-	-	8,903	9,000	-	-	**17,903**
PG08961 Bridge Structures Recharge Center	-	-	0.50	47,815	-	-	19,796	(50,610)	-	-	-	**17,001**
PG09144 CPE 201	-	-	-	-	-	-	-	1,900	-	-	-	**1,900**
PG09147 American Society of Civil Engineers Conferences	-	-	-	-	-	-	-	34,221	-	-	-	**34,221**
PG10533 F&A REC HADJ NACER,MUSTAFA	-	660	-	-	-	-	214	7,125	7,771	-	-	**15,770**
PG10792 ENGR 241	-	-	-	-	-	9,300	233	-	-	-	-	**9,533**
PG10950 F&A REC HIIBEL, SAGE R	-	-	-	-	-	-	-	15,000	12,178	-	-	**27,178**
PG11289 Engineering Host Account	-	-	-	-	-	-	-	6,000	-	-	-	**6,000**
PG11360 Materials Characterization NV	-	50,000	-	-	5,000	15,000	2,270	53,466	-	-	-	**125,736**
PG11477 F&A Rec Yoon, Ji Hwan	-	-	-	-	-	-	-	8,000	5,267	-	-	**13,267**
PG11482 F&A Rec Hand, Adam	-	-	-	-	-	-	-	10,000	8,066	-	-	**18,066**
PG11485 F&A Rec Aureli, Matteo	-	-	-	-	-	-	-	7,000	5,838	-	-	**12,838**
PG11580 College of Engineering Payroll Clearing Account *	12.73	1,380,901	-	-	-	-	448,793	-	-	-	-	**1,829,693**
PG11728 F&A Rec Xu, Hao (EBME)	-	-	-	-	-	-	-	12,172	12,000	-	-	**24,172**
PG11805 Water Innovation Institute	-	12,000	-	-	36,000	6,000	8,298	254,504	3,000	-	-	**319,802**
PG11964 F&A Rec Hanigan, David	-	-	-	-	-	-	-	3,500	3,336	-	-	**6,836**
PG12045 Program Development Yang, Yu	-	-	-	-	-	-	-	2,995	-	-	-	**2,995**
PG12120 F&A Rec Commuri, Sesh	-	-	-	-	-	-	-	2,344	1,000	-	-	**3,344**
PG12140 F&A Rec Tung, Ryan	-	-	-	-	-	-	-	5,000	2,970	-	-	**7,970**
PG12328 F&A Rec Cao, Lei	-	-	-	-	-	-	-	1,000	903	-	-	**1,903**
PG12517 F&A REC-PARVIN,BAHRAM A	-	-	-	-	-	-	-	21,331	1,500	-	-	**22,831**
PG12533 CS 135	-	-	-	-	-	14,685	367	-	-	-	-	**15,052**
PG12534 CS 202	-	-	-	-	-	8,300	208	-	-	-	-	**8,508**
PG12535 CS 219	-	-	-	-	-	3,650	91	-	-	-	-	**3,741**
PG12582 College of Engineering Marketplace	-	-	-	-	-	-	-	12,242	-	-	-	**12,242**
PG12637 Nuclear Certificate Program	-	-	-	-	-	-	-	10,511	-	-	-	**10,511**
PG17437 Program Development Commuri	-	-	-	-	-	-	-	1,756	-	-	-	**1,756**
PG17445 F&A Rec UNR Cybersecurity Center	-	-	-	-	-	-	-	36,000	3,000	-	-	**39,000**
PG17771 Antenna Design Project	-	-	-	-	-	-	-	973	-	-	-	**973**
PG18052 F&A Rec Misra, Manoranjan	-	-	-	-	-	-	-	7,000	4,090	-	-	**11,090**
PG18058 F&A Rec Wang, Yan	-	-	-	-	-	-	-	4,311	4,000	-	-	**8,311**
PG18138 Pradeep Menezes Sales and Service	-	-	-	-	-	-	-	1,449	-	-	-	**1,449**
PG18141 Program Development - Yoon, Ji	-	-	-	-	-	-	-	1,307	-	-	-	**1,307**
PG18213 F&A Rec Vollstedt, Ann-Marie	-	-	-	-	-	-	-	481	-	-	-	**481**
PG18230 Sales and Service-Mehdi Etezadi	-	-	-	-	-	-	-	966	-	-	-	**966**
PG18318 Discretion funds - Subramanian	-	-	-	-	-	-	-	222	-	-	-	**222**
PG18362 F&A Rec-Hand, Emily	-	-	-	-	-	-	-	5,790	1,000	-	-	**6,790**
PG18399 Cybersecurity Online MS Program	-	12,000	0.25	13,655	110,000	45,000	17,638	272,000	-	-	-	**470,293**
PG18501 Sales and Services - Dennett	-	-	-	-	-	-	-	2,883	-	-	-	**2,883**
PG18839 Characterization Recharge	-	-	-	-	11,000	-	1,419	(9,346)	-	-	-	**3,073**
PG18900 College - Engineer Leadership Council	-	-	-	-	-	-	-	23,616	20,000	-	-	**43,616**
PG18976 F&A Rec-Mehrtash, Mahdi	-	-	-	-	-	-	-	1,124	-	-	-	**1,124**
PG19043 F&A Rec-Menezes, Pradeep	-	-	-	-	-	-	-	10,222	10,000	-	-	**20,222**
PG19081 Graduate Renewable Energy Certificate	-	-	-	-	-	-	-	4,544	-	-	-	**4,544**
PG19126 Nevada Water Innovation Institute Conferences	-	-	-	-	-	-	-	28,641	-	-	-	**28,641**
PG19164 F&A Rec-Zhang, Jun	-	-	-	-	-	-	-	2,000	2,261	-	-	**4,261**
PG19239 Program Development-La, Hung	-	-	-	-	-	-	-	6	-	-	-	**6**
PG19269 College Start-up Petros Voulgaris	-	20,488	-	-	-	-	512	-	-	-	-	**21,000**
PG19311 College of Engineering Online Course Support	-	-	-	-	-	-	-	23,409	-	-	-	**23,409**
PG19323 F&A Rec-Thom, Jay	-	-	-	-	-	-	-	201	-	-	-	**201**
PG19324 F&A Rec-Ebrahimian, Hamed	-	-	-	-	-	-	-	3,041	1,000	-	-	**4,041**
PG19359 Program Development Xu, Hao (EBME)	-	-	-	-	-	-	-	5,356	-	-	-	**5,356**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG19370 Program Development Hiibel, Sage	-	-	-	-	-	-	-	1,163	-	-	-	**1,163**
PG19470 F&A Rec-Hanna, James	-	-	-	-	-	-	-	10,000	4,065	-	-	**14,065**
PG19569 F&A Rec-Van Breugel, Floris	-	-	-	-	-	-	-	15,000	10,090	-	-	**25,090**
PG19669 F&A Rec-Kumar, Pankaj	-	-	-	-	-	-	-	325	-	-	-	**325**
PG19672 F&A Rec-Raeeszadeh-Sarmazdeh, Maryam	-	-	-	-	-	-	-	5,776	-	-	-	**5,776**
PG19791 F&A Rec-Fajri, Poria	-	-	-	-	-	-	-	6,438	5,000	-	-	**11,438**
PG19792 F&A Rec-Esmaeilzadeh-Seylabi, Elnaz	-	-	-	-	-	-	-	2,700	2,993	-	-	**5,693**
PG19896 F&A Rec-Cantu, David	-	-	-	-	-	-	-	10,614	8,000	-	-	**18,614**
PG19913 Program Development-Hand, Adam	-	-	-	-	-	-	-	488	-	-	-	**488**
PG20027 F&A Rec-Tavakkoli, Alireza	-	-	-	-	-	-	-	8,000	4,228	-	-	**12,228**
PG20028 Program Development - Misra, Manoranjan	-	-	-	-	-	-	-	798	-	-	-	**798**
PG20113 F&A Rec-Petrone, Floriana	-	-	-	-	-	-	-	5,745	5,000	-	-	**10,745**
PG20115 Program Development-Fajri, Poria	-	-	-	-	-	-	-	317	-	-	-	**317**
PG20227 F&A Rec-Papachristos, Christos	-	-	-	-	-	-	-	6,000	3,025	-	-	**9,025**
PG20311 Civil & Environmental Engineering Summer Session	-	-	-	-	-	-	-	2,696	-	-	-	**2,696**
PG20341 F&A Rec-Jin, Yifei	-	-	-	-	-	-	-	1,294	-	-	-	**1,294**
PG20458 Summer Session- Dean College of Engineering	-	-	-	-	-	-	-	64,001	-	-	-	**64,001**
PG20459 Summer Session- Computer Science and Engineering	0.05	24,003	-	-	-	8,235	2,007	48,076	-	-	-	**82,321**
PG20460 Summer Session- Mechanical Engineering	-	-	-	-	-	-	-	43,064	-	-	-	**43,064**
PG20990 F&A Rec-Park, Jeongwon	-	-	-	-	-	-	-	4,000	4,142	-	-	**8,142**
PG20991 F&A Rec-El Zaklit, Josette	-	-	-	-	-	-	-	1,367	1,000	-	-	**2,367**
PG20992 F&A Rec-Carlson, Krista	-	-	-	-	-	-	-	15,000	8,799	-	-	**23,799**
PG21108 F&A Rec - Nair, Aditya	-	-	-	-	-	-	-	5,000	3,810	-	-	**8,810**
PG21502 College of Engineering Start-up - Rui (Zoey) Hu	-	-	-	-	-	-	-	13,082	-	-	-	**13,082**
PG21504 College of Engineering Start-up - Parikshit Maini	-	-	-	-	-	8,500	213	7,946	-	-	-	**16,659**
PG21764 F&A Rec - Park, Seri	-	-	-	-	-	-	-	8,126	-	-	-	**8,126**
PG22068 Program Development - J. Park	-	-	-	-	-	-	-	4,971	-	-	-	**4,971**
PG22357 College of Engineering Start-up - Pretell Ductram, Anthony Renmin	-	-	-	-	-	-	-	7,101	-	-	-	**7,101**
PG22358 College of Engineering Start-up - Ma, Ben	-	-	-	-	-	-	-	2,901	-	-	-	**2,901**
PG22359 Computational Modeling and Analysis Core	-	-	-	-	-	-	-	1,350	-	-	-	**1,350**
PG22662 COBRE Neurosci PH3 - VARI Core - Engineering Recharge	-	-	-	-	-	-	-	-	-	-	-	**-**
PG22751 F&A Rec Khan, Rashed M.	-	-	-	-	-	-	-	4,025	-	-	-	**4,025**
PG22795 Program Development - Wang, Aobo	-	-	-	-	-	-	-	7,000	5,411	-	-	**12,411**
PG22910 F&A - Wang, Aobo	-	-	-	-	-	-	-	115	-	-	-	**115**
PG23013 F&A Rec-Charyyev, Batyr	-	-	-	-	-	-	-	1,210	-	-	-	**1,210**
PG23014 F&A Rec - Hu, Rui	-	-	-	-	-	-	-	69	-	-	-	**69**
PG23015 F&A Rec - Maini, Parikshit	-	-	-	-	-	-	-	118	-	-	-	**118**
PG23016 F&A Rec - Shukla, Ankita	-	-	-	-	-	-	-	69	-	-	-	**69**
PG23017 F&A Rec Or, Dani	-	-	-	-	-	-	-	3,665	-	-	-	**3,665**
PG23106 Davidson Foundation Cleanroom – Sales and Service	-	-	-	-	-	-	-	2,784	-	-	-	**2,784**
PG23157 F&A Rec - Weeks, Brandon	-	-	-	-	-	-	-	3,735	-	-	-	**3,735**
PG23309 F&A Rec-Fu, Xingang	-	-	-	-	-	-	-	13	-	-	-	**13**
PG23372 F&A Rec- Voulgaris, Petros	-	-	-	-	-	-	-	3,000	2,645	-	-	**5,645**
PG23374 Davidson Foundation Cleanroom Recharge	-	-	-	-	18,000	3,770	1,822	(10,160)	550	-	-	**13,982**
PG23390 Nevada Center for Robotics	-	12,121	-	-	-	-	303	325,152	-	-	-	**337,576**
PG23502 Sales & Service - Fajri	-	-	-	-	-	-	-	12,700	-	-	-	**12,700**
PG23603 GEM Fellowship - Sir Lathan Wynn	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
Total College of Engineering	28.93	2,991,117	4.50	286,843	564,431	454,123	-	5,285,432	597,594	-	100,560	**11,430,992**
College of Education & Human Development												
PG00033 Learning & Resource Center Graphics Depreciation Expense Recharge	-	-	-	-	-	-	-	2,769	-	-	-	**2,769**
PG00052 F&A Rec Case, Rod	-	-	-	-	-	-	-	115	-	-	-	**115**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG00080 Teaching & Professional Development	-	-	-	-	-	-	-	2,500	-	-	-	**2,500**
PG00656 F&A Rec Rovetti, Diana	-	-	-	-	-	-	-	1,273	-	-	-	**1,273**
PG00859 F&A Rec Demchak, Maryann	-	-	-	-	-	-	-	1,000	1,000	-	-	**2,000**
PG00901 Educator Preparation Summer	-	-	-	-	-	-	-	2,500	3,000	-	-	**5,500**
PG01029 EDEL 443/643	-	-	-	-	-	-	-	2,049	-	-	-	**2,049**
PG01161 F&A Rec Roberts, Ida	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG01963 Center for Learning & Literacy	-	-	-	-	-	-	-	500	-	-	-	**500**
