

2024 - 2025

State Appropriated and Self-Supporting Budgets



University of Nevada, Reno
Intercollegiate Athletics
Statewide Programs
Business Center North
Agricultural Experiment Station
Cooperative Extension
University Press
University of Nevada, Reno School of Medicine
Nevada State Public Health Laboratory



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NOTE: All Budgeted Data are from Anaplan for Fiscal Year 2024-2025

Summary of FY 2024-2025 State Appropriated And Budgeted Self-Supporting Revenue By Appropriation And Agency

Description	State Appropriation	Self Supporting	Total Budget	% of Total Budget
President Area	6,720,033	22,853,102	29,573,135	4.03%
VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)	57,326,159	27,390,572	84,716,731	11.55%
Graduate Enhancement	2,713,298	-	2,713,298	0.37%
VP Student Services	3,577,377	50,469,042	54,046,419	7.37%
Research and Innovation	3,892,637	22,205,906	26,098,543	3.56%
Intercollegiate Athletics	-	45,482,309	45,482,309	6.20%
VP University Advancement	5,791,611	803,546	6,595,157	0.90%
Financial Aid and Scholarships	6,415,947	21,812,000	28,227,947	3.85%
College of Business	18,375,113	3,433,830	21,808,943	2.97%
School of Journalism	3,090,357	342,106	3,432,463	0.47%
College of Liberal Arts	37,803,650	1,982,205	39,785,855	5.42%
Lawlor Events Center	-	300,000	300,000	0.04%
College of Agriculture, Biotechnology and Natural Resources	8,895,525	341,183	9,236,708	1.26%
Nevada Agricultural Experiment Station	-	2,793,575	2,793,575	0.38%
Nevada Cooperative Extension	-	23,233,798	23,233,798	3.17%
School of Medicine	1,323,610	69,960,244	71,283,855	9.72%
Graduate School	4,794,782	886,635	5,681,417	0.77%
VP Information Technology	7,731,714	6,651,552	14,383,266	1.96%
University Libraries	8,950,081	4,959,800	13,909,881	1.90%
College of Engineering	22,175,888	4,127,750	26,303,638	3.59%
College of Education & Human Development	10,391,438	2,072,889	12,464,327	1.70%
Provost Area ¹	25,369,859	14,513,492	39,883,351	5.44%
College of Science	44,792,509	7,586,076	52,378,585	7.14%
Extended Studies	-	1,287,359	1,287,359	0.18%
Orvis School of Nursing ²	6,154,242	2,973,913	9,128,155	1.24%
School of Public Health	8,246,944	5,938,720	14,185,664	1.93%
School of Social Work	2,236,031	5,064,902	7,300,933	1.00%
Honors College	934,900	-	934,900	0.13%
University of Nevada, Reno	297,703,704	349,466,506	647,170,210	88.24%
Intercollegiate Athletics	5,644,385	-	5,644,385	0.77%
Statewide Programs ^{3 4}	10,304,827	-	10,304,827	1.41%
Business Center North	2,525,068	-	2,525,068	0.34%
Agricultural Experiment Station	8,527,162	-	8,527,162	1.16%
Cooperative Extension	7,148,519	-	7,148,519	0.97%
University Press	510,630	-	510,630	0.07%
UNR School of Medicine	49,280,287	-	49,280,287	6.72%
Nevada State Public Health Laboratory	2,030,155	-	2,030,155	0.28%
Special Purposes	250,000	-	250,000	0.03%
Total	383,924,737	349,466,506	733,391,243	100.00%

1. FD121, Lake Tahoe AB494 one shot funds for FY25: **\$824,767**
2. FD121, Nursing SB375 one shot funds for FY25: **\$2,299,388**
3. FD123, College of Business AB525 one shot funds for FY25: **\$570,331**
4. FD123, College of Liberal Arts SB368 one shot funds for FY25: **\$75,000**

Summary of FY 2024-2025 State Revenue By Appropriation And Source Of Funds

	State General Fund	Registration	Non-Resident Tuition	Miscellaneous Student Fees	Federal Fund & Grants	Other	Total
University of Nevada, Reno	173,129,408	95,346,704	28,827,629	-	-	399,963	297,703,704
Intercollegiate Athletics	5,644,385	-	-	-	-	-	5,644,385
Statewide Programs	10,304,827	-	-	-	-	-	10,304,827
Business Center North	2,525,068	-	-	-	-	-	2,525,068
Agricultural Experiment Station	6,512,327	-	-	-	2,014,835	-	8,527,162
Cooperative Extension	5,051,880	-	-	-	1,454,916	641,723	7,148,519
University Press	510,630	-	-	-	-	-	510,630
UNR School of Medicine	41,969,951	6,647,539	657,264	5,533	-	-	49,280,287
Nevada State Public Health Laboratory	2,030,155	-	-	-	-	-	2,030,155
Special Purposes	250,000	-	-	-	-	-	250,000
Total	247,928,631	101,994,243	29,484,893	5,533	3,469,751	1,041,686	383,924,737

Summary of FY 2024-2025 Expenditures By Appropriation And Function

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	O & M of Plant	Scholarships	Reserves	Total
University of Nevada, Reno	155,118,892	3,064,867	346,015	32,203,502	14,156,192	44,023,813	36,645,634	12,144,789	-	297,703,704
Intercollegiate Athletics	-	-	-	-	1,552,228	-	1,766,026	2,326,131	-	5,644,385
Statewide Programs	-	5,736,986	1,849,715	159,851	-	1,022,757	919,027	-	616,492	10,304,827
Business Center North	-	-	-	-	-	2,525,068	-	-	-	2,525,068
Agricultural Experiment Station	-	7,923,336	-	-	-	(158,199)	595,025	-	167,000	8,527,162
Cooperative Extension	-	-	6,409,438	-	-	175,000	557,073	-	7,008	7,148,519
University Press	-	-	483,186	-	-	-	27,444	-	-	510,630
UNR School of Medicine	13,751,954	1,284,269	1,431,857	24,947,596	2,992,960	42,561	4,661,887	388,020	(220,817)	49,280,287
Nevada State Public Health Laboratory	-	-	1,783,193	-	-	61,567	185,395	-	-	2,030,155
Special Purposes	-	-	250,000	-	-	-	-	-	-	250,000
Total	168,870,846	18,009,458	12,553,403	57,310,948	18,701,381	47,692,567	45,357,510	14,858,940	569,683	383,924,737

Summary of FY 2024-2025 State Allocations By Appropriation, Agency And Category Of Expense

	Professional		Classified		Graduate	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
President Area	32.21	4,451,487	4.00	256,538	-	19,080	61,948	1,516,023	367,844	47,113	-	6,720,033
VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)	84.76	10,152,414	211.96	14,795,827	-	78,996	172,331	10,925,410	29,940,711	106,320	(8,845,851)	57,326,159
Graduate Enhancement	-	-	-	-	2,357,339	-	-	355,959	-	-	-	2,713,298
VP Student Services	22.77	2,052,622	4.73	285,116	-	55,290	110,100	775,408	265,786	33,055	-	3,577,377
Research and Innovation	14.15	2,052,301	7.93	466,561	49,000	-	160,000	850,167	314,607	-	-	3,892,637
VP University Advancement	36.77	4,113,589	4.77	267,036	-	-	-	1,410,981	5	-	-	5,791,611
Financial Aid and Scholarships	0.33	30,016	-	-	134,400	-	66,150	31,433	6,153,948	-	-	6,415,947
College of Business	86.06	13,313,842	4.00	252,304	370,500	25,000	-	4,368,491	44,976	-	-	18,375,113
School of Journalism	18.41	1,961,173	2.00	139,019	135,939	32,465	25,775	701,628	81,358	13,000	-	3,090,357
College of Liberal Arts	245.73	23,413,350	28.05	1,781,211	2,389,545	1,026,860	27,213	8,600,918	503,952	60,600	-	37,803,650
College of Agriculture, Biotechnology and Natural Resources	47.90	5,562,416	5.72	369,960	672,000	140,040	11,255	2,024,231	91,731	23,892	-	8,895,525
School of Medicine	7.93	875,008	1.00	50,155	21,156	-	2,000	300,612	63,681	11,000	-	1,323,610
Graduate School	3.51	497,494	8.00	458,587	550,110	6,000	6,000	2,963,988	310,902	1,700	-	4,794,782
VP Information Technology	34.78	4,138,925	10.00	733,650	-	-	113,000	1,615,923	1,110,216	20,000	-	7,731,714
University Libraries	34.30	3,491,664	27.03	1,823,470	-	-	91,000	1,862,360	1,664,607	16,980	-	8,950,081
College of Engineering	93.64	13,688,661	15.00	1,148,072	1,635,500	109,700	20,000	5,002,028	538,928	33,000	-	22,175,888
College of Education & Human Development	60.19	6,301,531	11.00	711,381	639,500	129,280	95,000	2,398,828	105,917	10,000	-	10,391,438
Provost Area ¹	120.60	12,568,640	33.75	2,198,769	177,300	413,065	407,664	4,842,553	4,602,679	159,189	-	25,369,859
College of Science	225.24	27,326,934	31.57	2,085,162	4,229,000	-	176,500	10,010,454	884,384	80,075	-	44,792,509
Orvis School of Nursing ²	32.57	4,207,092	4.00	238,083	31,519	222,500	-	1,455,048	1	-	-	6,154,242
School of Public Health	46.33	5,296,250	7.79	442,741	234,000	165,201	18,700	1,909,787	166,610	13,654	-	8,246,944
School of Social Work	11.79	1,290,102	3.00	202,459	-	164,573	-	508,023	70,874	-	-	2,236,031
Honors College	5.50	564,134	-	-	40,800	-	-	184,427	145,538	-	-	934,900
University of Nevada, Reno	1265.46	147,349,645	425.29	28,706,101	13,667,608	2,588,050	1,564,636	64,614,683	47,429,254	629,578	(8,845,851)	297,703,704
Intercollegiate Athletics	10.88	919,320	5.00	253,026	-	-	-	379,882	4,092,157	-	-	5,644,385
Statewide Programs ^{3 4}	40.01	4,907,884	9.83	633,771	63,000	-	55,000	1,824,173	2,781,999	39,000	-	10,304,827
Business Center North	9.15	944,289	12.00	859,817	-	-	-	656,079	59,882	5,000	-	2,525,068
Agricultural Experiment Station	40.91	4,863,530	12.01	709,754	-	31,251	13,014	1,835,521	1,037,092	37,000	-	8,527,162
Cooperative Extension	31.37	3,651,670	13.74	914,898	-	-	-	1,534,525	917,909	129,517	-	7,148,519
University Press	3.58	288,269	1.00	73,308	-	-	-	121,589	27,463	-	-	510,630
UNR School of Medicine	123.47	20,355,676	71.21	4,476,670	379,142	1,003,442	354,454	8,441,289	13,801,750	467,863	-	49,280,287
Nevada State Public Health Laboratory	3.56	486,417	8.00	601,359	-	-	-	403,873	538,506	-	-	2,030,155
Special Purposes	-	-	-	-	-	-	-	-	250,000	-	-	250,000
Total	1528.41	183,766,700	558.08	37,228,705	14,109,750	3,622,744	1,987,104	79,811,614	70,936,013	1,307,958	(8,845,851)	383,924,737

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4. FD123, College of Liberal Arts SB368 one shot funds for FY25: **\$75,000**

Summary of FY 2024-2025 State Funded And Self-Supporting Funded FTE by Appropriation And Agency

Description	Professional FTE			Classified FTE			Total FTE
	State Appropriation	Self Supporting	Total Professional	State Appropriation	Self Supporting	Total Classified	
President Area	32.21	13.58	45.79	4.00	0.50	4.50	50.29
VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)	84.76	22.79	107.55	211.96	48.48	260.44	367.99
Graduate Enhancement	-	-	-	-	-	-	-
VP Student Services	22.77	80.04	102.81	4.73	46.27	51.00	153.81
Research and Innovation	14.15	73.28	87.42	7.93	17.87	25.80	113.22
Intercollegiate Athletics	-	118.92	118.92	-	1.00	1.00	119.92
VP University Advancement	36.77	5.23	42.00	4.77	2.00	6.77	48.77
Financial Aid and Scholarships	0.33	-	0.33	-	-	-	0.33
College of Business	86.06	8.51	94.57	4.00	2.00	6.00	100.57
School of Journalism	18.41	3.22	21.63	2.00	-	2.00	23.63
College of Liberal Arts	245.73	5.96	251.69	28.05	0.10	28.15	279.84
Lawlor Events Center	-	1.00	1.00	-	1.00	1.00	2.00
College of Agriculture, Biotechnology and Natural Resources	47.90	3.11	51.01	5.72	-	5.72	56.73
Nevada Agricultural Experiment Station	-	1.75	1.75	-	1.48	1.48	3.23
Nevada Cooperative Extension	-	45.93	45.93	-	102.12	102.12	148.05
School of Medicine	7.93	322.62	330.55	1.00	48.03	49.03	379.58
Graduate School	3.51	2.00	5.51	8.00	1.00	9.00	14.51
VP Information Technology	34.78	23.89	58.67	10.00	17.00	27.00	85.67
University Libraries	34.30	7.60	41.90	27.03	4.50	31.53	73.43
College of Engineering	93.64	35.14	128.78	15.00	6.00	21.00	149.78
College of Education & Human Development	60.19	48.31	108.50	11.00	38.30	49.30	157.80
Provost Area ¹	120.60	47.24	167.84	33.75	23.75	57.50	225.34
College of Science	225.24	36.00	261.24	31.57	10.00	41.57	302.81
Extended Studies	-	4.35	4.35	-	9.00	9.00	13.35
Orvis School of Nursing ²	32.57	10.37	42.94	4.00	2.00	6.00	48.94
School of Public Health	46.33	68.95	115.28	7.79	11.02	18.80	134.08
School of Social Work	11.79	20.96	32.75	3.00	2.05	5.05	37.80
Honors College	5.50	-	5.50	-	-	-	5.50
University of Nevada, Reno	1,265.46	1,010.75	2,276.21	425.29	395.47	820.76	3,096.97
Intercollegiate Athletics	10.88	-	10.88	5.00	-	5.00	15.88
Statewide Programs ^{3 4}	40.01	-	40.01	9.83	-	9.83	49.83
Business Center North	9.15	-	9.15	12.00	-	12.00	21.15
Agricultural Experiment Station	40.91	-	40.91	12.01	-	12.01	52.93
Cooperative Extension	31.37	-	31.37	13.74	-	13.74	45.11
University Press	3.58	-	3.58	1.00	-	1.00	4.58
UNR School of Medicine	123.47	-	123.47	71.21	-	71.21	194.68
Nevada State Public Health Laboratory	3.56	-	3.56	8.00	-	8.00	11.56
Special Purposes	-	-	-	-	-	-	-
Total	1,528.41	1,010.75	2,539.15	558.08	395.47	953.55	3,492.70