PG02164 F&A Rec Mahon, Jennifer	-	-	-	-	-	-	-	1,000	2,000	-	-	**3,000**
PG02428 F&A Rec Nevada Center for Excellence in Disabilitites	-	1,048	-	-	-	-	341	50,000	3,000	-	-	**54,389**
PG02584 EDEL 433/633	-	-	-	-	-	-	-	1,615	-	-	-	**1,615**
PG03543 Path to Independence	-	-	-	-	-	35,000	875	2,500	1,200	-	-	**39,575**
PG03579 Learning & Resource Center Graphics Recharge	-	-	-	-	-	-	-	(3,500)	-	-	-	**(3,500)**
PG03882 F&A Rec Child & Family Research Center	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG03978 F&A Rec Greenwald, Ashley	-	-	-	-	-	-	-	7,000	4,000	-	-	**11,000**
PG04245 Learning & Resource Center Library	-	-	-	-	-	-	-	3,500	-	-	-	**3,500**
PG04270 College of Education Career Services	-	-	-	-	-	-	-	208	-	-	-	**208**
PG04421 Education Studies Summer	-	-	-	-	-	-	-	500	-	-	-	**500**
PG04502 CTL 699A, CTL 699B, ECE 493, EDEL 483, EDES 487, EDSC 483, EDSP 493, EDUC 585A, EDUC 585B, EDUC 585C	-	-	-	-	-	-	-	28,500	-	-	-	**28,500**
PG04533 F&A Rec Salido-Sanchez, Jafeth	-	-	-	-	-	-	-	100	100	-	-	**200**
PG04537 Nevada Fit Education	-	-	-	-	-	11,000	275	10,285	-	-	-	**21,560**
PG04856 F&A Rec Thornton,Billy	-	-	-	-	-	-	-	500	762	-	-	**1,262**
PG04863 Downing Counseling Clinic	-	-	-	-	19,500	-	2,516	51,542	6,500	-	-	**80,058**
PG05056 F&A Rec Raggio Research Center	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG05130 Education Target 500	-	-	-	-	-	-	-	2,400	7,500	-	-	**9,900**
PG05408 F&A Rec Youngs, Scott	-	-	-	-	-	-	-	500	750	-	-	**1,250**
PG05508 F&A Rec Taylor, Shanon	-	-	-	-	-	-	-	500	-	-	-	**500**
PG05598 F&A Rec Lee, Janice	-	-	-	-	-	-	-	500	500	-	-	**1,000**
PG06242 Community Training Funds	-	-	-	-	-	-	-	5,000	8,000	-	-	**13,000**
PG07331 Child & Family Research Center - Education	1.58	144,526	9.41	540,409	-	200,000	275,700	(121,000)	100	-	-	**1,039,736**
PG07348 Associate Dean Special Projects (COEHD)	-	-	-	-	21,500	-	2,774	2,000	-	-	-	**26,274**
PG07920 EDRL 461/661	-	-	-	-	-	-	-	1,500	-	-	-	**1,500**
PG08382 Program Development Youngs, Scott	-	-	-	-	-	-	-	700	700	-	-	**1,400**
PG08522 F&A Rec Dean Education	1.00	123,576	-	-	-	-	40,162	25,000	10,000	-	-	**198,738**
PG10570 F&A REC-RYST, ERIKA	-	-	-	-	-	-	-	2,000	1,000	-	-	**3,000**
PG11178 F&A REC-THORKILDSON, DIANE D	-	1,058	-	-	-	-	344	1,000	-	-	-	**2,402**
PG11576 College of Education Payroll Clearing Account *	38.49	3,141,955	-	-	-	-	1,021,135	(4,163,090)	-	-	-	**-**
PG11896 College of Education Host Fund	-	-	-	-	-	-	-	-	-	-	-	**-**
PG11897 College of Education Computer Lab Sales	-	-	-	-	-	-	-	2,517	-	-	-	**2,517**
PG12152 F&A Rec O'Flaherty, Christine	-	-	-	-	-	-	-	500	-	-	-	**500**
PG12177 Developing Educational Partnerships in Eastern Europe	-	-	-	-	-	-	-	2,500	-	-	-	**2,500**
PG12537 Nevada Association of Positive Behavior Support	-	-	-	-	-	-	-	18,000	12,000	-	-	**30,000**
PG12646 NVTC Course Fees	-	-	-	-	-	-	-	5,500	-	-	-	**5,500**
PG18264 F&A Rec Woodliff, Tricia	-	-	-	-	-	-	-	1,519	-	-	-	**1,519**
PG18272 F&A Rec Kaci Fleetwood	-	-	-	-	-	-	-	1,500	1,500	-	-	**3,000**
PG18276 F&A Rec Elizabeth Xeng De Los Santos	-	-	-	-	-	-	-	188	-	-	-	**188**
PG18509 ICT -Intensive Consultation Team	-	-	-	-	-	-	-	1,500	-	-	-	**1,500**
PG18535 Ed Studies Professional Fund	-	-	-	-	-	-	-	3,605	22,000	-	-	**25,605**
PG18537 Equity, Diversity, and Language Education Summer Session/Wintermester	-	-	-	-	-	-	-	374	-	-	-	**374**
PG19285 Ethan Ris NEH Fellowship	-	-	-	-	-	-	-	778	-	-	-	**778**
PG19309 Diana Rovetti Project Development	-	-	-	-	-	-	-	4,000	4,000	-	-	**8,000**
PG19320 College of Education Online Course Fees	1.00	75,000	-	-	40,000	18,720	30,003	5,000	-	-	-	**168,723**
PG19331 COEHD Research Account	-	-	-	-	-	-	-	500	-	-	-	**500**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG19475 F&A Rec - Burnham, Melissa	-	-	-	-	-	-	-	1,000	750	-	-	**1,750**
PG19476 F&A Rec - DeFlorio, Lydia	-	-	-	-	-	-	-	2,000	2,000	-	-	**4,000**
PG19477 F&A Rec - Walsh, Bridget	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG19627 Fares Karam Linguistic Landscape of Resistance	-	-	-	-	-	-	-	3,000	-	-	-	**3,000**
PG19634 Ethan Ris Grant Salary Incentive	-	-	-	-	-	-	-	5,000	2,500	-	-	**7,500**
PG19793 F&A Rec - Wiest, Lynda	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG19895 F&A Rec Brown, Lauren	-	-	-	-	-	-	-	500	-	-	-	**500**
PG20356 Human Development and Counseling Online Course Fees	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG20357 Educator Preparation Online Course Fees	-	-	-	-	-	-	-	1,172	1,000	-	-	**2,172**
PG20358 Educational Studies Online Course Fees	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG20461 Summer Session- Dean College of Education	-	-	-	-	-	-	-	10,000	30,000	-	-	**40,000**
PG20763 F&A Jeon	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG20803 F&A, Rec Owen, Randall	-	-	-	-	-	-	-	500	-	-	-	**500**
PG20818 F&A Rec - Diamond, Lindsay	-	-	-	-	-	-	-	1,000	1,000	-	-	**2,000**
PG20884 Human Development Family Science & Counseling Summer	-	-	-	-	-	-	-	1,098	1,500	-	-	**2,598**
PG21133 FNN Program Account	-	-	-	-	-	-	-	2,000	2,500	-	-	**4,500**
PG21160 F&A Rec, Wagner, Brooke	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG21378 F&A Rec Keefhaver, Jessica	-	-	-	-	-	-	-	74	-	-	-	**74**
PG21412 F&A Rec - Liu, Leping	-	-	-	-	-	-	-	200	-	-	-	**200**
PG21413 F&A Rec - Chen, Li-Ting	-	-	-	-	-	-	-	200	-	-	-	**200**
PG21470 COEHD Start-Up, Li Ke	-	-	-	-	-	-	-	44	-	-	-	**44**
PG21475 COEHD Start-Up, Ian McGregor	-	-	-	-	-	-	-	546	-	-	-	**546**
PG21641 F&A Rec Collins, Mandi	-	-	-	-	-	-	-	300	-	-	-	**300**
PG21642 F&A Rec Ke, Li	-	-	-	-	-	-	-	300	-	-	-	**300**
PG21643 F&A Rec Townsend, Dianna	-	-	-	-	-	-	-	1,000	500	-	-	**1,500**
PG21694 F&A Rec - Salas-Didier, Rachel	-	-	-	-	-	-	-	150	-	-	-	**150**
PG21710 F&A Rec - Mortensen, Jennifer	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG21735 F&A - Educational Studies Department	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG21737 F&A - Human Development Family Science and Counseling Department	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG21759 F&A Rec - Gehrman-Selby, Jamie	-	-	-	-	-	-	-	8,000	1,500	-	-	**9,500**
PG22012 F&A Rec - Batz, Ruby	-	-	-	-	-	-	-	500	-	-	-	**500**
PG22056 F&A REC- Rutledge, Felicia	-	-	-	-	-	-	-	200	100	-	-	**300**
PG22133 COEHD Dean's Office Travel	-	-	-	-	-	-	-	5,000	10,000	-	-	**15,000**
PG22261 Alexandra Aylward Start-Up	-	-	-	-	-	-	-	383	-	-	-	**383**
PG22262 Laura Smithers Start-Up	-	-	-	-	-	-	-	1,000	1,000	-	-	**2,000**
PG22273 Carly Scarton Start-up	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG22367 Raul Fregoso Bailon Start-Up	-	-	-	-	-	-	-	1,280	-	-	-	**1,280**
PG22370 Math Camp	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG22389 F&A Rec Szeto, Megan	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG22564 CEP 770	-	-	-	-	-	-	-	15,000	-	-	-	**15,000**
PG22574 F&A REC - Oikonomidoy, Eleni	-	-	-	-	-	-	-	851	-	-	-	**851**
PG22630 F&A REC - Nemsgern, Nick	-	-	-	-	-	-	-	100	-	-	-	**100**
PG22687 F&A Rec - Long, Calena	-	-	-	-	-	-	-	35,000	3,000	-	-	**38,000**
PG22688 F&A Rec - Gutierrez, Rose Ann	-	-	-	-	-	-	-	200	-	-	-	**200**
PG22719 F&A Rec - Ortiz, Manny	-	-	-	-	-	-	-	100	-	-	-	**100**
PG22805 F&A REC - Gallo, Jess	-	-	-	-	-	-	-	-	100	-	-	**100**
PG22843 F&A Rec- Bailey, Emily	-	-	-	-	-	-	-	400	-	-	-	**400**
PG23142 COEHD Program Development Account	-	-	-	-	-	-	-	2,500	-	-	-	**2,500**
PG23152 Dean Special Projects (COEHD)	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG23154 F&A Rec - Pennington, Julie	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG23156 F&A Rec Wadden, Nicole	-	-	-	-	-	-	-	100	-	-	-	**100**
PG23501 HDFS 231 Course Fees	-	-	-	-	-	-	-	500	-	-	-	**500**
Total College of Education & Human Development	42.07	3,487,164	9.41	540,409	81,000	264,720	-	(3,886,356)	147,062	-	-	**2,008,125**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
Intercollegiate Athletics												
PG00309 UNR Media Services	11.00	692,071	-	-	-	-	222,439	69,063	10,000	-	-	**993,573**
PG00892 Cheer	-	-	-	-	-	-	-	84,019	50,000	-	-	**134,019**
PG00908 Tennis-Women's Financial Aid	-	-	-	-	-	-	-	121,988	-	-	-	**121,988**
PG01440 Cheer Gift Account	-	-	-	-	-	-	-	-	-	-	-	**-**
PG01810 Soccer Financial Aid	-	-	-	-	-	-	-	182,221	-	-	-	**182,221**
PG01898 Basketball-Men's	7.00	1,160,306	-	-	-	-	370,763	1,861,184	1,150,000	-	-	**4,542,253**
PG02120 Track/Cross Country	2.80	281,006	-	-	-	-	87,763	154,947	375,000	-	-	**898,716**
PG02170 UNR Soccer	1.00	57,187	-	-	-	-	18,586	98,500	240,000	-	-	**414,273**
PG02493 Games Management-Facilities	5.00	421,380	-	-	45,400	25,000	140,482	497,866	5,000	-	-	**1,135,128**
PG02585 Ticket Administration	2.50	132,490	1.00	48,466	-	50,000	64,374	200,000	-	-	-	**495,330**
PG02933 Tennis-Men's Financial Aid	-	-	-	-	-	-	-	61,360	-	-	-	**61,360**
PG03083 Basketball-Women's Financial Aid	-	-	-	-	-	-	-	256,830	-	-	-	**256,830**
PG03442 Swimming & Diving	3.00	262,259	-	-	-	-	81,670	60,875	200,000	-	-	**604,804**
PG03507 Golf-Women's	-	-	-	-	-	-	-	63,500	125,000	-	-	**188,500**
PG03796 Track/Cross-Country Financial Aid	-	-	-	-	-	-	-	337,147	-	-	-	**337,147**
PG03943 UNR Football	22.00	3,636,924	-	-	-	-	1,160,076	3,566,495	1,715,000	-	-	**10,078,495**
PG04738 Football Financial Aid	-	-	-	-	-	-	-	1,875,963	-	-	-	**1,875,963**
PG04823 Tennis-Women's	2.00	158,565	-	-	-	-	47,898	30,000	127,250	-	-	**363,713**
PG04897 Golf-Men's	2.00	169,358	-	-	-	-	51,405	38,500	120,000	-	-	**379,263**
PG05141 Basketball-Men's Financial Aid	-	-	-	-	-	-	-	336,372	-	-	-	**336,372**
PG05482 Golf-Women's Financial Aid	-	-	-	-	-	-	-	102,828	-	-	-	**102,828**
PG05739 UNR Sports Medicine	14.00	980,312	-	-	9,000	-	317,738	120,000	10,000	-	-	**1,437,050**
PG06466 Central Administration Athletics	7.47	1,534,376	-	-	80,000	50,000	388,862	2,963,665	250,000	-	12,000	**5,278,904**
PG06614 UNR Volleyball	3.00	328,800	-	-	-	-	101,460	84,000	207,500	-	-	**721,760**
PG06677 Marketing and Promotions	4.00	300,598	-	-	81,200	60,000	125,101	157,320	5,000	-	-	**729,219**
PG07207 Volleyball Financial Aid	-	-	-	-	-	-	-	178,224	-	-	-	**178,224**
PG07307 Skiing	2.00	145,710	-	-	20,400	15,000	54,275	97,042	220,000	-	-	**552,427**
PG07375 Basketball-Women's	7.12	772,186	-	-	-	-	242,716	315,375	770,000	-	-	**2,100,277**
PG07501 General Revenue Control	-	-	-	-	-	-	-	-	-	-	-	**-**
PG07693 Baseball Financial Aid	-	-	-	-	-	-	-	109,019	-	-	-	**109,019**
PG08074 Strength & Conditioning	4.00	272,384	-	-	20,400	-	90,051	530,000	10,000	-	-	**922,835**
PG08267 Golf-Men's Financial Aid	-	-	-	-	-	-	-	50,540	-	-	-	**50,540**
PG08293 Softball Financial Aid	-	-	-	-	-	-	-	175,949	-	-	-	**175,949**
PG08296 UNR Baseball	3.00	473,539	-	-	-	-	141,000	278,000	525,000	-	-	**1,417,539**
PG08308 Video Operations	-	-	-	-	-	55,000	1,375	-	-	-	-	**56,375**
PG08349 Tennis-Men's	2.00	160,333	-	-	-	-	48,472	30,000	124,750	-	-	**363,555**
PG08544 Exhausted Eligibility	-	-	-	-	-	-	-	500,000	-	-	-	**500,000**
PG08994 Equipment Room Operations	4.00	272,037	-	-	-	125,000	90,961	-	-	-	-	**487,998**
PG09123 Softball	-	-	-	-	-	-	-	122,350	285,000	-	-	**407,350**
PG10279 Swimming & Diving-Financial Aid	-	-	-	-	-	-	-	229,849	-	-	-	**229,849**
PG10564 MACKAY STADIUM LOAN	-	-	-	-	-	-	-	-	-	-	1,400,825	**1,400,825**
PG18321 Nevada Men's Cross Country	1.20	72,531	-	-	-	-	22,097	28,000	45,000	-	-	**167,628**
PG18330 Athletic Ticket Sales	5.00	374,191	-	-	-	-	97,564	40,000	5,000	-	-	**516,755**
PG18366 Men's Cross Country Financial Aid	-	-	-	-	-	-	-	15,886	-	-	-	**15,886**
PG18411 ICA Game Day Operations	-	-	-	-	-	25,000	625	2,350,000	-	-	-	**2,375,625**
PG19446 ICA Development Operations	6.00	580,456	-	-	-	30,000	182,774	365,000	15,000	-	-	**1,173,230**
PG21586 Women's Skiing Financial Aid	-	-	-	-	-	-	-	21,457	-	-	-	**21,457**
PG21587 Men's Skiing Financial Aid	-	-	-	-	-	-	-	4,855	-	-	-	**4,855**
PG23299 Athletics Academic Services	6.00	383,840	-	-	-	-	124,388	-	-	-	-	**508,228**
PG23451 Athletics Academic Advising - Student Fees	0.33	32,967	-	-	-	-	10,714	-	-	-	-	**43,681**
Total Intercollegiate Athletics	127.42	13,655,807	1.00	48,466	256,400	435,000	-	18,766,189	6,589,500	-	1,412,825	**45,449,818**
Office of The Provost												
PG00784 UNR Transcript Fees	-	-	2.00	83,035	37,284	20,000	38,455	20,000	-	-	-	**198,774**
PG00911 Online Learning - Self-funded	10.00	831,204	-	-	-	-	270,141	50,000	10,000	-	-	**1,161,345**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG01104 International Student Admissions Fee	0.12	18,755	-	-	-	20,000	6,595	-	-	-	-	**45,350**
PG01745 Online Course Fees	-	-	-	-	-	-	-	-	-	-	3,204,395	**3,204,395**
PG01857 Graduation Services Fee	1.00	77,383	-	-	3,000	-	25,437	645,580	-	-	-	**751,400**
PG02148 Evaluation of Admissions Credentials	-	-	-	-	20,076	25,000	2,552	-	-	-	-	**47,628**
PG02752 International Students Fee	-	-	-	-	66,000	40,000	15,826	70,000	10,000	-	-	**201,826**
PG02755 Summer Operations Supplemental	0.15	23,443	-	-	-	-	7,619	21,895	-	-	-	**52,957**
PG02966 University Testing Center Revenue Generating Services	0.72	63,078	-	-	-	-	20,501	-	-	-	-	**83,579**
PG03377 University Press Sales	0.98	68,803	-	-	-	-	22,361	288,692	7,450	-	-	**387,305**
PG03501 Professional Graduate School Career Counselng	-	-	-	-	-	-	-	504	500	-	-	**1,004**
PG03558 Provost Operations	-	-	-	-	-	-	-	6,042	-	-	-	**6,042**
PG03571 Provost Academic Support, Self-Supporting	1.09	75,469	-	-	30,000	-	27,407	1,500,000	60,000	-	100,000	**1,792,876**
PG03591 International Support	-	-	-	-	-	-	-	15,000	707	-	-	**15,707**
PG04353 Academic Success-Tutoring Center	1.95	162,584	-	-	-	170,806	57,110	71,000	7,000	-	31,500	**500,000**
PG04893 Provost Pearson Social Work	-	-	-	-	-	-	-	150,000	-	-	250,000	**400,000**
PG05284 Writing Center Printing	-	-	-	-	-	-	-	7,960	-	-	-	**7,960**
PG05317 Tutoring Center Student Wages	-	-	-	-	-	30,000	750	742	-	-	-	**31,492**
PG05485 National Student Clearinghouse Degree Verify	0.06	9,377	-	-	-	-	3,048	202,000	20,000	-	-	**234,425**
PG05568 Northern Nevada International Center	10.00	679,432	19.75	976,715	210,000	205,000	654,091	50,000	50,000	-	-	**2,825,238**
PG05684 Nevada Bound	1.00	77,626	-	-	-	-	25,228	1,118,363	45,000	-	-	**1,266,217**
PG06009 Writing Center Academic Succes	1.56	128,147	-	-	18,141	261,594	49,930	85,812	20,000	-	-	**563,624**
PG06151 International Exchange Visitors Recharge	-	-	-	-	30,000	-	3,870	(9,145)	-	-	-	**24,725**
PG06277 Veteran's Administraton Funds	-	-	-	-	-	-	-	15,000	5,000	-	-	**20,000**
PG06324 Math Center Equipment Sales & Rent	-	-	-	-	-	-	-	3,576	-	-	-	**3,576**
PG06500 Financial Aid Admin Expense	1.27	96,827	-	-	-	-	31,469	(75,000)	-	-	-	**53,295**
PG07022 Per Credit Hour Fee-Provost	0.50	115,024	-	-	-	-	31,383	310,000	-	-	67,000	**523,407**
PG07027 Advisement Center Operating	-	-	-	-	765	20,163	577	12,684	-	-	-	**34,189**
PG07274 Nevada Fit Provost	-	-	-	-	-	-	-	-	-	-	150,000	**150,000**
PG07637 Provost Target 500 Account	-	-	-	-	-	-	-	80,000	20,000	-	660,000	**760,000**
PG07972 F&A Rec Scholary Activities	2.69	278,736	-	-	100,000	-	103,489	60,000	15,000	-	92,000	**649,225**
PG08091 F&A Rec Maureen Mcbride	-	-	-	-	-	-	-	224	-	-	-	**224**
PG08586 Advising Center Target 500 Account	-	-	-	-	-	-	-	5,000	5,000	-	-	**10,000**
PG10275 Academic Success Math Center - Provost	0.50	52,103	1.00	73,310	-	218,000	52,734	98,854	5,000	-	-	**500,000**
PG11279 Office of the Provost Division Host Account	-	-	-	-	-	-	-	-	-	-	-	**-**
PG11888 Pennington Student Achievement Center Printing	-	-	-	-	-	-	-	6	-	-	-	**6**
PG19618 Online Course Support - Provost	-	-	-	-	-	-	-	100,000	-	-	-	**100,000**
PG20191 Facilities & Administration Provost Office	-	-	-	-	-	-	-	-	-	-	13,600	**13,600**
PG20347 Summer Session Main	-	-	-	-	-	-	-	-	-	-	2,831,907	**2,831,907**
PG20592 Guinn Center Operating	1.00	99,456	-	-	-	10,000	32,573	5,000	-	-	-	**147,029**
PG21282 NELLI-UWSC	-	-	-	-	-	-	-	7,831	-	-	-	**7,831**
PG21294 Provost EMBA	-	-	-	-	-	-	-	-	-	-	375,000	**375,000**
PG21304 UNR at Lake Tahoe Housing	-	-	-	-	-	-	-	124,000	-	-	-	**124,000**
PG21305 UNR at Lake Tahoe Dining	-	-	-	-	-	-	-	100,100	-	-	-	**100,100**
PG21308 UNR at Lake Tahoe Sales and Service	-	-	-	-	-	-	-	11,000	-	-	-	**11,000**
PG21315 ODL Canvas Catalog Recharge	-	-	-	-	-	-	-	15,895	-	-	-	**15,895**
PG21508 UNR at Lake Tahoe Hosting	-	-	-	-	-	-	-	400	-	-	-	**400**
PG21509 UNR at Lake Tahoe Initiatives	-	-	-	-	-	-	-	-	-	-	-	**-**
PG21713 Institute for Neuroscience F&A	-	-	-	-	26,400	-	7,906	1,395	-	-	-	**35,701**
PG21716 Collegiate Academy Dual Enrollment Non-State	-	-	-	-	-	-	-	99,500	32,000	-	-	**131,500**
PG21756 DWPI Provost Support	2.00	155,400	-	-	-	20,000	51,005	18,000	6,000	-	-	**250,405**
PG22640 International Activities Office	-	24,990	-	-	-	8,400	8,332	30,000	15,000	-	-	**86,722**
PG23286 OPS ops Supplemental Base Budget - State Budget Offload	-	-	-	-	-	-	-	-	-	-	-	**-**
PG23348 CollegeVine	-	-	-	-	-	-	-	445,000	-	-	-	**445,000**