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University of Nevada, Reno

UNIVERSITY OF NEVADA, RENO

2024-2025 OPERATING BUDGET

BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
VP University Advancement												
PG02886 VP Development and Alumni Relations	36.77	4,113,589	4.77	267,036	-	-	-	1,410,981	5	-	-	5,791,611
Total VP University Advancement	36.77	4,113,589	4.77	267,036	-	-	-	1,410,981	5	-	-	5,791,611
Financial Aid and Scholarships												
PG00053 Regent's Service Program (RSP)	-	-	-	-	-	-	-	-	8,001	-	-	8,001
PG04964 Regent's Service Program Criminal Justice	-	-	-	-	63,000	-	-	9,513	-	-	-	72,513
PG05559 Regent's Service Program Upward Bound	-	-	-	-	34,000	-	-	5,134	-	-	-	39,134
PG05999 Regent's Service Program Center for Learning and Literacy Reading Buddies	-	-	-	-	3,400	-	47,150	1,692	-	-	-	52,242
PG12851 Regent's Service Program Sierra Nevada Journeys	-	-	-	-	17,000	-	-	2,567	-	-	-	19,567
PG18988 Match for Federal Supplemental Educational Opportunity Grant (FSEOG) - UNR	-	-	-	-	-	-	-	-	191,923	-	-	191,923
PG18989 Regent's Grant-In-Aid - UNR	-	-	-	-	-	-	-	-	1,390,000	-	-	1,390,000
PG18990 Graduate Student Access - UNR	-	-	-	-	-	-	-	-	450,926	-	-	450,926
PG18991 Regent's Service Program Administrative Costs - UNR	0.33	30,016	-	-	-	-	-	9,485	1	-	-	39,502
PG18992 Presidential Scholarships -UNR	-	-	-	-	-	-	-	-	1,491,300	-	-	1,491,300
PG19007 Undergraduate Student Access Grant -UNR	-	-	-	-	-	-	-	-	2,571,797	-	-	2,571,797
PG19709 UNR Marching Band Scholarships	-	-	-	-	-	-	-	-	50,000	-	-	50,000
PG21283 Regent's Service Program Northern Nevada Math Club	-	-	-	-	17,000	-	19,000	3,042	-	-	-	39,042
Total Financial Aid and Scholarships	0.33	30,016	-	-	134,400	-	66,150	31,433	6,153,948	-	-	6,415,947
College of Business												
PG00442 UNR Marketing	7.00	1,167,722	0.34	22,884	-	-	-	378,520	3,000	-	-	1,572,126
PG02286 UNR Information Systems	6.80	1,057,468	0.50	28,016	-	-	-	345,814	3,000	-	-	1,434,298
PG02969 Management Department	8.25	1,257,984	0.33	22,211	-	-	-	406,763	5,000	-	-	1,691,957
PG03716 Dean's Office-Business	16.49	1,725,850	1.00	68,297	-	-	-	573,780	-	-	-	2,367,928
PG04530 UNR Economics Department	11.80	1,630,265	1.00	60,670	-	-	-	540,402	5,000	-	-	2,236,338
PG05295 Instructional Support College Of Business	-	-	-	-	-	-	-	-	22,976	-	-	22,976
PG07708 Accounting Department UNR	4.80	1,006,422	0.50	28,016	-	-	-	329,684	3,000	-	-	1,367,122
PG08212 UNR Finance	5.25	1,092,629	0.33	22,211	-	-	-	354,510	3,000	-	-	1,472,350
PG11620 Accounting Department Research	3.20	649,858	-	-	-	-	-	205,355	-	-	-	855,213
PG11621 Information Systems Department Research	3.20	548,196	-	-	-	-	-	173,230	-	-	-	721,426
PG11622 Economics Department Research	6.20	921,044	-	-	195,000	-	-	320,495	-	-	-	1,436,538
PG11623 Management Research	5.47	826,863	-	-	156,000	-	-	284,845	-	-	-	1,267,708
PG11624 Finance Department Research	3.60	729,001	-	-	19,500	-	-	233,309	-	-	-	981,810
PG11625 Marketing Department Research	4.00	693,540	-	-	-	-	-	219,159	-	-	-	912,698
PG20359 Institutional Support -College of Business	-	7,000	-	-	-	25,000	-	2,625	-	-	-	34,625
Total College of Business	86.06	13,313,842	4.00	252,304	370,500	25,000	-	4,368,491	44,976	-	-	18,375,113
School of Journalism												
PG01439 Dean School Of Journalism	2.43	412,274	-	-	20,400	-	-	133,358	49,871	8,000	-	623,903
PG03759 School Of Journalism	11.99	1,135,654	2.00	139,019	115,539	32,465	25,775	437,684	31,487	5,000	-	1,922,623
PG11619 Reynolds School of Journalism Department Research	4.00	413,246	-	-	-	-	-	130,586	-	-	-	543,831
Total School of Journalism	18.41	1,961,173	2.00	139,019	135,939	32,465	25,775	701,628	81,358	-	-	3,090,357
President Area												
PG00228 Marketing and Communications	19.00	1,999,567	-	-	-	-	61,948	632,888	191,825	3,500	-	2,889,728
PG01693 UNR President's Office	3.00	770,585	-	-	-	-	-	243,243	42,824	26,000	-	1,082,652
PG02662 General Counsel	5.00	960,646	2.00	134,337	-	-	-	359,448	20,000	15,000	-	1,489,432
PG05057 Diversity Initiative	1.00	250,000	1.00	66,644	-	-	-	106,724	100,000	-	-	523,368
PG05451 UNR Faculty Senate	1.00	105,137	1.00	55,557	-	19,080	-	58,205	11,785	2,613	-	252,378
PG08070 Athletic Academic & Compliance	0.40	50,044	-	-	-	-	-	15,814	1,123	-	-	66,980

UNIVERSITY OF NEVADA, RENO

2024-2025 OPERATING BUDGET

BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
PG21530 Indigenous Relations	2.81	315,508	-	-	-	-	-	99,701	287	-	-	415,496
Total President Area	32.21	4,451,487	4.00	256,538	-	19,080	61,948	1,516,023	367,844	-	-	6,720,033
VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)												
PG00027 Facilities Services Training	-	-	-	-	-	-	-	-	72,485	20,000	-	92,485
PG00095 Cooperative Extension Remote Sites	-	-	-	-	-	-	-	-	113,190	-	-	113,190
PG00109 Elevator Maintenance and Repair	-	-	-	-	-	-	-	-	441,252	-	-	441,252
PG00222 Business And Finance	10.15	1,370,012	3.00	187,569	-	-	10,000	511,202	244,679	8,000	-	2,331,462
PG00305 UNR Property Insurance	-	-	-	-	-	-	-	-	570,915	-	-	570,915
PG00550 Campus Card Program	1.50	146,994	-	-	-	-	5,000	46,575	127,415	-	-	325,984
PG00687 Facilities Fleet Services	-	-	3.00	251,128	-	-	10,000	104,179	275,055	-	-	640,362
PG00755 Lighting and Flooring Services	-	-	2.00	106,981	-	-	-	44,426	78,827	-	-	230,234
PG00762 Facilities Structural Services	1.00	135,589	-	-	-	-	-	42,532	-	-	-	178,121
PG00766 Locksmith Services	-	-	2.00	161,435	-	-	-	67,063	27,182	-	-	255,680
PG00770 Purchase Utilities-Sewer	-	-	-	-	-	-	-	-	489,919	-	-	489,919
PG00790 State Personnel Division Assessment - UNR	-	-	-	-	-	-	-	-	106,134	-	-	106,134
PG00807 Purchase Utilities-Trash	-	-	-	-	-	-	-	-	300,000	-	-	300,000
PG00881 Carpenter Services	-	-	7.00	512,373	-	-	-	212,397	97,855	-	-	822,625
PG01028 Maintenance Support Services	3.00	308,051	7.00	442,080	-	-	26,000	281,129	79,733	-	-	1,136,992
PG01119 University Police Department	6.60	674,800	25.90	2,225,023	-	-	84,106	1,130,689	725,346	20,000	-	4,859,963
PG01382 Faculty Grants In Aid	-	-	-	-	-	-	-	1,300,000	25,000	-	-	1,325,000
PG01386 Supplemental Athletic Grant in Aid	-	-	-	-	-	-	-	-	3,147,405	-	-	3,147,405
PG01413 Electrical Services	-	-	8.00	655,565	-	-	-	271,886	219,381	-	-	1,146,831
PG01637 Security,Fire, Life Safety	-	-	8.00	624,141	-	-	-	258,751	76,562	-	-	959,454
PG01721 Facilities Personnel Operating	1.00	111,782	1.00	61,226	-	-	-	60,385	13,521	-	-	246,915
PG01893 P&C Initiatives	-	-	-	-	-	-	-	-	62,073	-	-	62,073
PG02046 Classified Grants In Aid	-	-	-	-	-	-	-	310,000	15,000	-	-	325,000
PG02092 Purchase Utilities-Heating Fuel	-	-	-	-	-	-	-	-	55,000	-	-	55,000
PG02394 UNR Personnel Services	6.32	685,210	8.36	584,078	-	78,996	-	467,245	65,000	6,500	-	1,887,029
PG02444 Purchase Utilities-Water	-	-	-	-	-	-	-	-	513,761	-	-	513,761
PG02618 Painter Services	-	-	6.00	453,643	-	-	-	188,059	38,961	-	-	680,662
PG02672 Vehicle Replacement	-	-	-	-	-	-	-	-	71,187	-	-	71,187
PG02794 Plumbing Services	-	-	7.00	506,629	-	-	-	208,078	176,000	-	-	890,707
PG02949 Auto Comprehensive Insurance	-	-	-	-	-	-	-	-	100,000	-	-	100,000
PG03062 Other Facilities Operating	-	-	-	-	-	-	-	-	116,351	-	-	116,351
PG03371 Facilities AVP Initiatives	1.00	220,000	2.00	126,507	-	-	-	122,053	131,212	-	-	599,772
PG03959 UNR Custodial Services	-	-	41.00	2,060,059	-	-	6,000	843,246	2,971,549	-	-	5,880,855
PG04086 Appropriated Cost Allocation	-	-	-	-	-	-	-	-	-	-	(8,057,286)	(8,057,286)
PG04136 Grounds Services	1.00	129,496	13.00	756,124	-	-	9,000	353,917	343,422	-	-	1,591,959
PG04205 Heating Ventilation Air Conditioning	1.00	169,123	35.00	3,000,506	-	-	-	1,289,369	1,032,291	-	-	5,491,289
PG04965 Facilities Computer Support	-	-	-	-	-	-	-	-	217,980	-	-	217,980
PG05315 Non-Appropriated Cost Allocation	-	-	-	-	-	-	-	-	-	-	(788,565)	(788,565)
PG05488 Joe Crowley Student Union Custodial Salaries	-	-	4.00	206,473	-	-	-	85,893	13,591	-	-	305,956
PG05703 Emergency Generator Maintenance	-	-	2.00	168,649	-	-	-	70,080	29,941	-	-	268,670
PG05774 Moving Crew	-	-	3.00	170,114	-	-	-	70,556	6,259	-	-	246,930
PG05971 Facilities Accounting and Business Services	8.50	720,766	6.00	422,128	-	-	10,960	401,663	94,272	-	-	1,649,790
PG06020 Purchase Utilities-Natural Gas	-	-	-	-	-	-	-	-	2,600,000	-	-	2,600,000
PG06043 UNR Benefits	-	-	0.20	14,662	-	-	-	6,099	4,326	-	-	25,087
PG06174 Mail Services	1.00	85,920	2.50	115,513	-	-	11,265	75,486	20,326	-	-	308,510

UNIVERSITY OF NEVADA, RENO

2024-2025 OPERATING BUDGET

BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
PG06288 Planning, Budget & Analysis	3.00	394,321	-	-	-	-	-	123,663	177,275	8,000	-	703,259
PG06635 VP Administration and Finance	2.00	372,843	-	-	-	-	-	117,818	43,248	18,220	-	552,129
PG06671 Fidelity/Liability Insurance	-	-	-	-	-	-	-	-	200,000	-	-	200,000
PG06713 Purchase Utilities-Electricity	-	-	-	-	-	-	-	-	8,977,000	-	-	8,977,000
PG06900 Planning & Contruction Operating	18.75	2,502,323	1.00	109,649	-	-	-	831,972	-	-	-	3,443,944
PG07129 Trash And Recycling Operating	-	-	6.00	364,859	-	-	-	151,109	2,102	-	-	518,070
PG08389 FMS Initiatives	1.00	197,269	-	-	-	-	-	62,023	316,827	-	-	576,119
PG08665 UNR Institutional Memberships	-	-	-	-	-	-	-	-	147,313	-	-	147,313
PG08992 Real Estate And Rentals	2.84	344,778	1.00	82,370	-	-	-	143,216	174,067	8,600	-	753,031
PG09052 HVAC Facilities Emergency Repairs	-	-	-	-	-	-	-	-	236,009	-	-	236,009
PG10239 Aggregate Tort Insurance - UNR	-	-	-	-	-	-	-	-	204,874	-	-	204,874
PG11509 Campus Sign Mainenance	-	-	-	-	-	-	-	-	7,248	-	-	7,248
PG17468 Facilities Services Safety	1.00	89,039	-	-	-	-	-	27,793	72,555	-	-	189,387
PG18402 VPAF SPECIAL PROJECTS	-	-	-	-	-	-	-	-	708,651	-	-	708,651
PG19447 Nevada National Guard Waiver - UG	-	-	-	-	-	-	-	-	1,330,000	-	-	1,330,000
PG19448 Nevada National Guard Waiver - Grad	-	-	-	-	-	-	-	-	65,000	-	-	65,000
PG19449 Foster Youth Waiver - UG	-	-	-	-	-	-	-	-	190,000	-	-	190,000
PG20781 Decision Support - State Funds	5.20	541,324	-	-	-	-	-	171,058	14,702	2,000	-	729,084
PG20868 Organizational Resilience	1.90	226,130	-	-	-	-	-	68,489	10,289	-	-	304,908
PG20907 Early College Waiver	-	-	-	-	-	-	-	-	160,000	-	-	160,000
PG21066 Facilities Services Supplies	-	-	-	-	-	-	-	-	19,933	-	-	19,933
PG21135 Athletics Administration - State	-	-	-	-	-	-	-	-	1	-	-	1
PG21372 Budget Office	5.00	488,947	-	-	-	-	-	154,193	222,347	15,000	-	880,487
PG21559 Satellite Facilities Services	2.00	237,697	7.00	426,344	-	-	-	251,119	399,636	-	-	1,314,796
PG21816 Business Services Initiatives	-	-	-	-	-	-	-	-	18,121	-	-	18,121
PG21849 Personnel Subsidy-UNR	-	-	-	-	-	-	-	-	50,260	-	-	50,260
PG21852 Attorney General Fee-UNR	-	-	-	-	-	-	-	-	7,870	-	-	7,870
PG21858 Labor Relations Assessment-UNR	-	-	-	-	-	-	-	-	38,253	-	-	38,253
PG21917 Asbestos JOC	-	-	-	-	-	-	-	-	9,676	-	-	9,676
PG21919 Flooring JOC	-	-	-	-	-	-	-	-	8,314	-	-	8,314
PG22026 Facilities Services Uniforms	-	-	-	-	-	-	-	-	27,182	-	-	27,182
PG22027 Annual Elevator Inspection Corrections	-	-	-	-	-	-	-	-	45,303	-	-	45,303
PG22028 Repair Backflow Preventers	-	-	-	-	-	-	-	-	16,691	-	-	16,691
PG22030 Campus Wide Landscape Improvements	-	-	-	-	-	-	-	-	45,303	-	-	45,303
PG22054 Plumbing Facilities Emergency Repairs	-	-	-	-	-	-	-	-	45,303	-	-	45,303
PG22482 Elevator and Blue Phones	-	-	-	-	-	-	-	-	39,000	-	-	39,000
Total VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)	84.76	10,152,414	211.96	14,795,827	-	78,996	172,331	10,925,410	29,940,711	(8,845,851)	(8,845,851)	57,326,159
College of Liberal Arts												
PG00103 Marching Band	-	-	-	-	-	39,500	2,515	3,934	85,418	35,000	-	166,367
PG00514 School Of Social Research	-	17,648	-	-	-	6,780	-	6,241	-	-	-	30,669
PG00575 Music Department	25.36	2,111,391	3.00	212,581	192,000	32,660	5,648	787,810	62,509	12,000	-	3,416,599
PG00800 Theatre & Dance Department	10.00	773,508	1.00	73,308	-	89,570	1,750	283,747	25,700	-	-	1,247,583
PG00825 Social Psychology	-	16,117	-	-	58,500	-	-	13,927	-	-	-	88,544
PG01205 Philosophy Department	4.40	369,089	1.00	54,627	32,000	40,680	3,800	148,271	14,234	-	-	662,701
PG01327 Art Department	15.70	1,371,420	1.75	112,855	16,000	-	8,000	482,933	23,746	-	-	2,014,954
PG01503 Gender, Race & Identity	4.00	325,768	1.00	53,512	16,000	13,560	-	128,949	8,744	-	-	546,533
PG01541 Lilley Museum of Art	1.00	114,943	2.00	128,705	-	-	2,500	89,926	7,340	2,600	-	346,015
PG02109 Debate Program	1.00	70,666	-	-	-	-	-	22,330	9,672	6,000	-	108,669
PG04684 Interdisciplinary Studies-Basque Phd	-	-	-	-	38,000	-	-	5,738	-	-	-	43,738

UNIVERSITY OF NEVADA, RENO

2024-2025 OPERATING BUDGET

BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
PG04899 Liberal Arts Dean's Office	8.50	1,241,158	1.60	114,603	-	18,760	-	441,719	5,000	-	-	1,821,239
PG05264 Core Humanities	2.36	168,624	1.00	64,180	102,000	-	-	95,386	11,832	-	-	442,023
PG05877 Communication Studies Department	6.60	604,181	1.00	67,305	48,000	149,160	-	240,786	11,468	-	-	1,120,900
PG06266 School Of The Arts	2.00	149,915	1.00	68,362	48,000	-	-	83,060	27,051	-	-	376,388
PG06410 Sociology Department	4.80	629,012	1.00	56,032	102,000	98,310	-	247,113	15,127	-	-	1,147,594
PG06590 World Languages and Literatures	17.45	1,462,078	1.00	73,308	128,000	227,130	-	534,100	27,604	-	-	2,452,220
PG06632 Anthropology Department	7.80	918,142	1.50	92,631	253,500	37,290	-	370,601	23,542	-	-	1,695,706
PG06766 Military Dept Operating	-	-	0.50	25,326	-	-	-	10,536	11,876	-	-	47,738
PG07093 History Department (UNR)	12.23	1,343,083	1.00	59,351	230,000	-	-	483,834	23,405	-	-	2,139,672
PG07510 Criminal Justice Department	9.20	941,475	1.00	60,609	48,000	37,290	-	333,621	10,502	-	-	1,431,498
PG07638 Political Science Department	8.97	949,331	1.70	96,047	218,500	75,710	3,000	380,433	24,214	-	-	1,747,235
PG07964 English Department	34.90	2,824,875	2.00	122,338	677,544	160,460	-	1,061,587	52,557	-	-	4,899,361
PG08517 Basque Studies	4.00	423,428	1.00	73,308	-	-	-	164,299	11,888	5,000	-	677,923
PG09001 Judicial Studies State	-	22,716	1.00	70,077	-	-	-	36,330	2,250	-	-	131,373
PG09026 Instructional Support Liberal Arts	8.79	599,275	2.00	102,145	181,501	-	-	258,607	6,023	-	-	1,147,551
PG11345 Grant Sawyer Center for Justice	0.25	29,966	-	-	-	-	-	9,469	2,250	-	-	41,685
PG11593 Anthropology Department Research	5.20	592,419	-	-	-	-	-	187,204	-	-	-	779,623
PG11594 Art Department Research	4.80	507,291	-	-	-	-	-	160,304	-	-	-	667,595
PG11595 English Department Research	9.80	984,779	-	-	-	-	-	311,190	-	-	-	1,295,969
PG11596 World Languages & Literature Department Research	2.80	280,903	-	-	-	-	-	88,765	-	-	-	369,669
PG11597 History Department Research	7.02	794,446	-	-	-	-	-	251,045	-	-	-	1,045,491
PG11598 Music Department Research	7.40	713,377	-	-	-	-	-	225,427	-	-	-	938,804
PG11599 Philosophy Department Research	1.60	143,917	-	-	-	-	-	45,478	-	-	-	189,395
PG11600 Political Science Department Research	5.40	571,598	-	-	-	-	-	180,625	-	-	-	752,223
PG11602 Sociology Department Research	3.20	402,667	-	-	-	-	-	127,243	-	-	-	529,910
PG11603 Theatre & Dance Department Research	2.00	184,311	-	-	-	-	-	58,242	-	-	-	242,554
PG11606 Criminal Justice Department Research	4.80	516,350	-	-	-	-	-	163,167	-	-	-	679,517
PG11608 Communication Studies Department Research	2.40	243,482	-	-	-	-	-	76,940	-	-	-	320,423
Total College of Liberal Arts	245.73	23,413,350	28.05	1,781,211	2,389,545	1,026,860	27,213	8,600,918	503,952	-	-	37,803,650
College of Agriculture, Biotechnology and Natural Resources												
PG00094 College of Agriculture, Biotechnology and Natural Resources Student Center	-	-	-	-	-	-	-	-	9,000	2,092	-	11,092
PG00392 College of Agriculture, Biotechnology and Natural Resources Computer Support	-	-	-	-	-	-	-	-	1,000	-	-	1,000
PG02767 Biochemistry Instruction	9.16	1,155,769	2.00	151,578	168,000	6,000	-	454,236	11,432	-	-	1,947,015
PG06291 Dean's Office College of Agriculture, Biotechnology and Natural Resources	6.84	652,868	0.50	38,986	-	-	-	222,525	26,403	8,000	-	948,782
PG09148 Nat Resources & Enviro Science	8.13	1,001,591	0.97	54,283	144,000	12,000	-	362,005	6,558	-	-	1,580,437
PG11284 College of Agriculture, Biotechnology and Natural Resources Instructional Support	1.75	132,165	0.75	42,816	-	-	5,755	59,720	16,038	11,000	-	267,494
PG11633 Biomedical & Molecular Biology Department Research	2.65	364,274	-	-	-	-	-	115,111	-	-	-	479,384
PG11635 Natural Resources and Environmental Sciences Department Research	4.20	551,684	0.50	29,674	-	-	-	186,676	-	-	-	768,034
PG17986 Nutrition RI - NUTR	4.45	455,564	0.50	26,311	252,000	7,770	-	193,717	6,000	-	-	941,361
PG17987 NUTR INSTRUCTION - RESEARCH	0.40	46,472	-	-	-	-	4,500	14,798	-	-	-	65,770
PG17990 Agriculture, Veterinary & Rangeland Sciences Instruction-AVRS	8.40	963,609	0.50	26,311	108,000	12,000	-	332,930	6,900	-	-	1,449,750
PG17991 AGRICULTURE, VETERINARY AND RANGE SCIENCES INSTRUCTION - RESEARCH	1.73	213,092	-	-	-	-	-	67,337	-	-	-	280,429
PG19056 Didactic Program in Dietetics (DPD)	-	9,872	-	-	-	-	-	247	5,000	-	-	15,119
PG19479 CABNR Communications	0.20	15,456	-	-	-	-	1,000	4,909	3,400	2,800	-	27,565