PG23447 Prospective Students Host Fund - Student Fees	-	-	-	-	-	-	-	35,000	3,000	-	-	**38,000**
PG23505 Nevada Fit Provost - Student Fees	2.00	147,245	-	-	30,600	15,000	52,177	27,875	8,853	-	611,550	**893,300**
PG23613 Lake Tahoe Institute	0.02	1,956	-	-	-	-	636	-	-	-	-	**2,592**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG23652 Transfer Center	3.00	274,614	1.00	39,332	-	-	105,533	1,000	15,000	-	-	**435,479**
Total Office of The Provost	41.60	3,461,652	23.75	1,172,391	572,266	1,063,963	-	5,826,785	360,510	-	8,386,952	**22,553,253**
College of Science												
PG00010 PHYS 181	-	-	-	-	-	-	-	7,000	-	-	-	**7,000**
PG00040 Geological Engineering Differential Tuition	-	-	-	-	-	-	-	20,000	4,000	-	-	**24,000**
PG00093 F&A Distribution Scott Tyler	-	-	-	-	-	-	-	4,000	2,000	-	-	**6,000**
PG00132 F&A Distribution Geography	-	-	-	-	-	-	-	18,000	2,000	-	-	**20,000**
PG00345 F&A Distribution Zeb Hogan	-	-	-	-	-	-	-	500	2,500	-	-	**3,000**
PG00367 Scanning Electron Microscope Sales and Service	-	-	-	-	-	-	-	30,000	-	-	-	**30,000**
PG00374 BIOL 395	-	-	-	-	-	-	-	13,400	-	-	-	**13,400**
PG00454 F&A Distribution John P Hayes	-	-	-	-	-	-	-	116	-	-	-	**116**
PG00463 Program Development Mining and Metallurgical Engineering	-	-	-	-	-	-	-	100	-	-	-	**100**
PG00504 PHYS 151	-	-	-	-	-	-	-	7,200	-	-	-	**7,200**
PG00544 F&A Distribution James Faulds	-	-	-	-	-	4,500	113	13,000	5,000	-	-	**22,613**
PG00669 Center for Transformative Environmental Monitoring Programs Sales and Serv	-	-	-	-	-	-	-	25,000	8,000	-	-	**33,000**
PG00723 CHEM 424	-	-	-	-	-	-	-	700	-	-	-	**700**
PG00725 Ruth Geology Field Station	-	-	-	-	-	-	-	20,000	-	-	-	**20,000**
PG00772 F&A Distribution David Leitner	-	-	-	-	-	-	-	8,000	2,000	-	-	**10,000**
PG00801 F&A Distribution Paula Noble	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG00849 F&A Distribution Lee Dyer	-	-	-	-	-	-	-	2,000	1,100	-	-	**3,100**
PG00917 CHEM 330	-	-	-	-	-	-	-	3,000	-	-	-	**3,000**
PG00985 F&A Distribution Thomas Parchman	-	-	-	-	-	-	-	3,000	1,500	-	-	**4,500**
PG01022 Biology Start Up Dennis Mathew	-	-	-	-	-	-	-	8,500	2,000	-	-	**10,500**
PG01142 GEOG 103	-	-	-	-	-	-	-	650	-	-	-	**650**
PG01298 PHYS 182	-	-	-	-	-	-	-	330	-	-	-	**330**
PG01309 F&A Distribution Wendy Calvin	-	-	-	-	-	-	-	850	450	-	-	**1,300**
PG01316 BIOL 472/672	-	-	-	-	-	-	-	-	550	-	-	**550**
PG01341 F&A Rec Berryhill, Marian	-	-	-	-	-	-	-	10,000	2,000	-	-	**12,000**
PG01383 Chemistry Sales and Service	-	-	-	-	-	13,000	325	(15,000)	-	-	-	**(1,675)**
PG01385 CHEM 444/644	-	-	-	-	-	-	-	350	-	-	-	**350**
PG01389 Gain Expense Account	-	-	-	-	-	-	-	480	-	-	-	**480**
PG01442 CHEM 347	-	-	-	-	-	-	-	1,800	-	-	-	**1,800**
PG01444 CHEM 202	-	-	-	-	-	-	-	1,500	-	-	-	**1,500**
PG01504 NV Bureau of Mines and Geology Publication Sales Recharge	-	-	-	-	-	-	-	29	-	-	-	**29**
PG01592 F&A Distribution Chemistry	-	900	-	-	-	-	23	150,000	-	-	-	**150,923**
PG01667 F&A Distribution Vldamir Pravosudov	-	-	-	-	-	-	-	15,000	2,500	-	-	**17,500**
PG01712 F&A Distribution Jamie Voyles-Ensor	-	-	-	-	-	-	-	10,000	1,500	-	-	**11,500**
PG01785 Nevada Bureau of Mines and Geology Earthquake Mitigation	-	-	-	-	-	-	-	500	-	-	-	**500**
PG02029 F&A Distribution Baker Perry	-	-	-	-	-	-	-	1,000	500	-	-	**1,500**
PG02127 GEOG 405	-	-	-	-	-	-	-	2,800	-	-	-	**2,800**
PG02166 F&A Rec Cobre Neuroscience	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG02243 F&A Distribution Geological Sciences and Engineering	-	-	-	-	-	-	-	15,000	5,000	-	-	**20,000**
PG02263 F&A Distribution Stanislav Jabuka	-	-	-	-	-	-	-	2,500	-	-	-	**2,500**
PG02281 F&A Distribution George Danko	-	-	-	-	-	-	-	800	100	-	-	**900**
PG02305 F&A Distribution Carl Nesbitt	-	-	-	-	-	-	-	25	-	-	-	**25**
PG02367 Program Development Ana Panorska	-	-	-	-	-	-	-	97	-	-	-	**97**
PG02381 Physics Research Development and Support	0.25	35,286	-	-	-	-	11,468	1,000	-	-	-	**47,753**
PG02385 F&A Distribution Jonathan Weinstein	-	-	-	-	-	-	-	8,000	2,500	-	-	**10,500**
PG02410 F&A Distribution Andrei Derevianko	-	-	-	-	-	-	-	8,000	2,000	-	-	**10,000**
PG02475 BIOL 434/634	-	-	-	-	-	-	-	1,750	-	-	-	**1,750**
PG02479 Math Colloquia	-	-	-	-	-	-	-	4,000	-	-	-	**4,000**
PG02497 F&A Distribution Alla Safronova	-	-	-	-	-	-	-	2,000	1,500	-	-	**3,500**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG02501 F&A Distribution Patrick Arnott	-	-	-	-	-	-	-	1,300	450	-	-	**1,750**
PG02555 F&A Distribution Vladimir Ivanov	-	-	-	-	-	-	-	10,000	1,000	-	-	**11,000**
PG02558 F&A Rec Webster	-	-	-	-	-	-	-	30,000	2,000	-	-	**32,000**
PG02586 GEOL 737	-	-	-	-	-	-	-	500	-	-	-	**500**
PG02635 CHEM 345	-	-	-	-	-	-	-	17,500	-	-	-	**17,500**
PG02646 F&A Distribution Jill Heaton	-	-	-	-	-	-	-	3,000	3,000	-	-	**6,000**
PG02652 F&A Distribution Alexander Kumjian	-	-	-	-	-	-	-	400	-	-	-	**400**
PG02681 F&A Distribution Sudeep Chandra	-	-	-	-	-	-	-	4,400	3,000	-	-	**7,400**
PG02701 NS 479	-	-	-	-	-	-	-	200	-	-	-	**200**
PG02714 F&A Distribution Christie Rowe	-	-	-	-	-	-	-	1,000	1,000	-	-	**2,000**
PG02743 F&A Distribution Biology	0.12	41,094	-	-	3,500	-	6,225	115,000	5,000	-	-	**170,819**
PG02818 GEOL 471/671	-	-	-	-	-	-	-	850	-	-	-	**850**
PG02874 Community Health Alliance	-	-	-	-	-	-	-	4,000	-	-	-	**4,000**
PG02902 Geodesy Vehicle Depreciation Sales	-	-	-	-	-	-	-	9,000	-	-	-	**9,000**
PG02973 F&A Rec Caplovitz, Gideon	-	-	-	-	-	-	-	3,000	2,500	-	-	**5,500**
PG02998 F&A Distribution Aaron Covington	-	-	-	-	-	-	-	500	-	-	-	**500**
PG03023 College of Science Target 500	-	-	-	-	-	-	-	350	9,650	-	-	**10,000**
PG03029 F&A Distribution Physics	-	-	-	-	-	-	-	150,000	10,000	-	-	**160,000**
PG03107 F&A Distribution William Hammond	-	-	-	-	-	-	-	2,000	1,000	-	-	**3,000**
PG03201 GEOG 437/637	-	-	-	-	-	-	-	900	-	-	-	**900**
PG03215 College of Science Dean's Discretionary	-	-	-	-	-	-	-	60,000	16,000	-	-	**76,000**
PG03269 Program Development Jeffrey S Thompson	-	-	-	-	-	-	-	1,200	1,500	-	-	**2,700**
PG03336 Scanning Electron Microscope Recharge	-	-	-	-	-	-	-	19,000	-	-	-	**19,000**
PG03375 F&A Distribution Victor Kantsyrev	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG03489 Geodesy Vehicle Sales and Service	-	-	-	-	-	-	-	200	-	-	-	**200**
PG03523 Keck Museum Sales and Service	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG03658 Arnott Sales and Service	-	-	-	-	-	-	-	15,000	-	-	-	**15,000**
PG03791 Planetarium Sales	2.00	161,115	-	-	-	20,000	52,862	99,750	5,000	-	-	**338,727**
PG03887 BIOL 192	-	-	-	-	-	1,500	38	19,462	-	-	-	**21,000**
PG03891 Geography Promotional Account	-	-	-	-	-	-	-	750	-	-	-	**750**
PG03975 F&A Distribution Thomas Albright	-	-	-	-	-	-	-	1,000	500	-	-	**1,500**
PG03983 F&A Distribution Thomas Bell	-	-	-	-	-	-	-	2,500	-	-	-	**2,500**
PG04001 BIOL 322	-	-	-	-	-	-	-	1,950	-	-	-	**1,950**
PG04003 F&A Distribution Steven Wesnousky	-	-	-	-	-	-	-	5,000	2,200	-	-	**7,200**
PG04020 NV Bureau of Mines and Geology Vehicle Sales and Service	-	-	-	-	-	-	-	9,000	1,000	-	-	**10,000**
PG04056 Houmanfar Sales & Service	-	-	-	-	-	-	-	100	-	-	-	**100**
PG04139 GEOG 409	-	-	-	-	-	-	-	675	-	-	-	**675**
PG04175 MICR 300	-	-	-	-	-	-	-	6,500	-	-	-	**6,500**
PG04194 F&A Distribution Cornelis Kreemer	-	-	-	-	-	-	-	5,000	3,000	-	-	**8,000**
PG04213 Program Development Edward Keppelmann	-	-	-	-	-	-	-	3,300	-	-	-	**3,300**
PG04253 MICR 276	-	-	-	-	-	-	-	5,500	-	-	-	**5,500**
PG04267 Mihye Ahn Program Development	-	-	-	-	-	-	-	7,000	2,500	-	-	**9,500**
PG04269 GEOG 440/640	-	-	-	-	-	-	-	850	-	-	-	**850**
PG04294 Program Development Berryhill, Marian	-	-	-	-	-	-	-	10,000	5,000	-	-	**15,000**
PG04424 F&A Distribution Christopher Jeffrey	-	-	-	-	-	-	-	3,500	1,000	-	-	**4,500**
PG04431 PHYS 152	-	-	-	-	-	-	-	6,200	-	-	-	**6,200**
PG04489 F&A Distribution Paul Neill	-	-	-	-	-	-	-	100	-	-	-	**100**
PG04552 F&A Distribution Ana Panorska	-	-	-	-	-	-	-	300	200	-	-	**500**
PG04567 GEOG 314	-	-	-	-	-	-	-	780	-	-	-	**780**
PG04607 F&A Distribution Seismology	-	-	-	-	-	-	-	40,000	10,000	-	-	**50,000**
PG04706 F&A Distribution Bruno Bauer	-	-	-	-	-	-	-	10,000	2,000	-	-	**12,000**
PG04712 F&A Distribution Jeffrey S Thompson	-	-	-	-	-	-	-	5,000	2,500	-	-	**7,500**
PG04720 BIOL 430/630	-	-	-	-	-	-	-	700	-	-	-	**700**
PG04728 F&A Distribution Pavel Solin	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG04783 BIOL 432/632	-	-	-	-	-	-	-	1,800	-	-	-	**1,800**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG04824 BIOL 394	-	-	-	-	-	-	-	1,500	-	-	-	**1,500**
PG04878 F&A Distribution Christoffer Feldman	-	-	-	-	-	-	-	3,000	2,000	-	-	**5,000**