UNIVERSITY OF NEVADA, RENO

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BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
PG20388 Institutional Support -College of Agriculture, Biotechnology and Natural Resources	-	-	-	-	-	102,270	-	10,022	-	-	-	112,292
Total College of Agriculture, Biotechnology and Natural Resources	47.90	5,562,416	5.72	369,960	672,000	140,040	11,255	2,024,231	91,731	-	-	8,895,525
School of Medicine												
PG04473 Speech Pathology & Audiology	5.70	645,157	1.00	50,155	21,156	-	-	227,929	32,170	11,000	-	987,566
PG11630 Speech Pathology & Audiology Department Research	1.33	162,630	-	-	-	-	-	51,391	-	-	-	214,021
PG17510 School of Medicine BS-MD Program Expansion	0.89	67,221	-	-	-	-	2,000	21,292	31,511	-	-	122,024
Total School of Medicine	7.93	875,008	1.00	50,155	21,156	-	2,000	300,612	63,681	-	-	1,323,610
Graduate Enhancement												
PG22259 E279 Teaching PHD	-	-	-	-	2,357,339	-	-	355,959	-	-	-	2,713,298
Total Graduate Enhancement	-	-	-	-	2,357,339	-	-	355,959	-	-	-	2,713,298
VP Student Services												
PG00253 Student Life Services	-	-	0.73	53,951	-	-	-	22,444	11,699	11,500	-	99,594
PG03040 UNR Career Services	1.71	122,702	1.00	59,263	-	-	-	63,427	441	-	-	245,834
PG04513 UNR VP Student Services	2.29	412,408	-	-	-	-	10,000	130,571	94,078	-	-	647,057
PG05417 UNR Disability Resource Center	11.00	873,165	-	-	-	55,290	96,900	283,761	47,691	4,743	-	1,361,550
PG07239 The Center	3.00	205,645	1.00	67,305	-	-	-	92,983	41,240	5,000	-	412,174
PG07925 Dean Of Students Office	4.00	366,526	2.00	104,596	-	-	3,200	159,414	67,119	5,812	-	706,667
PG21645 SLS Student Persistence Research State	0.77	72,176	-	-	-	-	-	22,807	3,518	6,000	-	104,501
Total VP Student Services	22.77	2,052,622	4.73	285,116	-	55,290	110,100	775,408	265,786	-	-	3,577,377
Research and Innovation												
PG00187 Shared Research Facility	1.00	89,834	-	-	-	-	-	28,387	80,609	-	-	198,830
PG03587 UNR Environmental Health and Safety	5.47	534,512	4.61	260,376	-	-	-	275,471	15,811	-	-	1,086,169
PG08022 VP Research Administration	5.05	1,101,286	1.00	67,094	25,000	-	-	378,207	130,539	-	-	1,702,126
PG11282 Enterprise and Innovation	-	-	0.25	10,697	-	-	-	4,450	16,228	-	-	31,374
PG11864 Undergraduate Research	1.00	104,948	1.00	56,032	-	-	105,000	59,098	30,940	-	-	356,018
PG18460 InNEVation Center	0.65	47,497	0.52	30,817	24,000	-	55,000	32,828	22,322	-	-	212,464
PG19455 Office of Animal Resources	0.75	155,374	0.55	41,547	-	-	-	65,770	10,616	-	-	273,307
PG19464 Research Administration Services	0.23	18,850	-	-	-	-	-	5,956	7,542	-	-	32,348
Total Research and Innovation	14.15	2,052,301	7.93	466,561	49,000	-	160,000	850,167	314,607	-	-	3,892,637
Graduate School												
PG00931 Graduate School	3.51	464,494	8.00	458,587	528,000	-	6,000	416,749	34,453	-	-	1,908,284
PG01780 Ecology, Evolution, & Conservation Biology Interdisciplinary program	-	6,000	-	-	-	-	-	1,896	1,000	-	-	8,896
PG01845 Social Psychology Interdisciplinary program	-	6,000	-	-	11,710	-	-	3,665	2,050	1,200	-	24,625
PG02440 Molecular Bioscience Interdisciplinary program	-	18,000	-	-	9,400	-	-	7,107	-	-	-	34,507
PG04257 Desert Research Institute Teaching Support	-	-	-	-	-	-	-	-	271,474	-	-	271,474
PG05025 Graduate Assistant Grants-In-Aid	-	-	-	-	-	-	-	2,532,884	-	-	-	2,532,884
PG05834 Integrative Neuroscience Interdisciplinary program	-	3,000	-	-	-	-	-	948	925	-	-	4,873
PG06721 Atmospheric Science Interdisciplinary program	-	-	-	-	-	6,000	-	588	1,000	500	-	8,088
PG08647 Hydrologic Sciences Interdisciplinary program	-	-	-	-	1,000	-	-	151	-	-	-	1,151
Total Graduate School	3.51	497,494	8.00	458,587	550,110	6,000	6,000	2,963,988	310,902	-	-	4,794,782
VP Information Technology												
PG08445 Information Technology	25.78	3,222,459	10.00	733,650	-	-	95,000	1,325,870	1,055,591	15,000	-	6,447,570
PG18361 Software Accessibility	1.00	87,088	-	-	-	-	18,000	27,970	47,000	5,000	-	185,058
PG21340 Enterprise Data Management State	8.00	829,378	-	-	-	-	-	262,083	7,625	-	-	1,099,087
Total VP Information Technology	34.78	4,138,925	10.00	733,650	-	-	113,000	1,615,923	1,110,216	-	-	7,731,714

UNIVERSITY OF NEVADA, RENO

2024-2025 OPERATING BUDGET

BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
University Libraries												
PG06459 Library Reno Campus	29.90	3,082,166	27.03	1,823,470	-	-	50,000	1,732,091	475,726	16,980	-	7,180,433
PG06648 Digital Media Technology	4.40	409,497	-	-	-	-	41,000	130,269	67,636	-	-	648,403
PG18894 Library Books	-	-	-	-	-	-	-	-	1,121,245	-	-	1,121,245
Total University Libraries	34.30	3,491,664	27.03	1,823,470	-	-	91,000	1,862,360	1,664,607	-	-	8,950,081
College of Engineering												
PG02023 Civil and Environmental Engineering State Account	12.00	1,807,156	4.00	289,979	176,000	-	-	712,342	13,500	1,000	-	2,999,977
PG02051 College of Engineering Deans Office Academic Support	12.70	1,371,117	2.00	166,684	60,500	-	-	502,537	151,162	30,000	-	2,282,001
PG04933 Mechanical Engineering State Account	7.70	1,176,666	3.50	284,194	275,000	-	-	505,037	36,000	-	-	2,276,897
PG06085 Engineering Computing Center State Account	0.60	66,000	-	-	-	-	20,000	21,356	30,000	-	-	137,356
PG06682 Chemical and Materials Engineering State Account	6.31	946,038	1.50	101,335	110,000	-	-	356,059	23,500	-	-	1,536,932
PG07619 Electrical and Biomedical Engineering State Account	7.75	1,204,108	2.00	157,212	110,000	-	-	459,160	20,000	-	-	1,950,481
PG07869 Computer Science and Engineering State Account	11.08	1,755,843	1.00	71,348	297,000	32,000	-	627,840	14,150	2,000	-	2,800,181
PG08182 College of Engineering Deans Office State Instructional Support	1.00	160,441	-	-	231,000	-	-	85,115	11,680	-	-	488,236
PG11626 Chemical & Materials Engineering Department Research	4.67	732,929	-	-	-	-	-	230,768	-	-	-	963,697
PG11627 Electrical & Biomedical Engineering Department Research	6.25	920,475	-	-	-	-	-	289,736	-	-	-	1,210,211
PG11628 Mechanical Engineering Department Research	5.80	810,827	-	-	-	-	-	254,851	-	-	-	1,065,678
PG11629 Computer Science & Engineering Department Research	8.48	1,302,894	-	-	22,000	-	-	413,418	-	-	-	1,738,312
PG11656 Civil & Environmental Engineering Department Research	9.00	1,367,253	-	-	-	-	-	430,031	-	-	-	1,797,284
PG11657 Engineering Instructional Support Research	0.30	66,913	1.00	77,320	26,000	-	-	56,635	238,936	-	-	465,804
PG20362 Institutional Support -College of Engineering	-	-	-	-	328,000	77,700	-	57,143	-	-	-	462,843
Total College of Engineering	93.64	13,688,661	15.00	1,148,072	1,635,500	109,700	20,000	5,002,028	538,928	-	-	22,175,888
College of Education & Human Development												
PG02180 Instructional Support College Of Education	34.50	3,523,727	2.00	140,618	43,000	-	-	1,178,488	26,280	-	-	4,912,113
PG02246 Learning & Resource Center State	-	-	-	-	-	-	65,000	1,625	5,000	-	-	71,625
PG03794 Supervised Teaching	1.00	69,767	1.00	67,305	-	37,750	-	53,745	20,000	5,000	-	253,567
PG04908 College of Education Computer Lab	-	-	-	-	-	-	-	-	10,000	-	-	10,000
PG05615 Education Dean	4.42	653,855	7.00	442,429	43,000	-	10,000	397,412	23,637	-	-	1,570,333
PG06028 Educator Preparation	-	-	-	-	172,000	27,120	5,000	28,755	5,000	-	-	237,875
PG08142 Educational Studies	-	-	-	-	193,500	27,120	5,000	32,002	5,000	-	-	262,622
PG11610 Education Department Research	16.27	1,779,217	-	-	-	-	-	562,232	-	-	-	2,341,449
PG19471 Education Student Success Center	4.00	274,965	1.00	61,029	-	-	10,000	112,527	6,000	5,000	-	469,522
PG20331 Human Development Family Science and Counseling	-	-	-	-	188,000	37,290	-	32,042	5,000	-	-	262,332
Total College of Education & Human Development	60.19	6,301,531	11.00	711,381	639,500	129,280	95,000	2,398,828	105,917	-	-	10,391,438
Provost Area												
PG00234 Nevada Fit Student Registration	1.00	89,578	-	-	-	-	-	28,307	541,013	-	-	658,898
PG00661 Undergraduate Education Instructional Support	0.99	113,101	-	-	-	-	-	29,338	5,000	-	-	147,439
PG00688 Prospective Students	19.00	1,632,570	3.00	175,152	-	43,000	125,000	596,094	1,142,065	47,567	-	3,761,449
PG00958 Service Learning Operating	1.00	70,000	-	-	22,700	2,500	-	25,793	17,600	-	-	138,593
PG01655 Academic Advising Center Support	5.00	393,912	-	-	-	-	50,000	125,726	5,000	1,600	-	576,238
PG01705 College and School Memberships	-	-	-	-	-	-	-	-	190,878	-	-	190,878
PG02405 UNR Financial Aid	17.67	1,423,425	-	-	-	-	25,000	450,427	85,000	24,763	-	2,008,615
PG02736 Core Curriculum	1.00	186,968	-	-	-	-	-	59,082	1,200	-	-	247,250
PG03400 Center for Civil Rights & Equal Access	11.00	998,201	1.00	58,904	-	-	-	339,936	60,000	4,000	-	1,461,041
PG03522 Pennington Student Achievement Center Operating	-	-	-	-	-	-	50,000	1,250	26,771	-	-	78,021
PG04114 Program Review	-	-	-	-	-	-	-	-	36,000	-	-	36,000
PG04334 Assessment Operating	1.00	75,133	-	-	-	-	-	23,742	3,500	4,000	-	106,375
PG04399 Bridge State	-	-	-	-	-	30,000	-	2,940	-	-	-	32,940
PG04602 International Students and Scholars State	3.00	233,547	-	-	-	-	-	73,801	-	-	-	307,347

UNIVERSITY OF NEVADA, RENO

2024-2025 OPERATING BUDGET

BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
PG04697 Faculty Development Provost's Office	2.00	265,539	-	-	-	-	-	83,910	20,000	3,000	-	372,450
PG06502 Instructional Support Provost's Office	-	-	-	-	-	-	-	-	299,750	-	-	299,750
PG07641 UNR Admissions and Records State	16.59	1,600,060	17.75	1,172,258	30,000	21,600	18,000	1,003,375	265,053	10,000	-	4,120,347
PG07997 LOA Instructional Support	-	-	-	-	-	-	-	-	1,016,428	-	-	1,016,428
PG08765 Undergraduate Programs Support	-	-	-	-	-	-	-	-	15,000	13,000	-	28,000
PG08997 Office of the Provost Operating	10.80	2,210,872	3.00	194,941	-	-	27,500	780,419	92,907	30,000	-	3,336,638
PG10558 UNIVERSITY WRITING CENTER	2.00	120,268	-	-	-	-	-	38,005	-	-	-	158,273
PG10813 LATINO RESEARCH CENTER - STATE	1.76	196,712	1.00	43,693	-	-	-	80,337	5,307	-	-	326,049
PG11935 University Testing Center	0.29	28,779	-	-	-	-	24,164	9,698	300	-	-	62,941
PG18391 Wintermester State funds	-	390,000	-	-	85,000	145,000	-	36,795	372,564	-	-	1,029,359
PG19659 Scheduling Services - Operating	1.00	117,081	3.00	190,316	-	-	-	116,169	37,500	-	-	461,066
PG20867 Collegiate Academy Dual Enrollment	2.00	245,779	1.00	46,215	-	88,445	-	105,559	13,843	5,000	-	504,841
PG20947 Digital Learning	8.00	711,708	2.00	166,423	-	-	-	294,132	80,000	8,000	-	1,260,263
PG21303 UNR at Lake Tahoe Administration	8.00	870,044	2.00	150,868	-	-	88,000	338,961	215,000	1,300	-	1,664,172
PG21309 UNR at Lake Tahoe Instruction	1.00	78,959	-	-	39,600	13,400	-	31,080	25,000	4,000	-	192,040
PG22364 UNR 2023 Legislature - AB494 UNR at Lake Tahoe Transition - Instruction	5.50	418,278	-	-	-	-	-	132,176	-	-	-	550,454
PG22476 PEX Instruction	-	-	-	-	-	69,120	-	6,774	-	-	-	75,894
PG22499 WSI - Provost	-	28,359	-	-	-	-	-	6,680	7,000	2,959	-	44,998
PG22983 Nevada Online Operating	1.00	69,766	-	-	-	-	-	22,046	23,000	-	-	114,813
Total Provost Area	120.60	12,568,640	33.75	2,198,769	177,300	413,065	407,664	4,842,553	4,602,679	-	-	25,369,859
College of Science												
PG01107 Geoscience Support	1.86	237,920	0.28	21,584	-	-	-	84,162	-	-	-	343,666
PG01823 Mackay School of Earth Sciences and Engineering State Operating	1.35	144,249	4.00	243,282	-	-	5,000	146,913	15,500	7,500	-	562,444
PG02434 Chemistry State Operating	14.22	1,735,364	6.53	466,904	990,000	-	7,500	892,285	115,898	5,000	-	4,212,952
PG03584 Geological Sciences and Engineering State Operating	11.13	1,422,264	-	-	253,000	-	1,500	487,676	44,500	5,000	-	2,213,940
PG04365 Geography State Operating	7.61	894,262	-	-	236,500	-	1,500	318,337	32,750	5,000	-	1,488,348
PG04514 Mining and Metallurgical Engineering State Operating	2.75	353,442	-	-	49,500	-	1,000	119,188	18,500	3,000	-	544,630
PG05370 Physics State Operating	15.17	1,972,493	2.73	199,463	418,000	-	5,000	769,265	80,000	5,000	-	3,449,221
PG05730 NevadaTeach-College Of Science	1.00	92,244	1.00	63,871	-	-	-	55,719	-	-	-	211,834
PG05838 Mathematics and Statistics State Operating	28.14	3,145,278	2.53	128,208	576,000	-	3,000	1,134,293	75,000	5,000	-	5,066,779
PG06992 Instructional Support College of Science	-	125,000	-	-	155,000	-	108,000	29,230	-	-	-	417,230
PG07444 Psychology Department	22.80	2,772,786	5.00	313,932	550,000	-	4,000	1,089,946	60,812	5,000	-	4,796,476
PG07795 Molecular Microbiology and Immunology	3.34	363,421	-	-	22,000	-	-	118,163	-	-	-	503,583
PG07918 Biology State Operating	28.04	3,264,860	5.00	358,364	726,000	-	5,000	1,290,526	88,750	5,000	-	5,738,500
PG08353 College Of Science Dean Operating	23.63	2,347,296	4.50	289,553	114,000	-	35,000	869,530	329,407	34,575	-	4,019,361
PG11601 Psychology Department Research	11.20	1,500,801	-	-	-	-	-	467,269	-	-	-	1,968,070
PG11612 Geological Sciences Department Research	4.38	581,278	-	-	-	-	-	176,700	-	-	-	757,977
PG11613 Mining Engineering Department Research	1.24	173,413	-	-	-	-	-	54,798	-	-	-	228,211
PG11614 Geography Department Research	4.10	454,296	-	-	-	-	-	143,558	-	-	-	597,853
PG11615 Biology Department Research	12.50	1,641,557	-	-	-	-	-	504,182	-	-	-	2,145,739
PG11616 Chemistry Department Research	7.28	979,335	-	-	-	-	-	309,470	-	-	-	1,288,805
PG11617 Physics Department Research	7.37	1,108,349	-	-	-	-	-	341,799	-	-	-	1,450,149
PG11618 Mathematics & Statistics Department Research	8.11	1,048,411	-	-	-	-	-	331,298	-	-	-	1,379,709
PG19462 Basic Research Chemistry	2.00	230,651	-	-	63,000	-	-	82,399	23,267	-	-	399,316
PG20178 Math Pathway One 120E/20	2.90	229,006	-	-	-	-	-	72,366	-	-	-	301,371
PG20179 Math Pathway Two 120E/26B 120EE/26C	2.10	171,673	-	-	-	-	-	54,249	-	-	-	225,921
PG20364 Institutional Support -College of Science	-	175,000	-	-	-	-	-	4,375	-	-	-	179,375
PG21791 Seismology Support	1.00	162,288	-	-	-	-	-	51,283	-	-	-	213,571
PG22200 Clinical Psychology Program	-	-	-	-	76,000	-	-	11,476	-	-	-	87,476

**UNIVERSITY OF NEVADA, RENO
2024-2025 OPERATING BUDGET
BY CATEGORY OF EXPENSE**

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
Total College of Science	225.24	27,326,934	31.57	2,085,162	4,229,000	-	176,500	10,010,454	884,384	-	-	44,792,509
Orvis School of Nursing												
PG02532 Orvis School of Nursing	18.78	2,476,801	3.00	185,889	31,519	220,000	-	886,318	-	-	-	3,800,525
PG11632 Orvis School of Nursing Department Research	0.95	107,942	-	-	-	-	-	34,110	-	-	-	142,051
PG22589 UNR 2023 Legislature - SB375 Nursing Program Expansion	12.85	1,622,350	1.00	52,194	-	2,500	-	534,620	1	-	-	2,211,665
Total Orvis School of Nursing	32.57	4,207,092	4.00	238,083	31,519	222,500	-	1,455,048	1	-	-	6,154,242
School of Public Health												
PG00101 School of Public Health	20.76	2,450,089	3.00	159,909	-	-	-	840,750	47,865	-	-	3,498,614
PG02142 Center for Application of Substance Abuse Technologies (CASAT)	3.41	290,935	1.80	88,233	-	51,800	2,700	133,784	26,495	-	-	593,948
PG07792 Department Advisement Recruitment & Retention-Division Health Science	7.00	471,689	1.00	72,895	-	-	10,000	179,628	5,000	5,500	-	744,713
PG11658 School of Public Health Research	10.50	1,310,176	-	-	-	-	-	414,016	-	-	-	1,724,192
PG12025 School of Public Health Dean	4.66	773,361	1.99	121,704	234,000	-	6,000	330,495	52,250	8,154	-	1,525,963
PG21188 Epidemiology, Biostatistics, and Environmental Health Operating	-	-	-	-	-	10,262	-	1,006	14,590	-	-	25,858
PG21196 Health Behavior, Policy, and Administration Sciences Operating	-	-	-	-	-	13,139	-	1,288	14,010	-	-	28,437
PG21197 Kinesiology Operating	-	-	-	-	-	90,000	-	8,820	6,400	-	-	105,220
Total School of Public Health	46.33	5,296,250	7.79	442,741	234,000	165,201	18,700	1,909,787	166,610	-	-	8,246,944
School of Social Work												
PG00058 UNR Social Work	9.39	1,065,663	3.00	202,459	-	-	-	420,973	70,874	-	-	1,759,969
PG11631 Social Work Department Research	2.40	224,439	-	-	-	-	-	70,923	-	-	-	295,362
PG20367 Institutional Support -School of Social Work	-	-	-	-	-	164,573	-	16,128	-	-	-	180,701
Total School of Social Work	11.79	1,290,102	3.00	202,459	-	164,573	-	508,023	70,874	-	-	2,236,031
Honors College												
PG03312 Honors Program Operating	5.50	564,134	-	-	40,800	-	-	184,427	145,538	-	-	934,900
Total Honors College	5.50	564,134	-	-	40,800	-	-	184,427	145,538	-	-	934,900
Total University of Nevada, Reno	1.265.46	147,349,645	425.29	28,706,101	13,667,608	2,588,050	1,564,636	64,614,683	47,429,254	629,578	(8,845,851)	297,703,704



UNR School of Medicine

UNR SCHOOL OF MEDICINE 2024-2025 OPERATING BUDGET BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
Financial Aid and Scholarships												
PG08847 University of Nevada, Reno School of Medicine Scholarships	-	-	-	-	-	-	-	-	15,000	-	-	15,000
Total Financial Aid and Scholarships	-	-	-	-	-	-	-	-	15,000	-	-	15,000
School of Medicine												
PG00081 State Simulation Center Lab Reno	3.55	398,927	3.00	203,881	16,504	-	-	213,227	13,997	11,200	-	857,735
PG00475 School of Medicine Information Technology	3.00	276,153	6.00	521,268	-	-	20,000	303,366	1,652,642	10,000	-	2,783,429
PG00636 Area Health Education Center Elko	2.15	242,516	0.96	59,336	-	15,646	5,200	102,929	114,939	10,000	-	550,566
PG00916 Department Of Pharmacology	8.20	1,647,357	2.00	113,762	26,400	-	-	571,876	36,927	-	-	2,396,322
PG01991 Geriatrics Education	1.00	107,003	-	-	-	-	-	33,813	-	-	-	140,816
PG02235 State Personnel Division Assessment Medicine	-	-	-	-	-	-	-	-	20,861	-	-	20,861
PG02404 Salary Reserve School of Medicine	-	-	-	-	-	-	-	-	(220,817)	-	-	(220,817)
PG02463 Pathology	1.60	630,405	1.00	47,037	-	22,000	-	220,932	15,322	5,000	-	940,696
PG02859 Internal Medicine Reno	0.97	409,358	0.50	25,798	-	-	-	140,089	92,000	10,000	-	677,245
PG02927 Medical Library Operating	6.00	645,566	3.75	240,694	-	-	60,354	302,117	43,695	10,000	-	1,302,426
PG03243 NV Health Service Corps 2 Enhancement	-	-	-	-	-	-	-	-	200,000	-	-	200,000
PG03533 Department Of Physiology	13.49	2,441,164	2.00	109,402	-	26,600	-	819,526	29,207	2,000	-	3,427,899
PG04107 Area Health Education Center Las Vegas	-	-	-	-	-	-	-	-	34,000	-	-	34,000
PG04138 Grant-in-Aid-Professional & Classified School of Medicine	-	-	-	-	-	-	-	-	373,020	-	-	373,020
PG04409 Student Affairs	7.45	796,644	5.00	315,863	-	26,891	12,000	384,636	244,073	21,300	-	1,801,407
PG04432 Statewide Initiatives	0.45	102,719	0.80	52,206	3,000	11,734	15,600	56,170	10,000	15,000	-	266,428
PG04656 Department Of Microbiology	6.80	1,380,514	2.00	134,255	-	-	-	492,093	117,746	5,000	-	2,129,608
PG04760 Operations and Maintenance School of Medicine	-	-	-	-	-	-	-	-	4,161,887	-	-	4,161,887
PG04987 Dean School of Medicine	4.35	1,110,913	1.50	86,481	-	-	30,000	384,944	285,975	37,078	-	1,935,391
PG05441 School of Medicine General Counsel	4.00	503,432	1.00	73,308	-	-	-	189,581	39,294	12,500	-	818,114
PG05775 Intergovernmental Transfer	-	-	-	-	-	-	-	-	1,334,996	-	-	1,334,996
PG05826 School of Medicine Marketing & Communications	4.50	350,731	1.00	80,413	-	-	10,000	144,287	193,932	20,000	-	799,362
PG06149 Rural Health Initiatives	0.10	25,555	-	-	-	-	-	8,075	-	960	-	34,590
PG06976 Family Medicine-Reno	1.36	457,923	0.50	25,012	-	15,000	-	156,579	115,272	30,725	-	800,511
PG07071 Project Echo Nevada	2.78	276,693	-	-	9,600	69,260	-	89,998	46,636	15,000	-	507,186
PG07186 Curricular Affairs	12.58	2,091,357	13.00	727,838	35,000	293,221	68,640	997,526	1,045,489	36,000	-	5,295,071
PG07194 Psychiatry Reno	0.92	471,968	0.50	27,314	-	30,953	-	163,537	68,227	20,000	-	781,999
PG07235 Malpractice Insurance	-	-	-	-	-	-	-	-	193,909	-	-	193,909
PG07325 Academic Affairs	2.88	628,760	-	-	40,495	7,750	-	205,143	279,607	15,000	-	1,176,755
PG07546 UNR Med Student Recruitment	-	-	-	-	-	-	-	-	47,252	8,700	-	55,952
PG07852 Nevada Health Service Corps	0.20	23,841	-	-	-	-	-	7,534	50,000	-	-	81,375
PG08487 Pediatrics Reno	0.60	289,724	0.50	25,077	-	40,000	-	105,905	97,980	5,000	-	563,686
PG08664 School of Medicine Human Resources	3.50	267,712	1.00	52,939	-	-	-	106,410	170,916	4,200	-	602,177
PG08935 State Office of Medical Research	3.10	631,630	5.00	304,252	79,944	-	49,000	339,121	35,583	8,000	-	1,447,530
PG09068 Graduate Medical Education Reno	0.40	157,845	-	-	-	-	30,000	50,524	143,591	37,000	-	418,961
PG09093 Medical Library Collection	-	-	-	-	-	-	-	-	550,000	-	-	550,000
PG09142 Chronic Fatigue Syndrome-Whittemore Petersen Insitute Biomedical Research	-	-	-	-	-	-	-	-	224,400	-	-	224,400
PG10482 OB/GYN RENO	0.89	506,421	0.50	28,631	-	19,388	-	173,839	28,120	9,000	-	765,399
PG10815 SURGERY RENO	0.30	138,460	-	-	-	425,000	-	85,403	143,960	900	-	793,723
PG11727 Health Workforce Research and Policy State	2.14	207,532	-	-	3,000	-	19,500	66,521	11,600	6,000	-	314,153
PG12184 UNR Med Contingency Fund	-	-	-	-	-	-	-	-	100,000	-	-	100,000
PG12536 Sanford Center for Aging State	0.12	20,793	-	-	-	-	-	6,571	-	-	-	27,363
PG12615 UNR Med General Renovations	-	-	-	-	-	-	-	-	150,500	-	-	150,500
PG12849 UNR Med Financial Services	3.00	297,958	2.00	126,690	-	-	-	146,717	70,754	6,000	-	648,119
PG12850 UNR Med Operations	1.00	224,539	1.00	65,157	122,400	-	-	116,401	-	10,000	-	538,498
PG17415 UNR Med Institutional and Faculty Affairs	1.10	374,782	2.00	126,567	-	-	6,240	171,116	146,500	2,500	-	827,705

**UNR SCHOOL OF MEDICINE
2024-2025 OPERATING BUDGET
BY CATEGORY OF EXPENSE**

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
PG17418 UNR Med Office for Community Faculty	2.00	190,165	2.70	137,960	-	-	26,520	118,146	39,360	6,000	-	518,151
PG17767 UNR Med Faculty Development Support Funds	-	-	-	-	-	-	-	-	20,000	20,000	-	40,000
PG17811 UNR Med 745 W. Moana State O&M	-	-	-	-	-	-	-	-	500,000	-	-	500,000
PG18416 Dr. Lombardi Research Support Account	0.90	100,682	-	-	-	-	-	31,816	90,349	-	-	222,847
PG19174 Continuous Institutional Assessment	2.00	204,164	1.00	55,194	-	-	-	87,372	36,295	7,400	-	390,425
PG19427 Employee Bond - MED	-	-	-	-	-	-	-	-	2,050	-	-	2,050
PG19433 Aggregate Tort Insurance - Medicine	-	-	-	-	-	-	-	-	19,650	-	-	19,650
PG20715 Organizational Development and Strategic Planning	-	-	-	-	-	-	-	-	27,200	-	-	27,200
PG21013 Office of Translational Research	2.23	464,290	-	-	25,800	-	1,400	150,647	156,931	5,000	-	804,068
PG21174 School of Medicine Development and Alumni Relations	1.50	137,862	-	-	-	-	-	43,564	10,000	5,000	-	196,427
PG22039 SOM Business Intelligence	2.00	152,830	-	-	-	-	-	48,294	85,808	15,000	-	301,932
PG22040 SOM Office of Diversity and Inclusion	1.67	220,149	0.50	24,025	12,750	-	-	83,365	31,300	10,200	-	381,790
PG22041 SOM Clinical Department Administration	1.00	142,628	2.00	128,959	-	-	-	98,472	103,700	1,000	-	474,760
PG22042 SOM Standing Search Committee	0.15	28,969	-	-	4,250	-	-	10,463	2,000	-	-	45,682
PG22373 SOM Basic Science Lab Safety	-	-	1.75	153,723	-	-	-	63,949	-	-	-	217,671
PG22812 Admissions Office	4.51	447,134	5.00	281,179	-	-	-	256,932	136,156	14,200	-	1,135,601
PG22920 Faculty Development	-	-	1.00	61,663	-	-	-	25,511	11,550	-	-	98,723
Total School of Medicine	122.42	20,225,768	70.46	4,415,884	379,142	1,003,442	354,454	8,375,039	13,786,340	-	-	49,007,933
Research and Innovation												
PG06526 VP Research Animal Care	1.06	129,908	0.75	60,786	-	-	-	66,250	410	-	-	257,354
Total Research and Innovation	1.06	129,908	0.75	60,786	-	-	-	66,250	410	-	-	257,354
Total UNR School of Medicine	123.47	20,355,676	71.21	4,476,670	379,142	1,003,442	354,454	8,441,289	13,801,750	467,863	-	49,280,287