PG04883 PHYS 423	-	-	-	-	-	-	-	100	-	-	-	**100**
PG04995 F&A Distribution Seth Dee	-	-	-	-	-	-	-	5,000	2,000	-	-	**7,000**
PG04996 Environmental Isotope Sales and Service	0.04	5,504	-	-	-	-	1,789	3,000	-	-	-	**10,293**
PG05002 BIOL 224	-	-	-	-	-	-	-	18,000	-	-	-	**18,000**
PG05035 F&A Distribution Geoffrey Blewitt	-	-	-	-	-	-	-	10,000	10,000	-	-	**20,000**
PG05041 CHEM 435/635	-	-	-	-	-	-	-	250	-	-	-	**250**
PG05048 Program Development Thomas Quint	-	-	-	-	-	-	-	275	-	-	-	**275**
PG05117 BIOL 223	-	-	-	-	-	-	-	34,224	-	-	-	**34,224**
PG05142 CHEM 220	-	-	-	-	-	-	-	1,350	-	-	-	**1,350**
PG05152 BIOL 110	-	-	-	-	-	-	-	115	-	-	-	**115**
PG05256 College of Science ScienceFit	-	25,000	-	-	8,150	70,000	3,303	4,047	-	-	-	**110,500**
PG05293 CHEM 201	-	-	-	-	-	-	-	1,700	-	-	-	**1,700**
PG05309 F&A Distribution Julie Loisel	-	-	-	-	-	-	-	1,000	400	-	-	**1,400**
PG05310 F&A Rec Jiang, Fang	-	-	-	-	-	-	-	2,000	1,200	-	-	**3,200**
PG05323 F&A Distribution Ana Bettencourt-Dias	-	-	-	-	-	-	-	5,000	3,000	-	-	**8,000**
PG05395 F&A Distribution Scott Mensing	-	-	-	-	-	-	-	701	-	-	-	**701**
PG05448 GEOG 312	-	-	-	-	-	-	-	500	-	-	-	**500**
PG05564 PHYS 180	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG05593 CHEM 121	-	-	-	-	-	-	-	35,000	-	-	-	**35,000**
PG05616 PHYS 100	-	-	-	-	-	-	-	750	-	-	-	**750**
PG05738 F&A Rec Psychology	-	-	-	-	-	2,000	50	51,000	5,000	-	-	**58,050**
PG05750 F&A Distribution Nevada Bureau of Mines and Geology	-	5,500	-	-	-	-	138	58,000	5,000	-	-	**68,638**
PG05772 BIOL 251	-	-	-	-	-	4,000	100	72,844	-	-	-	**76,944**
PG05812 F&A Distribution Wesnousky, Steven G.	-	-	-	-	-	-	-	170	-	-	-	**170**
PG05901 F&A Distribution Melodi Rodrigue	-	-	-	-	-	-	-	667	-	-	-	**667**
PG05926 GEOG 407	-	-	-	-	-	-	-	675	-	-	-	**675**
PG06066 F&A Distribution Craig Depolo	-	-	-	-	-	-	-	150	-	-	-	**150**
PG06137 F&A Distribution Benjamin King	-	-	-	-	-	-	-	5,000	2,000	-	-	**7,000**
PG06175 F&A Distribution Alexander Van Der Linden	-	-	-	-	-	-	-	5,000	1,500	-	-	**6,500**
PG06250 F&A Distribution Jeffrey Baguley	-	-	-	-	-	-	-	2,000	1,000	-	-	**3,000**
PG06379 Mapping, Modeling and Visualization Equipment Maintenance	-	-	-	-	-	-	-	500	-	-	-	**500**
PG06549 F&A Distribution Catherine Berry	-	-	-	-	-	-	-	1,500	500	-	-	**2,000**
PG06570 Program Development Craig Depolo - Mines and Geology	-	-	-	-	-	-	-	400	-	-	-	**400**
PG06626 CHEM 423	-	-	-	-	-	-	-	800	-	-	-	**800**
PG06719 F&A Distribution Mario Alpuche Aviles	-	-	-	-	-	-	-	7,000	3,000	-	-	**10,000**
PG06735 F&A Distribution Christopher Herald	-	-	-	-	-	-	-	250	-	-	-	**250**
PG06767 Nevada Bureau of Mines and Geology Publication and Information Sales and Service	-	-	0.47	22,657	-	-	9,380	5,200	-	-	-	**37,236**
PG06812 F&A Distribution Lora Robinson	-	-	-	-	-	-	-	4,000	2,500	-	-	**6,500**
PG06872 Geological Sciences and Engineering Sales and Service	-	-	-	-	-	-	-	150	-	-	-	**150**
PG06982 F&A Distribution Tomasz Kozubowski	-	-	-	-	-	-	-	300	-	-	-	**300**
PG06996 CHEM 348	-	-	-	-	-	-	-	1,200	-	-	-	**1,200**
PG07023 F&A Distribution Scott Bassett	-	-	-	-	-	-	-	2,000	400	-	-	**2,400**
PG07055 Psy 756	-	-	-	-	-	-	-	350	-	-	-	**350**
PG07082 TA Outstanding Teaching Awards	-	-	-	-	4,400	-	110	-	-	-	-	**4,510**
PG07095 F&A Distribution Jennifer Vlcan	-	-	-	-	-	-	-	500	1,000	-	-	**1,500**
PG07109 F&A Distribution Anne Leonard	-	-	-	-	-	-	-	5,000	1,500	-	-	**6,500**
PG07135 GEOG 210	-	-	-	-	-	-	-	1,250	-	-	-	**1,250**
PG07183 F&A Distribution Scott McCoy	-	-	-	-	-	-	-	1,876	1,000	-	-	**2,876**
PG07197 Nevada Stable Isotope Laboratory Recharge	0.08	12,843	-	-	-	-	4,174	(5,000)	-	-	-	**12,017**
PG07263 BIOL 437	-	-	-	-	-	-	-	50	-	-	-	**50**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG07266 Sierra Regional Center Clinic Externship Sales & Service	-	-	-	-	-	-	-	700	-	-	-	**700**
PG07296 Psy 404	-	-	-	-	-	-	-	720	-	-	-	**720**
PG07395 F&A Distribution Mathematics and Statistics	-	-	-	-	-	-	-	4,000	1,000	-	-	**5,000**
PG07428 F&A Distribution Angela Smilanich	-	-	-	-	-	-	-	10,200	1,000	-	-	**11,200**
PG07469 Micropaleontology Sales and Service	-	5,500	-	-	-	-	138	3,000	5,000	-	-	**13,638**
PG07634 AST 110	-	-	-	-	-	-	-	6,000	-	-	-	**6,000**
PG07779 F&A Distribution Vincent Catalano	-	-	-	-	-	-	-	40	-	-	-	**40**
PG07780 Program Development College Of Science	-	-	-	-	17,000	-	6,515	150,000	-	-	-	**173,515**
PG07805 F&A Distribution Roberto Mancini	-	40,000	-	-	22,000	-	3,838	50,000	10,000	-	-	**125,838**
PG07928 F&A Distribution Edward Keppelmann	-	-	-	-	-	-	-	500	-	-	-	**500**
PG07996 F&A Distribution Stephen Vanderwall	-	-	-	-	-	-	-	394	-	-	-	**394**
PG08065 Program Development Thomas Bell	-	-	-	-	-	-	-	500	-	-	-	**500**
PG08096 F&A Distribution Graham Kent	-	20,000	-	-	-	-	500	10,000	5,000	-	-	**35,500**
PG08172 F&A Distribution Mining and Metallurgical Engineering	-	-	-	-	-	-	-	30,000	10,000	-	-	**40,000**
PG08203 F&A Distribution Grant Mastick	-	-	-	-	-	-	-	5,000	2,500	-	-	**7,500**
PG08318 Program Development Nevada Bureau Mines and Geology	-	-	-	-	-	-	-	500	200	-	-	**700**
PG08377 AST 109	-	-	-	-	-	-	-	6,200	-	-	-	**6,200**
PG08399 BIOL 446/646	-	-	-	-	-	-	-	1,100	-	-	-	**1,100**
PG08410 F&A Distribution Simon Poulson	-	-	-	-	-	-	-	1,000	500	-	-	**1,500**
PG08436 Geography Research Resources Sales and Service	-	-	-	-	-	-	-	500	-	-	-	**500**
PG08459 Mining and Metallurgical Engineering Differential Tuition	-	-	-	-	-	-	-	50,000	-	-	-	**50,000**
PG08503 F&A Distribution Eric Olson	-	-	-	-	-	-	-	1,500	1,000	-	-	**2,500**
PG08567 F&A Distribution College of Science Dean	0.85	57,030	1.00	66,025	-	-	45,869	125,000	2,000	-	321,767	**617,691**
PG08744 CHEM 455/655	-	-	-	-	-	-	-	300	-	-	-	**300**
PG08751 F&A Distribution John McCormack	-	-	-	-	-	-	-	300	-	-	-	**300**
PG08774 F&A Distribution Matthew Forister	-	-	-	-	-	-	-	1,000	500	-	-	**1,500**
PG08798 F&A Distribution Stacia Gordon	-	-	-	-	-	-	-	3,400	500	-	-	**3,900**
PG08850 F&A Distribution Thomas Kidd	-	-	-	-	-	-	-	30,000	10,000	-	-	**40,000**
PG08960 Program Development David Leitner	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG08964 Program Development O'Donohue, William	-	-	-	-	-	-	-	136	-	-	-	**136**
PG09046 Program Development Jill Heaton	-	-	-	-	-	-	-	987	-	-	-	**987**
PG09055 CHEM 122	-	-	-	-	-	-	-	16,000	-	-	-	**16,000**
PG09118 F&A Distribution Sean Casey	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG10573 F&A REC-TSCHERBUL, TIMUR	-	-	-	-	-	-	-	12,500	1,500	-	-	**14,000**
PG10685 F&A REC-RUPRECHT,PHILIPP P.	-	-	-	-	-	-	-	1,500	2,500	-	-	**4,000**
PG10775 RURAL COMMUNITY HEALTH SERVICE	-	-	-	-	-	-	-	500	200	-	-	**700**
PG11170 DEACON SHOENBERGER, PHD	-	-	-	-	94,000	-	32,126	-	-	-	-	**126,126**
PG11347 Program Development Thomas Kidd	-	-	-	-	-	-	-	3,000	500	-	-	**3,500**
PG11476 F&A Rec Varganov, Sergey	-	-	-	-	-	-	-	10,000	7,500	-	-	**17,500**
PG11577 College of Science Payroll Clearing Account *	23.51	2,212,339	3.27	222,515	-	-	811,132	-	-	-	-	**3,245,986**
PG11898 College of Science Host Fund	-	-	-	-	-	-	-	500	-	-	-	**500**
PG12041 Cellular and Molecular Imaging Core Recharge	0.04	2,768	-	-	-	-	900	(9,000)	-	-	-	**(5,333)**
PG12336 F&A Rec Nussear, Kenneth	-	-	-	-	-	-	-	10,000	4,000	-	-	**14,000**
PG12373 F&A Rec Sawada, Hiroshi	-	-	-	-	-	-	-	10,000	2,500	-	-	**12,500**
PG12392 F&A Rec Tucker, Matthew	-	-	-	-	-	-	-	5,000	500	-	-	**5,500**
PG12508 F&A REC-MACNEILAGE, PAUL R	-	-	-	-	-	-	-	70	50	-	-	**120**
PG12516 F&A REC-KELLEY,SCOTT B.	-	-	-	-	-	-	-	-	200	-	-	**200**
PG12589 MICR 100	-	-	-	-	-	-	-	4,500	-	-	-	**4,500**
PG12688 F&A Rec Benuto, Lorraine	-	-	-	-	11,000	-	1,419	10,200	3,900	-	-	**26,519**
PG12694 F&A Rec Jenny Ouyang	-	-	-	-	-	-	-	15,000	5,000	-	-	**20,000**
PG12696 F&A Rec Yftah Tal-Gan	-	-	-	-	-	-	-	40,000	10,000	-	-	**50,000**
PG12836 Applied Geophysics GPH 492/692	-	-	-	-	-	-	-	650	-	-	-	**650**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG17776 F&A Rec Samuel Odoh	-	-	-	-	-	-	-	3,000	-	-	-	**3,000**
PG17778 F&A Rec Yinghan Chen	-	-	-	-	-	-	-	2,500	1,000	-	-	**3,500**
PG17817 F&A Rec Chris Rogers	-	-	-	-	-	-	-	1,000	1,000	-	-	**2,000**
PG17823 F&A Rec David Alvarez-Ponce	-	-	-	-	-	-	-	2,000	500	-	-	**2,500**
PG17849 F&A Rec Adam Csank	-	-	-	-	-	-	-	2,000	1,000	-	-	**3,000**
PG17858 F&A Rec Dennis Mathew	-	-	-	-	-	-	-	5,000	1,500	-	-	**6,500**
PG17960 Biology Faculty Development Account	-	-	-	-	-	-	-	2,200	-	-	-	**2,200**
PG17963 F&A Rec Neil Lareau	-	-	-	-	-	-	-	15,000	2,500	-	-	**17,500**