Statewide Programs

STATEWIDE PROGRAMS 2024-2025 OPERATING BUDGET BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
College of Business												
PG04490 Small Business Development Center	3.70	436,352	-	-	17,000	-	5,000	140,579	9,845	-	-	608,776
PG22362 UNR 2023 Legislature - AB525 NV Small Bus Dev Ctr - Public Service	5.20	407,871	-	-	-	-	-	128,887	23,573	10,000	-	570,331
Total College of Business	8.90	844,223	-	-	17,000	-	5,000	269,467	33,418	-	-	1,179,108
School of Journalism												
PG12865 KUNR State Journalism	-	-	1.78	127,006	-	-	-	52,365	26	-	-	179,398
Total School of Journalism	-	-	1.78	127,006	-	-	-	52,365	26	-	-	179,398
VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)												
PG01783 4-H Camp Operating - Facilities Maintenance	-	-	-	-	-	-	-	-	75,000	-	-	75,000
PG08681 Operations and Maintenance - Statewide Programs	-	-	-	-	-	-	-	-	642,749	-	-	642,749
PG10246 Aggregate Tort Insurance - Statewide	-	-	-	-	-	-	-	-	5,599	-	-	5,599
PG18463 State Personnel Division Assessment - SWP	-	-	-	-	-	-	-	-	2,312	-	-	2,312
PG21851 Personnel Subsidy-SWP	-	-	-	-	-	-	-	-	1,185	-	-	1,185
PG21860 Labor Relations Assessment-SWP	-	-	-	-	-	-	-	-	1,023	-	-	1,023
Total VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)	-	-	-	-	-	-	-	-	727,868	-	-	727,868
College of Liberal Arts												
PG22400 SB368 Race and Reno Research Proj 2023-2025	-	-	-	-	-	-	35,000	875	39,125	-	-	75,000
Total College of Liberal Arts	-	-	-	-	-	-	35,000	875	39,125	-	-	75,000
Nevada Cooperative Extension												
PG03081 Las Vegas Cooperative Extension Building	-	-	1.00	68,902	-	-	-	28,663	103,712	-	-	201,278
Total Nevada Cooperative Extension	-	-	1.00	68,902	-	-	-	28,663	103,712	-	-	201,278
Graduate Enhancement												
PG17851 Salary Savings Reserve-Statewide	-	-	-	-	-	-	-	-	616,492	-	-	616,492
Total Graduate Enhancement	-	-	-	-	-	-	-	-	616,492	-	-	616,492
Research and Innovation												
PG06107 Statewide Research Services	2.86	430,075	1.00	60,098	30,000	-	-	164,649	14,441	5,000	-	704,263
PG06375 Manufacture Nevada	1.93	198,099	2.00	109,823	-	-	-	108,286	-	-	-	416,209
PG08996 Little Valley Research Station	-	10,000	-	-	-	-	-	3,160	18,070	-	-	31,230
Total Research and Innovation	4.79	638,175	3.00	169,921	30,000	-	-	276,095	32,511	-	-	1,151,702
VP Information Technology												
PG11524 Information Technology Statewide	-	-	-	-	-	-	-	-	1,012,638	-	-	1,012,638
Total VP Information Technology	-	-	-	-	-	-	-	-	1,012,638	-	-	1,012,638
Provost Area												
PG19454 Advanced Manufacturing - SWP	12.96	1,514,664	-	-	-	-	-	478,634	217	-	-	1,993,515
Total Provost Area	12.96	1,514,664	-	-	-	-	-	478,634	217	-	-	1,993,515
College of Science												
PG03110 SEISMOLOGY LAB	4.85	748,939	1.00	53,876	-	-	-	259,077	53,669	3,000	-	1,118,561
PG04389 NV BUREAU OF MINES & GEOLOGY	8.20	1,132,458	2.52	189,803	-	-	-	436,815	53,579	5,000	-	1,817,653
PG05339 STATE CLIMATOLOGIST	0.30	29,425	-	-	16,000	-	5,000	11,839	8,500	1,000	-	71,764
PG12178 NevadaTeach Program	-	-	0.53	24,263	-	-	10,000	10,343	100,245	15,000	-	159,851
Total College of Science	13.35	1,910,821	4.05	267,941	16,000	-	15,000	718,074	215,993	-	-	3,167,829
Total Statewide Programs	40.01	4,907,884	9.83	633,771	63,000	-	55,000	1,824,173	2,781,999	39,000	-	10,304,827



Business Center North

**BUSINESS CENTER NORTH
2024-2025 OPERATING BUDGET
BY CATEGORY OF EXPENSE**

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)												
PG04052 BCN Personnel Services	4.18	370,295	4.19	278,051	-	-	-	232,682	22,001	5,000	-	908,029
PG04568 BCN Business And Finance	0.44	79,496	-	-	-	-	-	25,121	4,467	-	-	109,084
PG06701 BCN Purchasing	3.00	326,386	4.66	379,490	-	-	-	261,006	15,670	-	-	982,552
PG09012 BCN Payroll Office	1.53	168,112	3.15	202,276	-	-	-	137,270	17,744	-	-	525,403
Total VPAF(HR, Business & Finance, Police, Facilities, Real Estate, Org Resilience)	9.15	944,289	12.00	859,817	-	-	-	656,079	59,882	-	-	2,525,068
Total Business Center North	9.15	944,289	12.00	859,817	-	-	-	656,079	59,882	5,000	-	2,525,068



Intercollegiate Athletics

**INTERCOLLEGIATE ATHLETICS
2024-2025 OPERATING BUDGET
BY CATEGORY OF EXPENSE**

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
Intercollegiate Athletics												
PG02610 State Funded Athletics-ICA Administration	1.00	53,667	5.00	253,026	-	-	-	121,561	-	-	-	428,254
PG10242 Operations and Maintenance - Intercollegiate Athletics	-	-	-	-	-	-	-	-	1,766,026	-	-	1,766,026
PG10243 ICA Administration Women's	1.88	176,459	-	-	-	-	-	54,259	-	-	-	230,718
PG11277 ICA Tuition and Fees	-	-	-	-	-	-	-	-	2,326,131	-	-	2,326,131
PG11913 Nevada Women's Golf	2.00	165,955	-	-	-	-	-	48,915	-	-	-	214,870
PG11914 Soccer-Women's	3.00	252,143	-	-	-	-	-	74,718	-	-	-	326,861
PG11915 Softball Women's	3.00	271,096	-	-	-	-	-	80,428	-	-	-	351,525
Total Intercollegiate Athletics	10.88	919,320	5.00	253,026	-	-	-	379,882	4,092,157	-	-	5,644,385
Total Intercollegiate Athletics	10.88	919,320	5.00	253,026	-	-	-	379,882	4,092,157	-	-	5,644,385



Agricultural Experiment Station

**AGRICULTURAL EXPERIMENT
STATION
2024-2025 OPERATING BUDGET
BY CATEGORY OF EXPENSE**

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
Nevada Agricultural Experiment Station												
GR15379 Hatch Admin Primary	0.08	6,350	-	-	-	-	-	2,007	-	-	-	8,356
GR19232 Animal Health FFY24 Primary	-	20	-	-	-	-	-	6	-	-	-	26
GR19233 Multistate FFY24 Primary	3.52	520,299	-	-	-	-	-	164,414	387	-	-	685,100
GR19234 Hatch FFY24 Primary	5.38	684,689	1.95	109,683	-	-	-	261,990	-	-	-	1,056,362
GR19235 McIntire-Stennis FFY24 Primary	1.33	131,283	-	-	-	-	-	41,485	-	-	-	172,769
GR19297 Identifying The Mode Of Action Of Antimicrobial Polyacetylenic Lipids Against The Necrotrophic Plant Pathogen Sclerotinia Sclerotiorum FY25	1.00	70,078	-	-	-	-	-	22,145	-	-	-	92,223
PG00124 AES Support Pool	11.78	1,249,624	6.11	364,406	-	31,251	13,014	549,862	130,043	37,000	-	2,375,199
PG00288 Basic Research-Biochemistry	-	-	0.10	8,756	-	-	-	3,643	10,000	-	-	22,399
PG02423 Biochemistry Department Chair	4.44	519,680	1.00	64,016	-	-	-	190,850	18,000	-	-	792,547
PG02683 Operations and Maintenance Experiment Station	-	-	-	-	-	-	-	-	595,025	-	-	595,025
PG02732 Agriculture Development Officer	0.26	30,857	-	-	-	-	-	9,751	1,000	-	-	41,607
PG06527 NV Agricultural Experiment Station Animal Care	0.45	78,096	0.50	36,654	-	-	-	39,927	9,988	-	-	164,665
PG07847 Natural Resources and Environmental Sciences Chair	4.79	652,010	1.36	73,617	-	-	-	236,660	5,679	-	-	967,965
PG07910 Salary Savings Experiment Station	-	-	-	-	-	-	-	-	155,000	-	-	155,000
PG08013 Salary Savings Reserve Experiment Station	-	-	-	-	-	-	-	-	167,000	-	-	167,000
PG08114 Nevada Ag Experiment Station Computer Support	0.25	29,010	-	-	-	-	-	9,167	16,000	-	-	54,177
PG08236 Faculty Tenured Other Colleges	-	-	-	-	-	-	-	-	48,670	-	-	48,670
PG08270 Nevada Agricultural Experiment Station Formula Fund Tuition	-	-	-	-	-	-	-	-	20,000	-	-	20,000
PG11858 Fiscal Social Accounting Matrix Model for Analysis of Alternate Public Land Management Match	-	-	-	-	-	-	-	-	500	-	-	500
PG17973 Nutrition Exp Station-NUTR	1.50	163,029	0.50	26,311	-	-	-	62,462	6,000	-	-	257,802
PG17992 Experiment Station Agriculture, Veterinary & Rangeland Sciences-AVRS	5.83	705,322	0.50	26,311	-	-	-	233,827	5,000	-	-	970,460
PG18461 State Personnel Division Assessment - AES	-	-	-	-	-	-	-	-	2,121	-	-	2,121
PG18815 Unfunded COLA-AES	-	-	-	-	-	-	-	-	(165,564)	-	-	(165,564)
PG19408 Aggregate Tort Insurance - AES	-	-	-	-	-	-	-	-	5,069	-	-	5,069
PG19411 Employee Bond - AES	-	-	-	-	-	-	-	-	175	-	-	175
PG19480 NAES Communications	0.30	23,184	-	-	-	-	-	7,326	2,800	-	-	33,310
PG21844 Personnel Subsidy-AES	-	-	-	-	-	-	-	-	2,608	-	-	2,608
PG21853 Labor Relations Assessment-AES	-	-	-	-	-	-	-	-	1,591	-	-	1,591
Total Nevada Agricultural Experiment Station	40.91	4,863,530	12.01	709,754	-	31,251	13,014	1,835,521	1,037,092	-	-	8,527,162
Total Agricultural Experiment Station	40.91	4,863,530	12.01	709,754	-	31,251	13,014	1,835,521	1,037,092	37,000	-	8,527,162



Cooperative Extension

COOPERATIVE EXTENSION 2024-2025 OPERATING BUDGET BY CATEGORY OF EXPENSE

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
Nevada Cooperative Extension												
GR17151 Northern Area - Smith/Lever 3b&c FY23	0.10	8,500	-	-	-	-	-	2,686	-	-	-	11,186
GR19381 Northern Area - Smith/Lever 3b&c FY24	7.94	890,277	-	-	-	-	-	281,327	-	-	-	1,171,604
GR19382 Southern Area - Smith/Lever 3b&c FY24	1.50	142,558	-	-	-	-	-	45,048	-	-	-	187,606
GR19385 Smith Lever Special Needs FY24	0.30	64,224	-	-	-	-	-	20,295	-	-	-	84,519
PG01150 Cooperative ExtensionOffice Administration	-	-	-	-	-	-	-	-	4,000	6,000	-	10,000
PG01251 Lander County Appropriated Reimbursement	-	120	0.32	16,103	-	-	-	6,737	-	-	-	22,960
PG01400 Douglas County Appropriated Reimbursement	-	413	-	-	-	-	-	131	-	-	-	544
PG01462 Operations and Maintenance Cooperative Extension	-	-	-	-	-	-	-	-	557,073	-	-	557,073
PG01653 Cooperative Extension Administration operating	8.56	1,155,893	4.30	304,850	-	-	-	492,080	40,044	24,017	-	2,016,882
PG01765 System Administration Funds	-	-	-	-	-	-	-	-	11,000	7,500	-	18,500
PG02485 Specialist-Singletary	-	-	-	-	-	-	-	-	1,000	1,000	-	2,000
PG02890 Churchill County Appropriated County Reimbursement	-	105	0.35	23,766	-	-	-	9,920	-	-	-	33,791
PG03179 Specialists-Southern Area	-	-	-	-	-	-	-	-	15,000	14,000	-	29,000
PG03238 Lyon County Appropriated Reimbursement	-	275	-	-	-	-	-	87	-	-	-	362
PG03270 College Of Education-Extension	-	-	-	-	-	-	-	-	1,000	1,000	-	2,000
PG03287 Humboldt County Appropriated Reimbursement	-	146	-	-	-	-	-	46	-	-	-	192
PG03886 Lincoln County Reimbursement South	-	28	-	-	-	-	-	9	-	-	-	37
PG04106 Mineral County Appropriated Reimbursement	-	26	-	-	-	-	-	8	-	-	-	34
PG05019 Northern Area Salaries	9.84	1,063,416	3.62	216,092	-	-	-	425,934	20,000	19,000	-	1,744,441
PG05165 Salary Savings Reserve Cooperative Extension	-	-	-	-	-	-	-	-	7,008	-	-	7,008
PG05301 Statewide 4-H	-	-	-	-	-	-	-	-	10,000	17,000	-	27,000
PG05422 Clark County Reimbursement	1.28	154,149	-	-	-	-	-	48,711	-	-	-	202,860
PG05439 Carson City Appropriated Reimbursement	-	208	0.17	8,817	-	-	-	3,734	-	-	-	12,759
PG05849 Pershing County Appropriated Reimbursement	-	34	0.32	14,418	-	-	-	6,009	-	-	-	20,461
PG06634 Southern Area Extension	1.82	168,163	1.40	88,197	-	-	-	89,829	22,000	19,000	-	387,189
PG07851 Clark Classified Reimbursement	-	-	2.41	181,565	-	-	-	75,531	-	-	-	257,096
PG08000 Specialists-Northern Area	-	-	-	-	-	-	-	-	11,000	10,000	-	21,000
PG08801 UNR Special Projects	-	-	-	-	-	-	-	-	17,500	7,000	-	24,500
PG08893 Elko County Appropriated Reimbursement	-	223	0.39	17,193	-	-	-	7,223	-	-	-	24,638
PG09110 Washoe County Appropriated Reimbursement	0.02	2,512	0.46	43,897	-	-	-	19,055	-	-	-	65,464
PG18544 Unfunded COLA-CES	-	-	-	-	-	-	-	-	175,000	-	-	175,000
PG18871 Nye County (Tonopah) Appropriated Reimbursement	-	200	-	-	-	-	-	63	-	-	-	263
PG18872 White Pine County Appropriated Reimbursement	-	61	-	-	-	-	-	19	-	-	-	80
PG18873 Eureka County Appropriated Reimbursement	-	141	-	-	-	-	-	44	-	-	-	185
PG18965 Associate Director - Operating	-	-	-	-	-	-	-	-	1,000	4,000	-	5,000
PG21845 Personnel Subsidy-CES	-	-	-	-	-	-	-	-	19,203	-	-	19,203
PG21854 Labor Relations Assessment-CES	-	-	-	-	-	-	-	-	6,082	-	-	6,082
Total Nevada Cooperative Extension	31.37	3,651,670	13.74	914,898	-	-	-	1,534,525	917,909	-	-	7,148,519
Total Cooperative Extension	31.37	3,651,670	13.74	914,898	-	-	-	1,534,525	917,909	129,517	-	7,148,519



Special Purposes

**SPECIAL PURPOSES
2024-2025 OPERATING BUDGET
BY CATEGORY OF EXPENSE**

	Professional	Classified	Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	\$	FTE	\$	\$	\$	\$	\$	\$	\$	
School of Medicine										
PG19175 Nevada Health Service Corps State Match	-	-	-	-	-	-	250,000	-	-	250,000
Total School of Medicine	-	-	-	-	-	-	250,000	-	-	250,000
Total Special Purposes	-	-	-	-	-	-	250,000	-	-	250,000



**Nevada State Public Health
Laboratory**

**NEVADA STATE PUBLIC HEALTH
LABORATORY
2024-2025 OPERATING BUDGET
BY CATEGORY OF EXPENSE**

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
School of Medicine												
PG01493 NV State Public Health Lab Operations	3.56	486,417	8.00	601,359	-	-	-	403,873	289,687	-	-	1,781,336
PG02570 Operations and Maintenance NV State Public Health Lab	-	-	-	-	-	-	-	-	185,395	-	-	185,395
PG18539 Unfunded COLA, SHL	-	-	-	-	-	-	-	-	57,634	-	-	57,634
PG19429 Employee Bond - SHL	-	-	-	-	-	-	-	-	46	-	-	46
PG19434 Aggregate Tort Insurance - Nevada State Health Laboratory	-	-	-	-	-	-	-	-	1,559	-	-	1,559
PG19436 State Personnel Division Assessment-Nevada State Health Lab	-	-	-	-	-	-	-	-	2,328	-	-	2,328
PG21847 Personnel Subsidy-SHL	-	-	-	-	-	-	-	-	948	-	-	948
PG21856 Labor Relations Assessment-SHL	-	-	-	-	-	-	-	-	909	-	-	909
Total School of Medicine	3.56	486,417	8.00	601,359	-	-	-	403,873	538,506	-	-	2,030,155
Total Nevada State Public Health Laboratory	3.56	486,417	8.00	601,359	-	-	-	403,873	538,506	-	-	2,030,155



University Press

**UNIVERSITY PRESS
2024-2025 OPERATING BUDGET
BY CATEGORY OF EXPENSE**

	Professional		Classified		Grad Assts	LOA	Wages	Fringe	Operating	Travel	Recharge	Total
	FTE	\$	FTE	\$	\$	\$	\$	\$	\$	\$	\$	
Provost Area												
PG04305 UNR University Press Operating	3.58	288,269	1.00	73,308	-	-	-	121,589	19	-	-	483,186
PG06641 Operations and Maintenance - University Press	-	-	-	-	-	-	-	-	27,444	-	-	27,444
Total Provost Area	3.58	288,269	1.00	73,308	-	-	-	121,589	27,463	-	-	510,630
Total University Press	3.58	288,269	1.00	73,308	-	-	-	121,589	27,463	-	-	510,630