PG18053 F&A Rec Hitchcock Center for Chemical Ecology	-	-	-	-	-	-	-	35,000	2,000	-	-	**37,000**
PG18069 Chemistry Shared Instrumentation Laboratory	-	-	-	-	-	-	-	15,000	-	-	-	**15,000**
PG18088 Program Development Sean Casey	-	-	-	-	-	-	-	15,000	10,000	-	-	**25,000**
PG18089 F&A Rec Joshua Williams	-	-	-	-	-	-	-	10,000	1,500	-	-	**11,500**
PG18222 MICR 301	-	-	-	-	-	-	-	643	-	-	-	**643**
PG18243 F&A Rec Thomas White	-	-	-	-	-	-	-	20,000	5,000	-	-	**25,000**
PG18244 F&A Rec Behrooz Abbasi	-	-	-	-	-	-	-	10,000	2,500	-	-	**12,500**
PG18245 F&A Rec Christopher Barile	-	-	-	-	-	-	-	12,500	1,000	-	-	**13,500**
PG18294 F&A Distribution-Anne Nolin	-	-	-	-	-	-	-	100	-	-	-	**100**
PG18376 LA-ICP-MS Lab Recharge	-	-	-	-	-	-	-	7	-	-	-	**7**
PG18377 LA-ICP-MS Sales and Service	-	-	-	-	-	-	-	2,977	-	-	-	**2,977**
PG18383 Program Development Webster, Michael	-	-	-	-	-	-	-	10,000	2,500	-	-	**12,500**
PG18536 F&A Distribution Richard Plotkin	-	-	-	-	-	-	-	8,000	2,000	-	-	**10,000**
PG18840 F&A Distribution - Sarah Haigh	-	-	-	-	-	-	-	1,600	500	-	-	**2,100**
PG18889 Biology Start-up Michael Logan	-	-	-	-	-	-	-	7,000	5,000	-	-	**12,000**
PG18906 F&A E. Leger Biology	-	-	-	-	-	-	-	4,000	1,000	-	-	**5,000**
PG18907 F&A J. Hoy Biology	-	-	-	-	-	-	-	3,500	950	-	-	**4,450**
PG18914 F&A Distribution-Elizabeth Pringle	-	-	-	-	-	-	-	600	600	-	-	**1,200**
PG18933 F&A Distribution-Cindy Lancaster	-	-	-	-	-	-	-	5,000	300	-	-	**5,300**
PG19094 GEOG 413/613	-	-	-	-	-	-	-	300	-	-	-	**300**
PG19135 Program Development Elizabeth Leger	-	-	-	-	-	1,000	25	2,500	-	-	-	**3,525**
PG19159 F&A Distribution-Paul Hurtado	-	-	-	-	-	-	-	500	300	-	-	**800**
PG19209 F&A Distribution-Mark Lescroart	-	-	-	-	-	-	-	2,000	2,000	-	-	**4,000**
PG19212 College of Science Online Course Fees	-	150,000	-	-	30,000	-	6,630	24,876	-	-	-	**211,506**
PG19346 Misc Program Develop - Lewon	-	-	-	-	2,200	-	284	15,000	3,500	-	-	**20,984**
PG19415 F&A Distribution _ Wenrong Cao	-	-	-	-	-	-	-	600	500	-	-	**1,100**
PG19425 MICR 454/654	-	-	-	-	-	-	-	1,117	-	-	-	**1,117**
PG19430 F&A Rec Zuza, Andrew V	-	-	-	-	-	-	-	6,500	2,500	-	-	**9,000**
PG19431 F&A REC Koehler, Richard	-	-	-	-	-	-	-	400	200	-	-	**600**
PG19568 F&A Rec Jung Hwan Kim	-	-	-	-	-	-	-	20,000	10,000	-	-	**30,000**
PG19688 F&A Distribution - Yueran Yang	-	-	-	-	-	-	-	2,500	-	-	-	**2,500**
PG19691 F&A Distribution - Michael Logan	-	-	-	-	-	-	-	5,000	5,000	-	-	**10,000**
PG19752 Behavior Analysis WCSD Picollo Contract Sales & Service	-	-	-	-	137,000	600	37,523	10,000	2,000	-	-	**187,123**
PG19794 F&A Distribution-Diana Moss	-	-	-	-	-	-	-	150	-	-	-	**150**
PG19795 F&A Distribution - Kaitlin Keegan	-	-	-	-	-	-	-	2,500	2,500	-	-	**5,000**
PG19833 SPIN Customized Book for PSY 101 - Sales and Service	-	-	-	-	-	-	-	2,500	-	-	-	**2,500**
PG19839 F&A Distribution - Natia Frank	-	-	-	-	-	-	-	6,000	5,000	-	-	**11,000**
PG19848 F&A Distribution - Edward Ester	-	-	-	-	-	-	-	1,500	-	-	-	**1,500**
PG19855 Hitchcock Center Sales and Service	-	-	-	-	-	-	-	2,500	-	-	-	**2,500**
PG19928 F&A Distribution Cynthia Mastick	-	-	-	-	-	-	-	1,000	300	-	-	**1,300**
PG19935 F&A Distribution Joel Scheingross	-	-	-	-	-	-	-	2,000	1,500	-	-	**3,500**
PG19936 F&A Distribution William O'Donohue	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG19959 Program Development Contreras, Bethany	-	-	-	-	-	4,500	113	1,000	1,000	-	-	**6,613**
PG19967 Introductory Field Geology GEOL 260	-	-	-	-	-	-	-	200	1,000	-	-	**1,200**
PG20014 F&A Distribution - Joel Desormeau	-	-	-	-	-	-	-	1,000	500	-	-	**1,500**
PG20022 HRM Instrument Sales & Services	-	-	-	-	-	-	-	5,175	-	-	-	**5,175**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG20079 UNR Spectrum Learning Center - Contreras, Bethany	-	-	-	-	-	6,000	150	2,000	-	-	-	**8,150**
PG20141 F&A Distribution Mariann Weierich	-	-	-	-	-	-	-	100	-	-	-	**100**
PG20143 F&A Distribution Mihye Ahn	-	-	-	-	-	-	-	200	100	-	-	**300**
PG20144 F&A Distribution Manoj Mohanty	-	-	-	-	-	-	-	5,000	2,500	-	-	**7,500**
PG20161 Jeffrey-NCAR Fee for Service	-	-	-	-	-	-	-	1,000	-	-	-	**1,000**
PG20197 Program Development-Chemistry	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG20222 Geography Program Development	-	-	-	-	-	-	-	1,500	500	-	-	**2,000**
PG20223 DGSE Program Development	-	-	-	-	-	-	-	1,000	500	-	-	**1,500**
PG20224 Mathematics and Statistics Program Development	-	-	-	-	-	-	-	2,000	2,000	-	-	**4,000**
PG20225 Psychology Program Development	-	-	-	-	-	-	-	3,000	5,000	-	-	**8,000**
PG20319 BIOL 300	-	-	-	-	-	-	-	500	-	-	-	**500**
PG20339 CASE Institute	-	-	-	-	-	-	-	4,000	4,000	-	-	**8,000**
PG20368 F&A Distribution - Jesse Krause	-	-	-	-	-	-	-	700	200	-	-	**900**
PG20407 F&A Distribution - Gabe Plank	-	-	-	-	-	-	-	300	-	-	-	**300**
PG20462 Summer Session- Dean-College of Science	-	-	-	-	-	-	-	-	-	-	-	**-**
PG20467 Summer Session- Mathematics and Statistics	-	16,000	-	-	-	-	5,200	-	-	-	-	**21,200**
PG20559 Yftah Tal-Gan COS Research Support	-	-	-	-	-	-	-	10,000	3,000	-	-	**13,000**
PG20730 F&A Distribution - Pengbo Chu	-	-	-	-	-	-	-	15,000	3,000	-	-	**18,000**
PG20731 F&A Distribution - Ehsan Vahidi	-	-	-	-	-	-	-	5,000	2,000	-	-	**7,000**
PG20778 F&A Distribution - Jonathan Beardsley	-	-	-	-	-	-	-	150	-	-	-	**150**
PG20946 F&A Distribution - Jing-Jing Huang	-	-	-	-	-	-	-	80	-	-	-	**80**
PG20997 F&A Distribution Tin Yau Tam	-	-	-	-	-	-	-	1,000	1,000	-	-	**2,000**
PG20998 F&A Distribution Joonhee Lee	-	-	-	-	-	-	-	4,000	1,000	-	-	**5,000**
PG21028 Psychology Startup Paul Kwon	-	-	-	-	-	-	-	10,000	3,000	-	-	**13,000**
PG21071 F&A Distribution - Deena Schmidt	-	-	-	-	-	-	-	2,000	1,000	-	-	**3,000**
PG21127 Online Academy for Behavioral Analysis	2.00	208,131	1.00	56,121	304,000	35,000	126,018	205,000	6,000	-	-	**940,269**
PG21131 F&A Distribution Aleksey Telyakovskiy	-	-	-	-	-	-	-	71	-	-	-	**71**
PG21280 SEIS Startup - Daniel Trugman	-	-	-	-	-	-	-	20,000	10,000	-	-	**30,000**
PG21281 COS Startup - Daniel Trugman	-	-	-	-	-	-	-	25,000	10,000	-	-	**35,000**
PG21355 F&A Distribution - Melanie Duckworth	-	-	-	-	-	-	-	350	-	-	-	**350**
PG21370 Biology Vehicle Maintenance Fund	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG21411 F&A Distribution - Ying Yang	-	-	-	-	-	-	-	5,000	5,000	-	-	**10,000**
PG21447 F&A Distribution - Daniel Trugman	-	-	-	-	-	-	-	15,000	5,000	-	-	**20,000**
PG21493 F&A Distribution Rachel Micander	-	-	-	-	-	-	-	2,000	1,000	-	-	**3,000**
PG21697 F&A Distribution Casey Philbin	-	-	-	-	-	-	-	500	250	-	-	**750**
PG21796 UNR Museum of Natural History	-	-	-	-	-	6,000	150	10,000	1,300	-	-	**17,450**
PG21906 BIOL 396	-	-	-	-	-	-	-	1,650	-	-	-	**1,650**
PG21923 College of Science Startup - Davide, Baldan	-	-	-	-	-	-	-	20,000	10,000	-	-	**30,000**
PG21924 Biology Startup - Davide, Baldan	-	-	-	-	-	-	-	10,000	5,000	-	-	**15,000**
PG21989 Physics Start-up, Ali Moradmand	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG21993 Tscherbul - Academic Support and R&D	-	-	-	-	22,000	-	2,838	30,000	5,000	-	-	**59,838**
PG21994 White - Academic Support and R&D	-	-	-	-	-	-	-	10,500	4,500	-	-	**15,000**
PG21998 F&A Rec Cartography	-	-	-	-	-	-	-	1,000	1,000	-	-	**2,000**
PG22000 F&A Distribution - William Savran	-	-	-	-	-	-	-	15,000	5,000	-	-	**20,000**
PG22058 College of Science Start-up Brian Rolczynski	-	-	-	-	-	-	-	25,000	3,500	-	-	**28,500**
PG22059 College of Science Start-up Mark Nesbit	-	-	-	-	-	-	-	50,000	5,000	-	-	**55,000**
PG22065 Chemistry Start up - Mark Nesbit	-	-	-	-	-	-	-	48,000	-	-	-	**48,000**
PG22075 F&A Distribution Great Basin Center for Geothermal Energy	-	-	-	-	-	-	-	4,000	1,000	-	-	**5,000**
PG22091 F&A Distribution Elijah Mlawsky	-	-	-	-	-	-	-	3,000	2,000	-	-	**5,000**
PG22126 F&A Distribution - Kyren Bogolub	-	-	-	-	-	-	-	10,000	5,000	-	-	**15,000**
PG22132 F&A Rec Kwon, Paul	-	-	-	-	-	-	-	500	200	-	-	**700**
PG22201 Psychological Service Center Sales	-	-	-	-	-	-	-	4,500	-	-	-	**4,500**
PG22202 Willow Springs	-	-	-	-	22,000	-	2,838	-	-	-	-	**24,838**
PG22203 COS Start-up Simon Jowitt	-	-	-	-	-	-	-	12,000	2,000	-	-	**14,000**
PG22204 NBMG Start-up Simon Jowitt	-	-	-	-	-	-	-	10,000	2,500	-	-	**12,500**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG22305 F&A Distribution - Megan Beckam	-	-	-	-	-	-	-	750	-	-	-	**750**
PG22307 COS Start-up David Bridgett	-	-	-	-	-	-	-	50,000	20,000	-	-	**70,000**
PG22308 Psychology Start-up David Bridgett	-	-	-	-	-	-	-	15,000	-	-	-	**15,000**
PG22348 Neuroimaging Core	-	-	-	-	-	-	-	375	-	-	-	**375**
PG22369 Chemistry Start-up Natalie Fetto	-	-	-	-	-	-	-	2,900	-	-	-	**2,900**
PG22379 Psychology Start-up Anna Petursdottir	-	-	-	-	-	-	-	12,500	10,000	-	-	**22,500**
PG22380 COS Start-up Anna Petursdottir	-	-	-	-	-	-	-	20,000	10,000	-	-	**30,000**
PG22398 COS Start-up Julie Minguez	-	-	-	-	-	-	-	10,000	5,000	-	-	**15,000**
PG22399 Geography Start-up Julie Minguez	-	-	-	-	-	-	-	3,000	2,000	-	-	**5,000**
PG22453 F&A Distribution Yafis Barlas	-	-	-	-	-	-	-	2,500	1,500	-	-	**4,000**
PG22495 COS Start-up Jonathan Schulz	-	-	-	-	-	-	-	16,000	5,000	-	-	**21,000**
PG22496 Psychology Department Start-up Jonathan Schulz	-	-	-	-	-	-	-	8,000	6,000	-	-	**14,000**
PG22524 Physics Department Start-up Kelly O'Neil	-	-	-	-	-	-	-	1,500	1,000	-	-	**2,500**
PG22554 F&A Rec Simon Jowitt	-	-	-	-	-	-	-	200	-	-	-	**200**
PG22575 F&A Distribution - Nicholas Borotto	-	-	-	-	-	-	-	5,000	2,500	-	-	**7,500**
PG22663 BIOL 323	-	-	-	-	-	-	-	1,160	-	-	-	**1,160**
PG22664 BIOL 324	-	-	-	-	-	-	-	6,000	-	-	-	**6,000**
PG22665 GEOL 101	-	-	-	-	-	-	-	616	-	-	-	**616**
PG22691 COS Start-up Xiyue Zhang	-	-	-	-	-	-	-	40,000	5,000	-	-	**45,000**
PG22692 Physics Start-up Xiyue Zhang	-	-	-	-	-	-	-	15,000	10,000	-	-	**25,000**
PG22711 Christopher Jeffrey COS Research Support	-	-	-	-	-	-	-	16,901	-	-	-	**16,901**
PG22726 COS Start-up Richard Kraus	-	-	-	-	15,000	-	1,935	46,000	-	-	-	**62,935**
PG22727 Physics Start-up Richard Kraus	-	-	-	-	-	-	-	3,000	-	-	-	**3,000**
PG22774 COS Start-up James Kirkpatrick	-	-	-	-	-	-	-	125,000	25,000	-	-	**150,000**
PG22776 Nevada Seismological Laboratory Start-up, Christen Rowe	-	-	-	-	-	-	-	15,000	4,000	-	-	**19,000**
PG22777 COS Start-up Christen Rowe	-	-	-	-	-	-	-	10,000	5,000	-	-	**15,000**
PG22832 F&A Distribution Christopher Kratt	-	-	-	-	-	-	-	1,000	1,000	-	-	**2,000**
PG22836 F&A Distribution - David Bridgett	-	-	-	-	-	-	-	500	500	-	-	**1,000**
PG22865 F&A Rec Contreras, Bethany	-	-	-	-	-	-	-	200	-	-	-	**200**
PG22913 APA Editor	-	-	-	-	-	-	-	30,000	-	-	-	**30,000**
PG22967 F&A Distribution Xiyue Zhang	-	-	-	-	-	-	-	700	-	-	-	**700**
PG22984 COS Marketplace	-	-	-	-	-	-	-	3,000	-	-	-	**3,000**
PG23025 Program Development Great Basin Center for Geothermal Energy	-	-	-	-	-	-	-	5,000	2,500	-	-	**7,500**
PG23107 F&A Distribution Simon Jowitt	-	-	-	-	-	-	-	4,000	2,000	-	-	**6,000**
PG23141 F&A Distribution James Kirkpatrick	-	-	-	-	-	-	-	200	-	-	-	**200**
PG23167 Mackay Hosting	-	-	-	-	-	-	-	-	-	-	-	**-**
PG23185 COS Start-up Baker Perry	-	-	-	-	-	-	-	10,000	4,000	-	-	**14,000**
PG23186 Geography Start-up Baker Perry	-	-	-	-	-	-	-	1,500	1,500	-	-	**3,000**
PG23195 F&A Distribution Drew Levy	-	-	-	-	-	-	-	400	300	-	-	**700**
PG23196 F&A Distribution Ryan Goldsby	-	-	-	-	-	-	-	500	250	-	-	**750**
PG23302 F&A Distribution Emily Carlson	-	-	-	-	-	-	-	100	-	-	-	**100**
PG23378 F&A Distribution Richard Kraus	-	-	-	-	-	-	-	3,000	2,000	-	-	**5,000**
PG23410 Danny Rich Memorial Research Fund	-	-	-	-	-	-	-	8,000	-	-	-	**8,000**
PG23424 F&A Distribution - Génie MontBlanc	-	-	-	-	-	-	-	50	-	-	-	**50**
PG23459 GEOG 412	-	-	-	-	-	-	-	1,650	-	-	-	**1,650**
PG23653 Behavior Analysis Program Development	-	-	-	-	-	-	-	15,000	4,000	-	-	**19,000**
PG23660 Geary - Program Development	-	-	-	-	-	-	-	5,000	-	-	-	**5,000**
PG23672 Research Boat Sales Recharge	-	4,000	-	-	500	500	161	(6,000)	1,000	-	-	**161**
PG23685 Ben Mason Startup	-	-	-	-	-	-	-	10,000	5,000	-	-	**15,000**
PG23698 Nevada Resource Geoscientists	-	-	-	-	-	-	-	500	500	-	-	**1,000**
PG23701 Shared Instrumentation Laboratory Sales and Service	-	-	-	-	7,500	-	720	(10,000)	-	-	-	**(1,780)**
PG23702 Native Seed Bank Recharge	-	36,873	-	-	27,083	14,240	3,878	(75,000)	-	-	-	**7,074**
PG23737 COS Start-up Ilana Molesky	-	-	-	-	-	-	-	50,000	20,000	-	-	**70,000**
Total College of Science	28.87	3,039,883	5.74	367,318	727,333	182,840	-	3,511,483	626,000	-	321,767	**9,957,620**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
Extended Studies												
PG00294 Lean Six Sigma Program	-	-	-	-	-	-	-	15,400	-	-	54,600	**70,000**
PG00339 Elected Officials	-	-	-	-	2,200	-	211	5,000	100	-	12,489	**20,000**
PG00764 Non-Student Fee Account	-	-	-	-	-	-	-	150	-	-	-	**150**
PG00808 Fall Self-paced Online Programs	-	-	-	-	2,500	-	240	50	-	-	6,210	**9,000**
PG00848 Fall Gaming Mgmt Residential Series	-	-	-	-	4,000	-	384	9,500	400	-	30,716	**45,000**
PG00906 Extended Studies Administration Instructional Support	-	-	-	-	-	-	-	42,000	-	-	-	**42,000**
PG01737 Graphic And Web Design	-	-	-	-	1,500	-	144	50	-	-	3,306	**5,000**
PG01872 Extended Studies Human Resources	-	-	-	-	3,000	-	288	1,600	-	-	6,612	**11,500**
PG02062 Supervisory Management Cy 16	-	-	-	-	10,500	-	1,008	4,010	200	-	19,282	**35,000**
PG02346 Extended Studies Office Supplies Purchases	-	-	-	-	-	-	-	8,500	-	-	-	**8,500**
PG02502 Public Management Programs	-	-	-	-	3,500	-	336	350	-	-	10,814	**15,000**
PG02530 Fall Leadership Development	-	-	-	-	4,000	-	384	2,200	-	-	3,416	**10,000**
PG02725 Extended Studies Computer Acquisitions	-	-	-	-	-	-	-	45,000	-	-	-	**45,000**
PG02757 Paralegal-Reno	-	-	-	-	12,000	-	1,152	6,330	-	-	31,723	**51,205**
PG03171 Gaming Contract (Oct-March)	-	-	-	-	8,000	-	768	10,150	3,000	-	13,082	**35,000**
PG04528 Extended Studies Off Campus Academic Credit	-	-	-	-	5,000	-	480	20,000	10,000	-	121,481	**156,961**
PG04581 Kids Break Camps	-	-	-	-	1,000	1,200	126	350	-	-	3,824	**6,500**
PG05173 Extended Studies Institutional Advertising	-	-	-	-	-	-	-	35,000	-	-	-	**35,000**
PG05402 Professional Development Electives Programs	-	-	-	-	6,000	-	576	545	-	-	12,879	**20,000**
PG05679 Gaming Executive Program	-	-	-	-	-	-	-	262,412	40,674	-	97,199	**400,285**
PG06229 Fall Conferences	-	-	-	-	-	-	-	(11,900)	-	-	19,400	**7,500**
PG06465 Professional Devlopment programs purchases	-	-	-	-	-	-	-	21,050	300	-	-	**21,350**
PG07044 Symphonic Choir Reserves	-	-	-	-	-	-	-	500	-	-	-	**500**
PG07116 Public Sector Training	-	-	-	-	18,000	-	1,728	8,320	2,750	-	60,192	**90,990**
PG07380 Extended Studies Staff Training	-	-	-	-	-	-	-	1,500	-	-	-	**1,500**
PG07419 Gaming Road (Oct-Mar)	-	-	-	-	-	-	-	41,220	-	-	48,780	**90,000**
PG07767 Extended Studies Salaries	4.35	355,962	6.00	397,340	20,000	25,000	282,731	3,500	-	-	-	**1,084,533**
PG07804 Academic Travel Deposit	-	-	-	-	-	-	-	-	-	-	56,500	**56,500**
PG08102 Extended Studies Transfers	-	-	-	-	-	-	-	-	-	-	915,500	**915,500**
PG08551 Extended Studies Host Fund	-	-	-	-	-	-	-	-	-	-	-	**-**
PG09084 Paramedical Program	-	-	-	-	-	-	-	-	-	-	23,760	**23,760**
PG17582 F&A Rec Extended Studies	-	-	-	-	-	-	-	500	-	-	-	**500**
PG18259 ACO Wintermester Travel Programs	-	5,000	-	-	-	-	125	-	21,875	-	3,000	**30,000**
PG19710 Fall Mediation & Conflict Resolution	-	-	-	-	-	-	-	6,000	-	-	6,000	**12,000**
PG21606 UNR Lake Tahoe Arts programs	-	-	-	-	-	-	-	-	-	-	14,000	**14,000**
Total Extended Studies	4.35	360,962	6.00	397,340	101,200	26,200	-	539,287	79,299	-	1,574,765	**3,369,734**
Orvis School of Nursing												
PG01303 Nurs 318	-	-	-	-	-	-	-	38,400	-	-	-	**38,400**
PG02611 Nurs 346	-	-	-	-	-	-	-	7,680	-	-	-	**7,680**
PG05038 Nurs 750R	-	-	-	-	-	-	-	4,200	-	-	-	**4,200**
PG07414 Orvis School of Nursing Differential Fees Income	23.17	3,273,947	2.00	162,927	100,000	10,000	1,141,334	26,721	-	-	-	**4,714,929**
PG07429 Nurs 434	-	-	-	-	-	-	-	960	-	-	-	**960**
PG08766 Nurs 301Lr	-	-	-	-	-	-	-	1,920	-	-	-	**1,920**
PG09136 Portfolio Fees	-	-	-	-	-	-	-	3,000	-	-	-	**3,000**
PG17594 F&A Rec School of Nursing	-	-	-	-	-	-	-	18,302	-	-	-	**18,302**
PG19333 OSN Online Special Course Fees	-	-	-	-	132,000	-	12,672	59,920	-	-	-	**204,592**
PG19940 NURS 454 - Lab	-	-	-	-	-	-	-	8,150	-	-	-	**8,150**
PG20226 OSN General Conferences	-	-	-	-	-	-	-	2,000	-	-	-	**2,000**
PG20470 Summer Session- Orvis School of Nursing	-	-	-	-	-	-	-	64,957	-	-	-	**64,957**
PG21640 NURS 703	-	-	-	-	-	-	-	600	-	-	-	**600**
Total Orvis School of Nursing	23.17	3,273,947	2.00	162,927	232,000	10,000	-	236,810	-	-	-	**5,069,690**
School of Public Health												
PG00258 F&A Rec Elizabeth Christiansen	-	-	-	-	-	-	-	30,000	5,000	-	-	**35,000**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG00902 F&A Rec Minggen Lu	-	-	-	-	-	-	-	3,005	3,000	-	-	**6,005**
PG00922 Center For Partnership Evaluation	-	-	-	-	-	-	-	22,000	-	-	-	**22,000**
PG01207 Center for Application of Substance Abuse Technologies (CASAT) Educational	-	-	-	-	10,000	-	960	7,500	5,000	-	-	**23,460**
PG01934 F&A Rec Paul Devereux	-	-	-	-	-	-	-	74	-	-	-	**74**