SELF-SUPPORTING REVENUES

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
VP University Advancement									
PG01679 VP Development Support	301,011	-	-	-	-	-	-	850,000	1,151,011
PG02904 Campus Host Fund	34,073	-	-	-	-	-	-	92,975	127,048
PG06150 Pack Parties	3,152	-	-	-	-	-	-	124,316	127,468
PG11890 VP Development Host Fund	164,585	-	-	-	-	-	-	68,750	233,335
PG17589 F&A Rec VP Development and Alumni Rel	249,975	-	-	803,546	-	-	-	-	1,053,521
Total VP University Advancement	752,796	-	-	803,546	-	-	-	1,136,041	2,692,383
Financial Aid and Scholarships									
PG05546 Graduate Student Access Fees	156,147	980,000	-	-	-	-	-	-	1,136,147
PG07147 Undergraduate Student Access Fees	893,831	14,400,000	-	-	-	-	-	-	15,293,831
PG18299 Access Non-Need / Undergraduate	404,239	3,570,000	-	-	-	-	-	-	3,974,239
PG18300 Access Non-Need / Graduate	182,070	980,000	-	-	-	-	-	-	1,162,070
PG18301 National Merit Support	216,441	550,000	-	-	-	-	-	-	766,441
PG18302 Presidential Self Support	20,728	370,000	-	-	-	-	-	-	390,728
PG19330 Perkins Funds	78,663	-	-	-	-	-	-	-	78,663
PG20033 Engineering Differential Fee - Financial Aid	49,823	420,000	-	-	-	-	-	-	469,823
PG20034 Nursing Differential Fee - Financial Aid	30,461	328,000	-	-	-	-	-	-	358,461
PG20035 Business Differential Fee - Financial Aid	22,710	73,000	-	-	-	-	-	-	95,710
PG20036 Science Differential Fee - Financial Aid	4,574	15,000	-	-	-	-	-	-	19,574
PG20037 CHS Differential Fee - Financial Aid	35,034	126,000	-	-	-	-	-	-	161,034
PG20125 ASUN Funds	465	-	-	-	-	-	-	-	465
PG20211 UNR Institutional Access Non-Need Work-Study	205,000	-	-	-	-	-	-	-	205,000
PG21011 Grad Student Financial Crisis	4	-	-	-	-	-	-	-	4
Total Financial Aid and Scholarships	2,300,190	21,812,000	-	-	-	-	-	-	24,112,190
College of Business									
PG00218 Eadington Development Account	36,210	-	-	-	-	-	-	39,396	75,606
PG00394 Rafik Beekun	552	-	-	-	-	-	-	2,500	3,052
PG00573 Business Services Group Rev	-	-	12,500	-	-	-	-	-	12,500
PG00595 Burnham Faculty Development	199	-	-	-	-	-	-	1,360	1,559
PG00668 Namkoong Development	3,632	-	-	-	-	-	-	500	4,132
PG00751 International Activities Grant Beekun	2,000	-	-	-	-	-	-	-	2,000
PG00965 F&A Rec Taylor, Michael	15,144	-	-	3,000	-	-	-	-	18,144
PG01040 College of Business Instructional Computer Lab	157,189	-	-	-	-	-	-	170,000	327,189
PG01288 Finance Summer Operating	30,474	-	-	-	-	-	-	-	30,474
PG01347 Bhargava Faculty Development	4,450	-	-	-	-	-	-	1,000	5,450
PG01454 F&A Rec Chair NV Small Business Development	-	-	-	35,000	-	-	-	-	35,000
PG01522 Program Development Accounting	25	-	-	-	-	-	-	-	25
PG01527 Program Development Sundali	1,557	-	-	-	-	-	-	3,001	4,558
PG01552 Development for Pingle, Mark	2,000	-	-	-	-	-	-	2,000	4,000
PG01882 Zeng Development Account	818	-	-	-	-	-	-	1,000	1,818
PG02077 F&A Rec Mukhopadhyay, Sankar	856	-	-	-	-	-	-	-	856
PG02332 Croasdell Development	1,864	-	-	-	-	-	-	-	1,864
PG02379 F&A Rec Julie Hogan	24,888	-	-	11,500	-	-	-	-	36,388
PG02382 Macc Differential Fees	6,874	-	-	-	-	-	-	29,000	35,874
PG02518 F&A Rec Bordigioni, Malieka	492	-	-	-	-	-	-	-	492
PG02602 F&A Rec Dowling, Winnie	1,722	-	-	25,000	-	-	-	-	26,722
PG02741 Makienko Faculty Development	-	-	-	-	-	-	-	2,907	2,907
PG02822 Business Differential Fees	6,971	430,000	-	-	-	-	-	-	436,971
PG03111 Program Development NV Small Business	3,442	-	-	-	-	-	-	-	3,442
PG03503 F&A Rec Bartholet, Dick	2,075	-	-	-	-	-	-	-	2,075
PG03853 College of Business Target 500	-	-	-	-	-	-	-	10,000	10,000
PG03881 F&A Rec Song, Shunfeng	20	-	-	-	-	-	-	-	20
PG04084 College of Business Online Course Fees	202,083	-	-	-	-	-	-	367,613	569,696
PG04336 College of Business Scholarly Activities Pool	-	-	-	-	-	-	-	71,000	71,000

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG04714 Kaul-Faculty Development	1,684	-	-	-	-	-	-	-	1,684
PG04976 Made In Nevada Sales & Service	-	-	3,000	-	-	-	-	-	3,000
PG05011 Development for Song, Shunfeng	970	-	-	-	-	-	-	2,000	2,970
PG05565 Steinmann Workshops	-	-	-	-	-	-	37,500	-	37,500
PG05570 Edberg Development	1,164	-	-	-	-	-	-	-	1,164
PG05597 Business Dean's Initiatives	27,698	-	-	-	-	-	-	-	27,698
PG05656 Nv Global Business	150,489	300,000	-	-	-	-	-	15,000	465,489
PG05836 Nevada Fit-Business	2,458	-	-	-	-	-	-	104,500	106,958
PG06013 Development for Tosun, Mehmet	1,785	-	-	-	-	-	-	2,000	3,785
PG06073 F&A Rec Lynch, Christopher	7,593	-	-	-	-	-	-	-	7,593
PG06096 Bureau of Business and Economic Research Gis Sales	126,889	-	60,000	-	-	-	-	-	186,889
PG06123 Jeon Development Account	1,464	-	-	-	-	-	-	500	1,964
PG06194 Development for Parker, Elliott	1,705	-	-	-	-	-	-	2,000	3,705
PG06214 Mckee-Ryan Faculty Development	120	-	-	-	-	-	-	2,500	2,620
PG06474 Professional Development Liu	3,129	-	-	-	-	-	-	1,000	4,129
PG06492 F&A Rec Pingle, Mark	444	-	-	-	-	-	-	-	444
PG06592 Development for Mukhopadhyay, Sankar	1,685	-	-	-	-	-	-	2,000	3,685
PG06804 Development for Nichols, Mark	2,000	-	-	-	-	-	-	2,000	4,000
PG06826 Marketing Summer Operating	30,685	-	-	-	-	-	-	-	30,685
PG07146 Executive Master's Business Administration Program Development	291,995	1,100,000	-	-	-	-	-	-	1,391,995
PG07830 Msis Differential Fees	724	-	-	-	-	-	-	17,000	17,724
PG07879 F&A Rec Chair Economics	16,890	-	-	5,000	-	-	-	-	21,890
PG07933 Taylor Program and Services	2,476	-	-	-	-	-	-	-	2,476
PG07969 F&A Rec-Dean-Business	25,281	-	-	45,000	-	-	-	-	70,281
PG08064 Taylor Development Account	10	-	-	-	-	-	-	-	10
PG08238 Program Development Economics	773	-	-	-	-	-	-	-	773
PG08252 Business-Career Fair	36,369	-	41,500	-	-	-	-	-	77,869
PG08313 Pippin Development	943	-	-	-	-	-	-	-	943
PG08350 Development for Guerrero, Federico	2,001	-	-	-	-	-	-	2,000	4,001
PG08392 Professional Development Simmons	1,997	-	-	-	-	-	-	2,500	4,497
PG08535 Information Systems Summer Operating	3,876	-	-	-	-	-	-	-	3,876
PG08600 F&A Rec Chair Managerial Sciences	644	-	-	-	-	-	-	-	644
PG08743 Nolan Development	4,999	-	-	-	-	-	-	-	4,999
PG08788 Lembke Faculty Development	111	-	-	-	-	-	-	2,389	2,500
PG09100 Program Development Lynch, Christopher	6,223	-	-	-	-	-	-	-	6,223
PG10766 HUNT-FACULTY DEVELOPMENT	385	-	-	-	-	-	-	-	385
PG10785 RENO-TAHOE CLEAN CITIES	9,887	-	-	-	-	-	-	-	9,887
PG11261 TALAEI-KHOEI FACULTY DEVELOPMENT	10	-	-	-	-	-	-	-	10
PG11354 Program Development Hogan, Julie	48,049	-	-	-	-	-	-	-	48,049
PG11355 National Association of State Alcohol and Drug Abuse Directors (NASDAD) Conference	353,260	-	445,000	-	-	-	-	-	798,260
PG11356 Program Development Ridinger	5,337	-	-	-	-	-	-	2,500	7,837
PG11358 Program Development Hu	271	-	-	-	-	-	-	2,609	2,880
PG11359 Program Development Leonhardt	(44)	-	-	-	-	-	-	2,544	2,500
PG11484 Ray Development	-	-	-	-	-	-	-	3,872	3,872
PG11579 College of Business Payroll Clearing Account	47,653	-	-	-	-	-	-	-	47,653
PG11899 College of Business Administration Dean's Host Fund	12,511	-	-	-	-	-	-	27,500	40,011
PG12332 F&A Rec Uz, Dilek	66	-	-	60	-	-	-	-	126
PG12439 Yildiz Program Development	1,507	-	-	-	-	-	-	1,000	2,507
PG12440 Rixom Program Development	3,105	-	-	-	-	-	-	500	3,605
PG12744 Program Development Karapetian	(1,357)	-	-	-	-	-	-	2,079	722
PG12745 Program Development Qun Wu	340	-	-	-	-	-	-	1,000	1,340
PG12747 Program Development Leary	1,598	-	-	-	-	-	-	902	2,500
PG17757 Yifei Li Faculty Development	-	-	-	-	-	-	-	1,000	1,000

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG17760 Eric Horne Development	1,113	-	-	-	-	-	-	-	1,113
PG17764 Daniel Jones Development	1,157	-	-	-	-	-	-	2,500	3,657
PG18093 Development for Carpenter, Anne	2,360	-	-	-	-	-	-	2,000	4,360
PG18124 Program Development Adam Reed	1,302	-	-	-	-	-	-	-	1,302
PG18137 Development for Uz, Dilek	69	-	-	-	-	-	-	2,000	2,069
PG18360 MACC Online Program	47,173	450,000	-	-	-	-	-	10,000	507,173
PG18373 MS Business Analytics Online	428,749	359,370	-	-	-	-	-	10,000	798,119
PG18898 Halford Program Development	1,667	-	-	-	-	-	-	1,000	2,667
PG18899 Perera Program Development	950	-	-	-	-	-	-	2,550	3,500
PG18908 F&A Rec Jones, Dan	4,306	-	-	-	-	-	-	-	4,306
PG18922 KD Joshi - development	20	-	-	-	-	-	-	-	20
PG18995 International Initiatives	22,214	-	-	-	-	-	-	2,500	24,714
PG19053 Management PhD Program	20,157	-	-	-	-	-	-	16,000	36,157
PG19079 F&A Rec Chair Information Systems	5,080	-	-	-	-	-	-	-	5,080
PG19080 F&A Rec Talaei-Khoei, Amir	5,075	-	-	-	-	-	-	-	5,075
PG19233 Development for Pram, Kym	392	-	-	-	-	-	-	2,000	2,392
PG19234 Development for Sokolova, Anna	776	-	-	-	-	-	-	2,000	2,776
PG19235 Development for Fossen, Frank	82	-	-	-	-	-	-	2,000	2,082
PG19236 Development for Yang, Jingjing	2,000	-	-	-	-	-	-	2,000	4,000
PG19420 F&A Rec – Jeon	6,495	-	-	-	-	-	-	-	6,495
PG19444 F&A Rec - Marketing Dept	6,495	-	-	-	-	-	-	-	6,495
PG19609 Talaei-Khoei COB Fixed fee	4,090	-	-	-	-	-	-	-	4,090
PG19626 Wilkoff Development Account	-	-	-	-	-	-	-	1,000	1,000
PG19797 Hanna Development Account	1,824	-	-	-	-	-	-	2,500	4,324
PG19941 ECON PhD Program	36,625	-	-	-	-	-	-	-	36,625
PG19963 Management Outreach	8,046	-	-	-	-	-	-	-	8,046
PG20149 F&A Rec Pram, Kym	1,471	-	-	400	-	-	-	-	1,871
PG20326 Sports Management Graduate	63,120	50,000	-	-	-	-	-	-	113,120
PG20429 Summer Session- Dean College of Business	(17,218)	-	-	-	-	-	-	216,279	199,061
PG20430 Summer Session- Accounting Department	62,534	-	-	-	-	-	-	18,952	81,486
PG20431 Summer Session- Economics Department	30,225	-	-	-	-	-	-	22,811	53,036
PG20432 Summer Session- Information Systems Department	70,797	-	-	-	-	-	-	32,517	103,314
PG20433 Summer Session- Finance Department	15,220	-	-	-	-	-	-	16,712	31,932
PG20434 Summer Session- Management Department	53,294	-	-	-	-	-	-	51,940	105,234
PG20435 Summer Session- Marketing Department	63,855	-	-	-	-	-	-	37,944	101,799
PG21081 F&A Rec Tosun, Mehmet	624	-	-	-	-	-	-	-	624
PG21396 Kim Development	2,226	-	-	-	-	-	-	2,500	4,726
PG21397 Coll Development	1,797	-	-	-	-	-	-	2,500	4,297
PG21528 F&A Rec Steinmann, Fred	379	-	-	-	-	-	-	-	379
PG22069 Business First Year Seminar	2,090	-	-	-	-	-	-	32,500	34,590
PG22299 Development for Donovan, Pierce	471	-	-	-	-	-	-	2,000	2,471
PG22300 Development for Ayres, Andrew	4,115	-	-	-	-	-	-	2,000	6,115
PG22368 UCED Program	16,037	-	-	-	-	-	-	-	16,037
PG22375 Shaddy Doudar Development	3,000	-	-	-	-	-	-	1,000	4,000
PG22376 Deepika Naidu Development	961	-	-	-	-	-	-	3,039	4,000
PG22377 Samantha Bickert Development	2,896	-	-	-	-	-	-	2,500	5,396
PG22378 Sabrina Li Development	1,602	-	-	-	-	-	-	2,500	4,102
PG22631 Development for Fernandez, Marcelo	3,597	-	-	-	-	-	-	2,000	5,597
PG22698 Conference Services Group's Operating Account	16,013	-	20,000	-	-	-	-	-	36,013
PG22835 Management Dept. Program Development Growth	-	-	-	-	-	-	-	2,500	2,500
Total College of Business	2,752,712	2,689,370	582,000	124,960	-	-	37,500	1,416,416	7,602,958
School of Journalism									
PG00534 Online Jour 300 Visual Communication	205	-	-	-	-	-	-	-	205
PG03310 Jour 312 Web Video for Social Engagement	96	-	-	-	-	-	-	-	96
PG04046 High School Journalism Day	666	-	-	-	-	-	-	-	666

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG05832 JOUR 208 Media Production	2,234	-	-	-	-	-	-	-	2,234
PG06607 F&A Rec Dean Journalism	652	-	-	-	-	-	-	-	652
PG06944 Journalism Target 500	-	-	-	-	-	-	-	10,000	10,000
PG07550 Journalism Nevada Fit	3	-	-	-	-	-	-	16,150	16,153
PG08329 Reynolds School of Journalism Scholarly Activities Pool	74,679	-	-	-	-	-	-	24,000	98,679
PG10790 NEWSCAST PRODUCTION	595	-	-	-	-	-	-	-	595
PG10791 JOUR 313 - PHOTO JOURNALISM	-	40	-	-	-	-	-	-	40
PG11535 JOUR 425/625 Audio: Radio,Pod	938	-	-	-	-	-	-	-	938
PG11537 JOUR 460/660 News Studio	384	-	-	-	-	-	-	-	384
PG11538 JOUR 756 Storytelling II:Mult	645	-	-	-	-	-	-	-	645
PG11578 Journalism Payroll Clearing Account	-	-	-	-	-	-	304,066	-	304,066
PG12182 International	25,270	-	8,000	-	-	-	-	-	33,270
PG12864 KUNR Journalism Sales	85,811	-	-	-	-	30,000	-	-	115,811
PG17586 F&A Rec Reynolds School of Journalism	3,439	-	-	-	-	-	-	-	3,439
PG17901 F&A Rec Gi Woong Yun	778	-	-	-	-	-	-	-	778
PG19101 JOUR 462/662 - Documentary Filmmaking	138	-	-	-	-	-	-	-	138
PG19125 JOUR 440/640 - Advanced Media Production Studio	620	-	-	-	-	-	-	-	620
PG19328 Online JOUR 680 Comm/Innov	32,488	-	-	-	-	-	-	41,218	73,706
PG20398 Barber - Humans in the Age of Automated War	11	-	-	-	-	-	-	-	11
PG20436 Summer Session- Reynolds School of Journalism	10,103	-	-	-	-	-	-	3,361	13,464
PG21078 F&A Rec - Yun, Gi Woong	990	-	-	-	-	-	-	-	990
Total School of Journalism	240,745	40	8,000	-	-	30,000	304,066	94,729	677,580
President's Office									
PG00023 General Improvement Account	282	521,718	-	-	-	-	-	-	522,000
PG00059 President Office Unrestricted Investment Income	642,411	-	-	-	3,000,000	-	-	-	3,642,411
PG00820 Retired Faculty Association	(120)	-	-	-	-	120	-	-	-
PG01597 Legal Expenses Other	187,525	-	-	-	-	-	-	120,000	307,525
PG02777 Leslie/Alberta Farrington Gift	303,037	-	-	-	-	-	-	-	303,037
PG02825 UNR Diversity Summit	5,002	-	2,000	-	-	-	-	-	7,002
PG03972 Student Fees	892	800,000	-	-	-	-	-	-	800,892
PG04444 Activities & Programs Student Fees	72,032	180,000	-	-	-	-	-	-	252,032
PG05368 Athletics Compliance	219,790	305,700	-	-	-	-	-	-	525,490
PG05743 General Improvement Projects	-	-	-	-	-	-	-	-	-
PG06201 Marigold Mines Royalties	382	-	13,500,000	-	-	-	-	-	13,500,382
PG06349 Carolyn M Beckwith Endowment Income	35,042	-	-	-	1,600	-	-	-	36,642
PG07041 Academic Advising Monitoring Services	5	-	-	-	-	-	-	-	5
PG07098 Recruitment Support Account	59,984	-	-	-	-	-	-	187,730	247,714
PG07363 Governmental Relations Host	1,230	-	-	-	-	-	-	20,000	21,230
PG07643 President's Indirect Cost Allocation	1,009,768	-	-	1,363,777	-	-	-	-	2,373,545
PG07755 Government Relations	43,457	-	-	-	-	-	-	1,000,000	1,043,457
PG08278 Litigation/Settlements Reserve	23,151	-	-	-	-	-	-	50,000	73,151
PG08317 Diversity Initiatives Support	3,906	-	-	-	-	-	-	-	3,906
PG08632 Nobel H Getchell Endowment Income	102,693	-	-	-	7,000	-	-	-	109,693
PG08795 Diversity Committee's	1,719	-	-	-	-	-	-	-	1,719
PG11567 President's Payroll Clearing Account	5,246	-	-	-	-	-	-	-	5,246
PG11884 UNR President Host Fund	(1,838)	-	-	-	-	-	-	30,000	28,162
PG11885 UNR Faculty Senate Host Fund	1,108	-	-	-	-	-	-	1,600	2,708
PG11886 UNR Diversity Initiative Host Fund	2,417	-	-	-	-	-	-	2,000	4,417
PG11887 Integrated Marketing Host Fund	1,622	-	-	-	-	-	-	3,000	4,622
PG18386 Honor the Best Awards	13,836	-	-	-	-	-	-	-	13,836
PG21079 Sesquicentennial	341,738	-	-	-	-	-	-	-	341,738
PG22641 Indigenous Relations Non-State	44,525	-	-	-	-	-	-	100,000	144,525
Total President's Office	3,120,842	1,807,418	13,502,000	1,363,777	3,008,600	120	-	1,514,330	24,317,087

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
VP Administration and Finance									
PG00047 Events-Police	1,447	-	-	-	-	-	-	-	1,447
PG00048 Finger Print-Case Copy Sales	24,159	-	1,000	-	-	-	-	-	25,159
PG00466 Midcampus Reserve Wage Account	-	-	-	-	-	-	-	25,000	25,000
PG00625 Purchasing Card Rebate	549,084	-	-	-	-	-	500,000	-	1,049,084
PG00863 Emergency Operations Committee	147	-	-	-	-	-	-	-	147
PG00865 BCN Risk Management	549,071	-	-	-	-	-	-	-	549,071
PG00866 Non Funded O&M Recharge	2,815	-	-	-	-	-	-	-	2,815
PG00992 Evidence Holding Account	14,458	-	-	-	-	-	(2,000)	-	12,458
PG01239 Training & Testing	55,492	-	-	-	-	-	-	-	55,492
PG01484 Administrative Cost	2,662	-	-	-	-	-	-	-	2,662
PG01672 Energy Efficiency Programs	205,849	-	-	-	-	-	40,000	-	245,849
PG01734 UNR Parking Services	2,624,906	-	5,613,200	-	-	-	(100,683)	-	8,137,423
PG01735 Mail Services Recharge	7,526	-	-	-	-	-	-	-	7,526
PG01990 Support Services UNR	135	-	-	-	-	-	272,787	1,043,892	1,316,814
PG02129 Facilities Services Construction Projects	3,391,334	-	-	-	-	(400)	(6,500)	-	3,384,434
PG02320 Parking Services Future Liabilities	243,232	-	-	-	-	-	-	423,401	666,633
PG02895 Planning Budget and Analysis Support	11,362	-	-	-	-	-	-	-	11,362
PG02911 Controller's Office Miscellaneous	331,994	-	-	-	-	-	60,000	-	391,994
PG03082 Forfeiture Account	13,240	-	-	-	200	-	-	-	13,440
PG03116 Campus Card Vendor Support	211,182	-	115,000	-	-	-	15,000	46,500	387,682
PG03124 UNR Fire Science Academy	219	-	-	-	-	-	-	-	219
PG03304 Intermural Field Turf Debt Service	1	-	-	-	-	-	-	-	1
PG03524 BCN Retirement Plan Education	3,551	-	-	-	-	-	-	-	3,551
PG03860 Program Development Garcia, Adam	43	-	-	-	-	-	-	-	43
PG04033 Wolf Bucks	122,609	-	-	-	-	-	70,000	-	192,609
PG04208 F&A Rec-Garcia, Adam	241	-	-	-	-	-	-	-	241
PG04243 University Recycling Program	18,086	-	-	18,086	-	-	350	-	18,436
PG04465 Police Safety Per Credit	24,578	25	-	-	-	-	-	-	24,603
PG04672 UNR Unclaimed Property	75,115	-	-	-	-	-	-	-	75,115
PG04743 Rental Repairs	125,079	-	-	-	-	-	-	-	125,079
PG04850 Human Resources/USAC Development Account	11,028	-	-	11,028	-	-	-	-	11,028
PG05235 Mail Services Depreciation Recovery	14,272	-	-	-	-	-	-	-	14,272
PG05784 Rentals	274,271	-	170,000	-	-	-	1,400,000	-	1,844,271
PG05969 Facilities Services-General	106,231	-	-	-	-	-	-	-	106,231
PG06010 F&A Rec-Facilities Services	12,245	-	-	12,245	-	-	-	-	12,245
PG06512 Living Learning Center Acad Bond	13,461	-	-	-	-	-	-	-	13,461
PG06731 Facilities Deferred Maintenance	34,840	-	-	-	-	-	-	-	34,840
PG06924 Arboretum Board	712	-	-	-	-	-	-	-	712
PG07210 Parking Special Events	8,889	-	15,000	-	-	-	-	-	23,889
PG07219 Administrative System and Training	449,987	-	-	-	600,000	-	-	-	1,049,987
PG07431 Vending Sales	203,269	-	350,000	-	-	-	-	-	553,269
PG07880 G Trexler Memorial Acct	170	-	-	-	-	-	-	-	170
PG07909 Insurance Recovery	738	-	-	-	-	-	2,200	-	2,938
PG07919 Credit Card Fee Account	13,563	1,200,000	-	-	-	-	-	-	1,213,563
PG07975 Staff Employees Council	3,213	-	-	-	-	-	-	-	3,213
PG08001 F&A Rec-Police	23,765	-	-	1,000	-	-	-	-	24,765
PG08100 Police Equipment Sales	32,709	-	1,500	-	-	-	-	-	34,209
PG08263 Property Management	479,198	-	-	-	-	-	500,000	-	979,198
PG08407 UNR Copier Program	836	-	-	-	-	-	-	-	836
PG08426 Bonus Wolfbucks Reserve	50,310	-	-	-	-	-	-	-	50,310
PG08871 125 Administration Acct	2,454	-	-	-	-	-	-	-	2,454
PG08878 Purchasing Rebate Account	51,155	-	-	-	-	-	80,000	-	131,155
PG08954 Property Disposal	184,210	-	-	-	-	-	265,000	-	449,210
PG10676 Shared Services Support	576,542	-	-	-	-	-	-	-	576,542

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG11280 F&A Rec VPAF	4,123	-	-	-	-	-	-	-	4,123
PG11891 VP Administration & Finance Host Fund	7,480	-	-	-	-	-	-	7,000	14,480
PG11905 Shuttle Operations	18,246	-	23,520	-	-	-	139,385	315,201	496,352
PG12037 TMCC Police Service Agreement	32,962	-	75,000	-	-	-	-	-	107,962
PG12581 Facilities Services Key Deposits	37,587	-	-	-	-	-	(1,440)	-	36,147
PG12760 NSHE Retirement Plan Administration (North)	27,035	-	-	-	-	-	-	-	27,035
PG17444 Payroll System Admin Support	21	-	-	-	-	-	-	-	21
PG17517 DRI Police Services Agreement	10,597	-	-	-	-	-	-	-	10,597
PG17588 F&A Rec VPAF Property Acquisition	1,421,156	-	-	160,232	-	-	-	-	1,581,388
PG17590 F&A Rec VP Administration and Finance	263,049	-	-	1,043,892	-	-	-	-	1,306,941
PG17715 Special Project Funding *	(18,891,045)	-	-	-	-	-	-	310,000	(18,581,045)
PG18269 Summer Session Non-Resident Tuition	-	1,200,000	-	-	-	-	-	-	1,200,000
PG18309 Parking and Transportation Deferred Maintenance	1,814,658	-	-	-	-	-	-	1,515,310	3,329,968
PG18505 WNC Police Services Agreement	364	-	25,000	-	-	-	-	-	25,364
PG18977 International Travel Administration	1,560	-	-	-	-	-	-	-	1,560
PG20679 Sierra Nevada Transition	-	-	-	-	-	-	1,053,839	-	1,053,839
PG20764 Native American Waivers	-	-	-	-	-	-	-	-	-
PG20782 Decision Support Recharge	4,880	-	-	-	-	-	-	-	4,880
PG21686 Lake Tahoe Parking Services	333	-	8,465	-	-	-	-	33,498	42,296
PG22622 Administrative Overhead Service Charge	-	-	-	-	-	-	3,500,000	-	3,500,000
PG22624 Institutional Support	-	-	-	-	-	-	7,500,000	400,000	7,900,000
Total VP Administration and Finance	(4,089,309)	2,400,025	6,397,685	1,205,124	600,200	(400)	15,287,938	4,119,802	25,921,065
Division of Health Sciences									
PG04002 F&A Rec VP Health Sciences	1,234	-	-	-	-	-	-	-	1,234
Total Division of Health Sciences	1,234	-	-	-	-	-	-	-	1,234
College of Liberal Arts									
PG00113 World Languages and Literatures - Credit by Exams	3,262	250	-	-	-	-	-	-	3,512
PG00281 Play Productions	66,672	-	-	-	-	-	-	15,000	81,672
PG00304 Iaff 300	-	3,300	-	-	-	-	-	-	3,300
PG00330 Art 302 Drawing Iii	2	540	-	-	-	-	-	-	542
PG00495 Program Development Art	12,545	-	-	-	-	-	-	-	12,545
PG00647 F&A Rec Chair Sociology	10,427	-	-	-	-	-	-	-	10,427
PG00757 Miscellaneous Program Development-Criminal Justice	43,509	-	-	-	-	-	-	-	43,509
PG00987 Instrument Insurance Fees	11,320	-	-	11,320	-	-	1,600	-	12,920
PG01118 Program Development Kimmelmeier	1,305	-	-	-	-	-	-	-	1,305
PG01192 Political Science Miscellaneous Program Development	14,502	-	-	-	-	-	-	6,000	20,502
PG01214 F&A Rec Chair Art Department	10	-	-	240	-	-	-	-	250
PG01225 Art 214 Intro To Book Arts	32	1,500	-	-	-	-	-	-	1,532
PG01328 F&A Rec Seltzer, Nicholas	320	-	-	-	-	-	-	-	320
PG01396 Grant Sawyer Center for Justice Studies Sales & Service	409	-	10,000	-	-	-	-	-	10,409
PG01438 Art Department Canvas Sales	845	-	-	-	-	-	-	-	845
PG01517 Liberal Arts Miscellaneous Program Development	225,997	-	-	-	-	-	-	-	225,997
PG01702 College Of Liberal Arts Graduate Student Symposium - English	531	-	-	-	-	-	-	-	531
PG01748 The Lilley Development	12,507	-	-	-	-	-	-	-	12,507
PG01794 Art 405	1	250	-	-	-	-	-	-	251
PG01801 Mus 390 409 609	46	980	-	-	-	-	-	-	1,026
PG01841 Orchestral Activities	30,486	-	-	-	-	-	-	6,000	36,486
PG01925 Unr Jazz Events	1,400	-	200	-	-	-	-	1,000	2,600
PG01952 Communication Studies Incentive	34,188	-	-	-	-	-	-	-	34,188
PG01994 Unr Band Activities	34,378	-	20,000	-	-	-	-	25,000	79,378
PG02049 World Languages and Lit. Program Development	32,216	-	-	32,216	-	-	-	-	32,216
PG02096 Conductor-Reno Philharmonic	7,235	-	-	-	-	-	27,390	-	34,625
PG02181 Unr Percussion Ensemble	276	-	200	-	-	-	-	500	976

* PG17715: Internal Loan Account

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG02275 F&A Rec White, Carolyn	950	-	-	600	-	-	-	-	1,550
PG02298 Miscellaneous Philosophy Department Development	3,941	-	-	-	-	-	-	-	3,941
PG02412 Art 216 217 317R 416R 417R 617	355	13,680	-	-	-	-	-	-	14,035
PG02564 Art 381-Critical Play	3	400	-	-	-	-	-	-	403
PG02601 F&A Rec Chair Criminal Justice	10,245	-	-	1,000	-	-	-	-	11,245
PG02684 Forensic Case Work/Pilloud	831	-	-	-	-	-	5,000	-	5,831
PG02710 Art Dept Photographic Sales	48	-	-	-	-	-	-	-	48
PG02875 Scholarly and Creative Activities Grants	78,080	-	-	-	-	-	-	75,000	153,080
PG02907 Art Department Ceramic Sales	3,835	-	2,000	-	-	-	-	-	5,835
PG02972 Choir Activities	11,471	-	-	-	-	-	-	1,000	12,471
PG03024 Online CRJ Course Fees	117,118	-	-	-	-	-	-	68,000	185,118
PG03058 Drawing 102 Lab Fees	3	600	-	-	-	-	-	-	603
PG03239 Mus 384 385 386 387 388	33	1,900	-	-	-	-	-	-	1,933
PG03387 WLL Online Fees	198,157	-	-	-	-	-	-	25,000	223,157
PG03547 F&A Rec Cowie, Sarah	9,129	-	-	-	-	-	-	-	9,129
PG03662 Sales and Services account	62,845	-	40,000	-	-	-	-	-	102,845
PG03665 F&A Rec Barthe, Emmanuel	607	-	-	-	-	-	-	-	607
PG03720 Art 100 All Sections H01	303	12,600	-	-	-	-	-	-	12,903
PG03750 Art 320 Letterpress	3	600	-	-	-	-	-	-	603
PG03837 F&A Rec-Scott, George R.	1,355	-	-	-	-	-	-	-	1,355
PG03851 Performing Arts Fees - The Lilley Museum	4,643	-	-	-	-	-	-	23,000	27,643
PG03949 F&A Rec Chair History	1,387	-	-	500	-	-	-	-	1,887
PG04028 Opera Activities	4,706	-	-	-	-	-	-	150	4,856
PG04049 General Music Education	5,881	-	700	-	-	-	-	-	6,581
PG04256 F&A Rec Chair Anthropology	12,610	-	-	4,000	-	-	-	-	16,610
PG04557 Summer Field School Morgan	14	-	-	-	-	-	-	-	14
PG04609 Anth 309/Hist 309/Geol 309	4	750	-	-	-	-	-	-	754
PG04624 Photography Flood Recovery	6,875	-	-	-	-	-	-	-	6,875
PG04655 Research and Creative Activities Photo-Goin	152	-	-	-	-	-	-	-	152
PG04667 Black Rock Press Revolving Fund	2,718	-	4,500	-	-	-	-	-	7,218
PG04679 Artist In Residence Arts Fee	4,681	-	-	-	-	-	-	26,000	30,681
PG04707 Art 201 Life Drawing	267	2,500	-	-	-	-	-	-	2,767
PG04745 Performing Arts Fees-Opera	340	-	-	-	-	-	-	8,000	8,340
PG04758 F&A Rec Chair Grant Sawyer Center for Justice Studies	1,607	-	-	1,300	-	-	-	-	2,907
PG04798 Music Department Activities	1,397	-	1,000	-	-	-	-	1,500	3,897
PG04881 Performing Arts Fees	2,148	188,000	-	-	-	-	-	-	190,148
PG04886 THTR 301 THTR 409 Studio Fees	-	400	-	-	-	-	-	-	400
PG04887 Anthropology Grad Club	10,795	-	1,200	-	-	-	-	-	11,995
PG04941 Locker Rental	9,508	-	-	-	-	-	3,900	-	13,408
PG05001 Art 251R 355R 454 654	10	360	-	-	-	-	-	-	370
PG05023 Sociology/Student Scholarships	2,000	-	-	-	-	-	-	-	2,000
PG05080 F&A Rec Morgan, Christopher	239	-	-	-	-	-	-	-	239
PG05108 Sociology Miscellaneous Program Development	11,853	-	-	-	-	-	-	-	11,853
PG05183 F&A Rec Fridland	923	-	-	-	-	-	-	-	923
PG05360 APEX Concerts	67,368	-	-	-	-	-	-	25,000	92,368
PG05392 Justice Management	56,733	125,000	-	-	-	-	-	-	181,733
PG05440 F&A Rec Chair English	8,795	-	-	200	-	-	-	-	8,995
PG05445 Art 211 212R 312 411 413 613	10	11,000	-	-	-	-	-	-	11,010
PG05456 Applied Music Lessons	23,348	218,000	300	-	-	-	-	-	241,648
PG05459 Art Department Sales	2,240	-	2,000	-	-	-	-	-	4,240
PG05483 Placement Testing Fees	8,685	500	-	-	-	-	-	-	9,185
PG05557 Art 423,424,425/625,426/626	5	450	-	-	-	-	-	-	455
PG05608 F&A Rec Kemmelmeier, Markus	149	-	-	-	-	-	-	-	149
PG05674 Liberal Arts Scholarly Activities Pool	102,790	-	-	-	-	-	-	135,000	237,790
PG05721 Art 414	20	1,300	-	-	-	-	-	-	1,320