PG02042 Health Human Services Target 500	-	-	-	-	-	-	-	2,500	7,500	-	-	**10,000**
PG02099 Program Development Elizabeth Christiansen	-	-	-	-	-	-	-	17,807	4,832	-	-	**22,639**
PG02136 Program Development Nancy Roget	-	-	-	-	-	-	-	7,500	5,000	-	-	**12,500**
PG02203 Center for Application of Substance Abuse Technologies (CASAT) Trainings	-	-	-	-	40,000	-	3,840	157,000	8,500	-	-	**209,340**
PG02268 F&A Rec Lyndsey Darrow	-	-	-	-	-	-	-	37,229	5,000	-	-	**42,229**
PG02516 F&A Rec Roy F Oman	-	-	-	-	-	-	-	25	-	-	-	**25**
PG02748 F&A Rec Muge Akpinar-Elci	-	-	-	-	-	-	-	3,212	-	-	-	**3,212**
PG02988 Program Development Wei Yang	-	-	-	-	-	-	-	17,791	-	-	-	**17,791**
PG03168 Exercise Physiology Testing	-	-	-	-	-	-	-	139	-	-	-	**139**
PG03735 F&A Rec Julie Smith Gagen	-	-	-	-	-	-	-	500	-	-	-	**500**
PG03744 Program Development Public Health	1.00	77,150	-	-	-	-	25,074	-	-	-	19,167	**121,390**
PG06178 F&A Rec Wei Yang	-	-	-	-	-	-	-	67,866	4,957	-	-	**72,823**
PG07072 F&A Rec Karla Wagner	-	-	-	-	-	-	-	36,000	10,000	-	-	**46,000**
PG07332 F&A Rec Chair Center for Application of Substance Abuse Technologies (CASAT)	-	-	-	-	26,000	500	2,509	72,000	6,000	-	-	**107,009**
PG07475 Nevada Fit School of Public Health	-	3,000	-	-	-	55,000	1,450	30,000	-	-	-	**89,450**
PG07525 F&A Rec Kristen Clements-Nolle	-	-	-	-	-	-	-	18,475	6,000	-	-	**24,475**
PG08865 F&A Rec Matthew Strickland	-	-	-	-	-	-	-	28,512	5,000	-	-	**33,512**
PG11268 ONLINE MPH PROGRAM	4.00	470,578	-	-	28,000	-	155,626	-	-	-	170,000	**824,204**
PG11397 Masters of Public Health Online Tuition	-	-	-	-	-	-	-	200,000	-	-	530,000	**730,000**
PG11508 F&A Rec Carson, Jennifer	0.20	25,308	-	-	-	-	8,225	8,643	10,000	-	-	**52,176**
PG11585 School of Public Health Payroll Clearing Account *	21.37	1,863,655	3.00	216,306	-	-	695,239	-	-	-	-	**2,775,200**
PG12329 School of Public Health Host Account	-	-	-	-	-	-	-	-	-	-	-	**-**
PG12442 F&A Rec Garn, Joshua	-	-	-	-	-	-	-	698	-	-	-	**698**
PG12456 F&A Rec Pearson, Jennifer	-	-	-	-	-	-	-	5,000	2,582	-	-	**7,582**
PG12585 Karla Wagner Sales & Services	-	-	-	-	-	-	-	4,000	9,828	-	-	**13,828**
PG12607 Jennifer Carson Sales and Services	-	-	-	-	-	-	-	3,137	-	-	-	**3,137**
PG12852 Survey Lab Recharge Dahir	-	-	-	-	-	-	-	5	-	-	-	**5**
PG17443 CASAT Payroll Clearing Account *	40.76	3,396,815	-	-	-	-	1,103,965	-	-	-	-	**4,500,779**
PG17900 F&A Rec Sung-Yeon Park	-	-	-	-	-	-	-	4,000	1,760	-	-	**5,760**
PG17921 Dean's F&A Spending	3.04	251,553	1.90	98,892	-	-	122,372	-	-	-	-	**472,817**
PG18256 F&A Rec Sarah Friedman	-	-	-	-	-	-	-	5,108	-	-	-	**5,108**
PG18271 Neuromechanics Laboratory Sales and Services	-	-	-	-	52,500	12,800	7,093	45,938	-	-	-	**118,331**
PG18310 F&A Rec Crosbie,Eric	-	-	-	-	-	-	-	710	-	-	-	**710**
PG18311 F&A Rec Dermid, Gerold	-	-	-	-	-	-	-	30,000	5,515	-	-	**35,515**
PG18365 F&A REC Kelly Morning	-	-	-	-	-	-	-	5,620	1,958	-	-	**7,578**
PG19001 F&A Rec Nicholas Murray	-	-	-	-	-	-	-	460	-	-	-	**460**
PG19057 Student Athletic Training Partnership	-	-	-	-	-	-	-	200	-	-	-	**200**
PG19058 F&A Rec Ann Weber	-	-	-	-	-	-	-	1,800	1,860	-	-	**3,660**
PG19137 F&A Rec Li Li	-	-	-	-	-	-	-	10,000	3,269	-	-	**13,269**
PG19217 F&A Rec So Young Ryu	-	-	-	-	-	-	-	2,500	673	-	-	**3,173**
PG19276 F&A Rec Dingsheng Li	-	-	-	-	-	-	-	1,600	3,800	-	-	**5,400**
PG19316 SPH ONLINE FEE	-	-	-	-	193,000	-	18,528	38,522	-	-	340,000	**590,050**
PG19405 SPH Differential Fees	4.00	341,438	-	-	80,000	9,000	129,027	50,000	45,000	-	-	**654,466**
PG19407 F&A Rec Michelle Granner	-	-	-	-	-	-	-	818	-	-	-	**818**
PG19733 F&A Rec You Fu	-	-	-	-	-	-	-	2,755	2,000	-	-	**4,755**
PG20325 CC0549 Summer School Incentives SPH	-	-	-	-	-	-	-	-	-	-	-	**-**
PG20355 DARR Retained Funding	0.08	4,386	-	-	-	5,531	1,564	2,544	5,000	-	-	**19,025**
PG20405 Wagner Ozman Inst FY2022 Grant	-	-	-	-	-	-	-	-	1,033	-	-	**1,033**
PG20879 Trudy Larson MD Institute for Health Impact and Equity Sales and Service	1.00	74,959	0.40	16,251	-	-	31,090	50,000	15,000	-	-	**187,300**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG20880 F&A Rec Trudy Larson MD Institute for Health Impact and Equity	-	-	-	-	-	-	-	4,174	5,000	-	18,750	**27,924**
PG21033 A. Weber Sales and Service	-	-	-	-	-	-	-	5,856	-	-	-	**5,856**
PG21193 Chair F&A - Epidemiology, Biostatistics, and Environmental Health	-	-	-	-	-	-	-	16,000	3,000	-	22,500	**41,500**
PG21194 Chair F&A - Health Behavior, Policy, and Administration Sciences	-	-	-	-	-	-	-	5,500	4,200	-	15,000	**24,700**
PG21195 Chair F&A - Kinesiology	-	-	-	-	-	-	-	1,000	455	-	1,000	**2,455**
PG21472 SPH Startup - Barrett Welch	-	-	-	-	-	-	-	31,404	4,500	-	-	**35,904**
PG21510 SPH Startup - Stephanie Koning	-	-	-	-	-	-	-	3,845	2,270	-	-	**6,115**
PG21754 F&A Rec Jinsong Chen	-	-	-	-	-	-	-	455	-	-	-	**455**
PG21783 F&A Rec Jim Bellamy	-	-	-	-	-	-	-	40	-	-	-	**40**
PG21872 Summer Session - Health Behavior, Policy, and Administration Sciences	-	-	-	-	-	-	-	10,405	-	-	-	**10,405**
PG22035 F&A Rec Center for Program Evaluation	-	-	-	-	-	-	-	3,608	3,000	-	1,500	**8,108**
PG22036 F&A Rec Center for Health Statistics and Informatics	-	-	-	-	-	-	-	4,000	3,011	-	5,500	**12,511**
PG22055 SPH Startup - Yoon-Bea Jun	-	-	-	-	-	-	-	5,017	3,300	-	-	**8,317**
PG22381 YRBS Program Development	-	-	-	-	-	-	-	1,118	-	-	-	**1,118**
PG22405 SPH Startup - Haosen Sun	-	-	-	-	-	-	-	4,167	-	-	-	**4,167**
PG22406 F&A Rec Haosen Sun	-	-	-	-	-	-	-	414	-	-	-	**414**
PG22765 F&A Rec Dementia Engagement, Education and Research (DEER) Program	-	-	-	-	-	-	-	5,204	550	-	4,500	**10,254**
PG23160 Strickland/Darrow Development	-	-	-	-	-	-	-	50,000	25,000	-	-	**75,000**
PG23198 F&A Rec Elizabeth Amaya-Fernandez	-	-	-	-	-	-	-	795	-	-	-	**795**
PG23394 Health Policy Research Scholar - Sara Perez	-	-	-	-	-	-	-	31,000	-	-	-	**31,000**
PG23438 PEX 169/169A-Yoga	-	-	-	-	-	-	-	750	-	-	-	**750**
PG23479 ODAL 301 - Fundamentals of Environmental Interpretation	-	-	-	-	-	-	-	735	-	-	-	**735**
PG23480 ODAL 401 - Outdoor Adventure Ethics and Land Management	-	-	-	-	-	-	-	675	-	-	-	**675**
PG23481 ODAL 380 - Special Topics in ODAL	-	-	-	-	-	-	-	675	-	-	-	**675**
PG23482 ODAL 350 - Outdoor Leadership Practicum	-	-	-	-	-	-	-	540	-	-	-	**540**
PG23580 SPH Startup - Daryl Lawson	-	-	-	-	-	-	-	15,000	5,000	-	-	**20,000**
PG23610 Maggie Otero Fellowship	-	-	-	-	-	-	-	47,699	-	-	-	**47,699**
PG23730 ODAL 250 - Fundamentals of Outdoor Leadership	-	-	-	-	2,200	-	211	3,349	-	-	-	**5,760**
PG23731 ODAL 332 - AIARE Level 1 and Backcountry Skills	-	-	-	-	1,244	-	119	1,037	-	-	-	**2,400**
PG23732 ODAL 362 - Backcountry Skiing/Riding	-	-	-	-	3,695	-	355	1,230	-	-	-	**5,280**
PG23735 ODAL 101 - Introduction to Outdoor Skills	-	-	-	-	2,000	-	192	2,083	-	-	-	**4,275**
Total School of Public Health	75.44	6,508,842	5.30	331,450	438,639	82,831	-	1,290,968	244,353	-	1,127,917	**12,332,437**
School of Social Work												
PG03447 Program Development Social Work	-	-	0.05	4,614	-	-	1,910	-	-	-	-	**6,525**
PG07985 Pearson Online Learning Service	14.96	1,163,933	1.00	56,950	224,000	63,000	424,934	2,500	-	-	-	**1,935,317**
PG10524 PEARSON ONLINE STUDENT FEES	-	-	-	-	-	-	-	2,345,950	-	-	1,364,000	**3,709,950**
PG12196 Social Work Host Account	-	-	-	-	-	-	-	-	-	-	-	**-**
PG17592 F&A Rec School of Social Work	-	-	-	-	-	-	-	7,000	8,500	-	-	**15,500**
PG19194 SW Pearson Portion	-	-	-	-	-	3,900	99	44,000	3,500	-	6,862	**58,361**
PG19435 SW Online Course Fees	-	-	-	-	300,000	-	28,800	11,500	-	-	-	**340,300**
PG21538 School of Social Work Target 500	-	-	-	-	-	-	-	5,500	4,500	-	-	**10,000**
PG22720 Dean-School of Social Work	-	-	-	-	-	-	-	-	-	-	-	**-**
Total School of Social Work	14.96	1,163,933	1.05	61,564	524,000	66,900	-	2,416,450	16,500	-	1,370,862	**6,075,952**
Honors College												
PG04938 Honor's Program Target 500 Account	-	-	-	-	-	-	-	10,000	-	-	-	**10,000**
PG19686 Honors College Hosting Account	-	-	-	-	-	-	-	-	-	-	-	**-**
PG21715 Honors Program Operating Self Supporting	-	-	-	-	12,140	-	1,165	115,000	500	-	-	**128,805**
PG23071 Rose Sciaroni's Faculty Start-Up	-	-	-	-	-	-	-	2,700	1,500	-	-	**4,200**

2025-2026 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	$	FTE	$								
PG23813 Honors College Online Course Fees	-	-	-	-	-	-	-	949	-	-	-	**949**
Total Honors College	-	-	-	-	12,140	-	-	128,649	2,000	-	-	**143,954**
Total Expenses	**1048.13**	**105,308,486**	**351.40**	**20,850,768**	**9,034,183**	**7,846,996**	**-**	**197,576,352**	**21,089,718**	**-**	**84,952,731**	**490,445,386**