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG05782 Harp Studio Activities	1,029	-	-	-	-	-	-	-	1,029
PG05788 Program Development V. Fridland	983	-	-	-	-	-	-	-	983
PG05931 F&A Rec Chair Political Sci	4,120	-	-	4,000	-	-	-	-	8,120
PG05951 Music Ticket Sales	12,623	-	-	-	-	-	-	30,000	42,623
PG06077 ART 141 235 237 338R 438R 440 640	756	26,000	-	-	-	-	-	-	26,756
PG06276 Sociology Faculty Development	8,643	-	-	-	-	-	-	-	8,643
PG06284 University Theatre Projects	2,504	-	-	-	-	-	-	-	2,504
PG06310 F&A Rec Dean Liberal Arts	21,855	-	-	25,000	-	-	-	-	46,855
PG06318 F&A Rec Foreign Languages	5,707	-	-	1,200	-	-	-	-	6,907
PG06392 Performing Arts Fees - Theatre & Dance	1,927	-	-	-	-	-	-	23,000	24,927
PG06396 Unr Creative Writing Club	153	-	-	-	-	-	-	-	153
PG06399 Miscellaneous Program Development Theatre and Dance	10,985	-	-	-	-	-	-	-	10,985
PG06690 Professional-Murray, C	4,931	-	-	-	-	-	-	-	4,931
PG06699 PERFORMING ARTS FEES - APEX	184	-	-	-	-	-	-	5,000	5,184
PG06780 Online Soc 425	27,009	-	-	-	-	-	-	21,000	48,009
PG06851 Nightingale Recharge	334	-	4,000	-	-	-	-	-	4,334
PG07123 Basque Studies Sales	73,237	-	-	-	-	-	9,000	-	82,237
PG07258 Judicial Studies Research Sponsorship	14,712	-	-	-	-	-	-	-	14,712
PG07320 Miscellaneous Program Development - Gender Race and Identity	37,091	-	-	-	-	-	-	-	37,091
PG07401 ART 245 Digital Media	111	3,050	-	-	-	-	-	-	3,161
PG07464 Dance Program	21,964	-	-	-	-	-	-	-	21,964
PG07517 English Department Sales	112	-	-	-	-	-	-	-	112
PG07555 Art 231 232 332 432 433 633	75	5,500	-	-	-	-	-	-	5,575
PG07599 ART 124, 221, 223, 224	65	5,420	-	-	-	-	-	-	5,485
PG07698 F&A Rec Goin,Peter	499	-	-	-	-	-	-	-	499
PG07761 Unr Marching Band	4,108	-	3,800	-	-	-	-	-	7,908
PG07819 Anthropology Miscellaneous Program Development	112	-	-	-	-	-	-	-	112
PG08421 Unr Wind Ensemble	4,699	-	-	-	-	-	-	1,500	6,199
PG08502 Eusko Jaurilaritza	109,830	-	95,000	-	-	-	-	-	204,830
PG08729 Instrument Maintenance	7,210	-	-	-	-	-	8,000	-	15,210
PG08814 Core Humanities Summer Session Operating	135,228	-	150	-	-	-	-	-	135,378
PG08894 History Instructional Development	9,433	-	-	-	-	-	-	-	9,433
PG08903 Program Development English	34,531	-	-	-	-	-	-	-	34,531
PG09022 New Faculty Expenses	19,640	-	-	-	-	-	-	-	19,640
PG09083 Judicial Studies	51,586	60,000	35,000	-	-	-	-	-	146,586
PG09105 F&A Rec-Clayton, Ian	846	-	-	-	-	-	-	-	846
PG09145 ART 101	635	9,000	-	-	-	-	-	-	9,635
PG10484 Spanish online fees	46,398	-	-	-	-	-	-	33,000	79,398
PG10492 PERFORMING ARTS SERIES OPER	8,899	-	5,000	-	-	-	-	77,000	90,899
PG10496 RENO JAZZ FESTIVAL School of Arts	559	-	70,000	-	-	-	-	77,000	147,559
PG10531 F&A REC LANTERMAN, JENNIFER L	1,732	-	-	1,000	-	-	-	-	2,732
PG10568 LAKE TAHOE MUSIC CAMP LIBERAL ARTS	53,412	-	2,000	-	-	-	-	80,000	135,412
PG10677 CROSSINGS CONFERENCE	1,000	-	-	-	-	-	-	-	1,000
PG11174 F&A REC-STULL, KYRA E	201	-	-	1,000	-	-	-	-	1,201
PG11273 F&A REC MURRAY, COLLEEN I	5,443	-	-	-	-	-	-	-	5,443
PG11344 Argenta Trio	1,441	-	-	-	-	-	-	1,000	2,441
PG11348 F&A Rec Dahir, Veronica	115	-	-	1,200	-	-	-	-	1,315
PG11531 Art 343 Imaging and Mixed Media	-	150	-	-	-	-	-	-	150
PG11532 Art 345 Sound and Image	19	1,000	-	-	-	-	-	-	1,019
PG11533 Art 350S Advanced Digital Media	32	1,000	-	-	-	-	-	-	1,032
PG11734 Summer Field School	215	-	-	-	-	-	-	-	215
PG11815 ANTH 462/662 Human Osteology	72	240	-	-	-	-	-	-	312
PG11816 ANTH 110L Physical Anthropology	32	4,780	-	-	-	-	-	-	4,812
PG11881 F&A Rec Isabelli, Casilde	3,649	-	-	55	-	-	-	-	3,704

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG12175 Hannan International Activities Grant	20	-	-	-	-	-	-	-	20
PG12394 F&A Rec Jazwa, Christopher	30	-	-	1,680	-	-	-	-	1,710
PG12686 F&A Rec Pilloud, Marin	19	-	-	-	-	-	-	-	19
PG12689 F&A Rec Berthelot, Emily	176	-	-	-	-	-	-	-	176
PG17724 Athletic Marching Band Account	6,913	-	-	-	-	-	-	25,000	31,913
PG17777 International Activities Grant Rogozen-Soltar	3,000	-	-	-	-	-	-	-	3,000
PG17879 Generative Approaches to Second Language Acquisition 2019 Conference	483	-	-	-	-	-	-	-	483
PG17910 F&A Rec Hall, Lin Li	2,132	-	-	1,200	-	-	-	-	3,332
PG17957 Liberal Arts FIT	17,707	-	-	-	-	-	-	80,750	98,457
PG17958 Target 500 College of Liberal Arts	378	-	-	-	-	-	-	10,000	10,378
PG18061 ART 330: Letterpress for the Extended Page	3	550	-	-	-	-	-	-	553
PG18062 GRC 116: Intro to Digital Art & Design	65	2,400	-	-	-	-	-	-	2,465
PG18063 GRC 200: Design Thinking and Methodologies	7	2,000	-	-	-	-	-	-	2,007
PG18064 GRC 210: Typography I	30	1,800	-	-	-	-	-	-	1,830
PG18065 GRC 310: Typography II	-	1,950	-	-	-	-	-	-	1,950
PG18066 GRC 355: Graphic Design 2	11	1,900	-	-	-	-	-	-	1,911
PG18067 GRC 375: Modeling & Animation	2	400	-	-	-	-	-	-	402
PG18068 GRC 400: Graphic Design	25	700	-	25	-	-	-	-	725
PG18146 UNR Debate Team	5,116	-	-	-	-	-	-	-	5,116
PG18313 ART 301 Interdisciplinary Drawing / \$20.00	23	340	-	-	-	-	-	-	363
PG18314 GRC 410 Typography 3 / \$50.00	-	750	-	-	-	-	-	-	750
PG18315 GRC 385 Package Design I / \$50.00	3	700	-	-	-	-	-	-	703
PG18316 GRC 220 Graphic Design I / \$50.00	30	1,900	-	-	-	-	-	-	1,930
PG18357 Hume Conference 2019	709	-	-	-	-	-	-	-	709
PG18485 Miscellaneous Program Development - Monica Miller	441	-	-	-	-	-	-	-	441
PG19035 ITAL Online Course Dev	632	-	-	-	-	-	-	-	632
PG19127 F&A Rec - Allison Evans	2	-	-	-	-	-	-	-	2
PG19132 Basic Spanish Language Program (111-212) Course Fees	10,801	-	-	-	-	-	-	-	10,801
PG19133 GRC 475 - Graphic Design 4	-	700	-	-	-	-	-	-	700
PG19134 GRC 480 - Portfolio	30	400	-	-	-	-	-	-	430
PG19158 F&A Rec Schoolman, Ned	685	-	-	-	-	-	-	-	685
PG19218 College of Liberal Arts On-line Course Fees	148,009	-	-	-	-	-	-	607,808	755,817
PG19227 Fab Lab Recharge	263	-	250	-	-	-	-	-	513
PG19291 MUSE 117	28	4,000	-	-	-	-	-	-	4,028
PG19439 F&A Rec - Elizabeth Koebele	10,315	-	-	3,000	-	-	-	-	13,315
PG19490 ART 401 Advanced Drawing	4	140	-	-	-	-	-	-	144
PG19518 Etienne Dean's Start-up	30	-	-	-	-	-	-	-	30
PG19520 Anushka Peres Dean's Start-Up	1,923	-	-	-	-	-	-	-	1,923
PG19558 Christopher Church F&A	6	-	-	20	-	-	-	-	26
PG20234 Political Science Online Course Fees	69,805	-	-	-	-	-	-	70,000	139,805
PG20236 Communication Studies Online Course Fees	172,045	-	-	-	-	-	-	124,000	296,045
PG20342 School of the Arts General	1,928	-	-	-	-	-	-	21,000	22,928
PG20346 ART 303 Intermediate Life Drawing	24	1,000	-	-	-	-	-	-	1,024
PG20437 Summer Session- Dean College of Liberal Arts	27,403	-	-	-	-	-	-	170,140	197,543
PG20438 Summer Session- Anthropology Department	3,355	-	-	-	-	-	-	1,300	4,655
PG20439 Summer Session- Art Department	1,756	-	-	-	-	-	-	-	1,756
PG20440 Summer Session- Core Humanities Department	84,497	-	-	-	-	-	-	47,000	131,497
PG20441 Summer Session- Communication Studies Department	49,198	-	-	-	-	-	-	33,000	82,198
PG20442 Summer Session- Criminal Justice Department	70,023	-	-	-	-	-	-	32,500	102,523
PG20443 Summer Session - Theatre and Dance Department	497	-	-	-	-	-	-	-	497
PG20444 Summer Session- English Department	21,498	-	-	-	-	-	-	9,500	30,998
PG20446 Summer Session- Music Department	1,849	-	-	-	-	-	-	3,800	5,649
PG20447 Summer Session- Philosophy Department	3,513	-	-	-	-	-	-	1,700	5,213
PG20448 Summer Session- Political Science Department	9,356	-	-	-	-	-	-	8,000	17,356

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG20450 Summer Session- World Languages and Literature Department	27,085	-	-	-	-	-	-	14,000	41,085
PG20491 Summer Session- Sociology	11,577	-	-	-	-	-	-	4,700	16,277
PG20492 Summer Session- Gender Race and Identity	5,712	-	-	-	-	-	-	600	6,312
PG20493 Summer Session- History	5,501	-	-	-	-	-	-	3,650	9,151
PG20712 SOTA Sales	58,327	-	280,000	-	-	-	-	-	338,327
PG20842 SOTA Summer Session	292	-	-	-	-	-	-	-	292
PG20982 MUS 234, 286, and 320	42	1,750	-	-	-	-	-	-	1,792
PG21000 F&A Recovery Tyler Brownlow-Calkin	1,047	-	-	240	-	-	-	-	1,287
PG21017 ART - Performing Arts Fee	4,792	-	-	-	-	-	-	24,000	28,792
PG21026 SOTA THTR FUND	4,388	-	-	-	-	-	-	3,000	7,388
PG21039 Bizkaia Provincial Government	167,718	-	38,000	-	-	-	-	-	205,718
PG21093 F&A Rec von Nagy, Chris	177	-	-	20	-	-	-	-	197
PG21094 F&A Rec Olman, Lynda	800	-	-	-	-	-	-	-	800
PG21148 Anth 449B Lithic Artifacts Analysis	20	180	-	-	-	-	-	-	200
PG21314 Ozmen additional support	47,511	-	-	-	-	-	-	-	47,511
PG21322 NCA Institute	301	-	-	-	-	-	-	-	301
PG21388 Brad Johnson Dean's Start-up	69	-	-	-	-	-	-	1,833	1,902
PG21390 Kelly Chorpening Dean's Start-up	3,743	-	-	-	-	-	-	5,000	8,743
PG21392 Adi Cabral Research Fund	2,339	-	-	-	-	-	-	-	2,339
PG21613 F&A Recovery - Gender, Race and Identity	306	-	-	-	-	-	-	-	306
PG21614 F&A Recover, Gayles, Prisca	179	-	-	-	-	-	-	-	179
PG21668 MFA Interdisciplinary Arts Lake Tahoe	85	250,000	-	-	-	-	-	-	250,085
PG21690 School of the Arts Online Course Fees	5,928	-	-	-	-	-	-	5,200	11,128
PG21691 English Online Course Fees	41,517	-	-	-	-	-	-	37,000	78,517
PG21692 Core Humanities Online Course Fees	45,316	-	-	-	-	-	-	115,000	160,316
PG21693 Anthropology Online Course Fees	7,142	-	-	-	-	-	-	-	7,142
PG21712 Philosophy Online Course Fees	7,286	-	-	-	-	-	-	3,500	10,786
PG21785 Art Online Course Fees	35,437	-	-	-	-	-	-	21,000	56,437
PG21786 GRI Online Course Fees	48,472	-	-	-	-	-	-	26,000	74,472
PG21804 History Online Course Fees	11,261	-	-	-	-	-	-	7,000	18,261
PG21805 Basque Online Course Fees	2,075	-	-	-	-	-	-	-	2,075
PG21914 F&A Rec Jason Ludden	401	-	-	-	-	-	-	-	401
PG21988 F&A Matt Leone	361	-	-	-	-	-	-	-	361
PG22186 Music Online Course Fee	34,748	-	-	-	-	-	-	24,000	58,748
PG22226 Social Psychology Sales & Service	19,083	-	40,000	19,083	-	-	-	-	59,083
PG22230 Collegiate Academy Enrollment - World Languages and Literatures	71,064	-	-	-	-	-	-	-	71,064
PG22231 Collegiate Academy Enrollment - English	435,078	-	-	-	-	-	-	-	435,078
PG22306 Inhwan Ko Dean's Startup	522	-	-	-	-	-	-	1,833	2,355
PG22440 Evan Brody Start-Up CLA	40	-	-	-	-	-	-	1,833	1,873
PG22500 Casey Scheibling Start-up	-	-	-	-	-	-	-	1,833	1,833
PG22501 Melissa Jarrells-CLA Dean's Start-up	500	-	-	-	-	-	-	5,000	5,500
PG22535 Low-Res Creative Writing at Lake Tahoe	107,081	250,000	-	-	-	-	-	-	357,081
PG22642 Hernandez Guerrero Start up	796	-	-	-	-	-	-	1,833	2,629
PG22730 Social Psychology Summer Session	183	-	-	-	-	-	-	150	333
PG23006 Command P Recharge	125	-	-	-	-	-	-	-	125
Total College of Liberal Arts	4,094,545	1,224,560	655,300	47,455	-	-	54,890	2,343,114	8,419,864
Lawlor Events Center									
PG11968 Non-University/Commercial Events	-	-	300,000	-	-	-	-	-	300,000
Total Lawlor Events Center	-	-	300,000	-	-	-	-	-	300,000
College of Agriculture, Biotechnology and Natural Resources									
PG00773 Nres 482 682	1,005	2,000	-	-	-	-	-	-	3,005
PG00960 Nres 440 640	306	-	-	-	-	-	-	-	306

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG02134 Bch 303	95	11,000	-	-	-	-	-	-	11,095
PG02173 Nres 495 695	3,176	500	-	-	-	-	-	-	3,676
PG02466 College of Agriculture, Biotechnology and Natural Resources Graduate Recru	7,168	-	-	-	-	-	-	-	7,168
PG02513 Nres 460 660	-	500	-	-	-	-	-	-	500
PG02607 Bch 406	-	20,000	-	-	-	-	-	-	20,000
PG03294 Nres 493 693	57	1,000	-	-	-	-	-	-	1,057
PG04719 Nres 497 697	259	1,000	-	-	-	-	-	-	1,259
PG05220 Nres 405 605	5	1,100	-	-	-	-	-	-	1,105
PG05696 College of Agriculture, Biotechnology and Natural Resources Target 500	420	-	-	-	-	-	-	10,000	10,420
PG07013 Nres 498/698 Rangeland Restora	-	3,800	-	-	-	-	-	-	3,800
PG07065 Nres 100	495	550	-	-	-	-	-	-	1,045
PG07382 Online Nutr 471	12	-	-	-	-	-	-	-	12
PG07458 Nres 310	2	1,300	-	-	-	-	-	-	1,302
PG07532 Nres 782	806	300	-	-	-	-	-	-	1,106
PG07838 Nevada Fit College of Agriculture, Biotechnology and Natural Resources	-	-	-	-	-	-	-	47,500	47,500
PG08711 Nres 345	5,382	4,500	-	-	-	-	-	-	9,882
PG08924 Biot 607	-	2,450	-	-	-	-	-	-	2,450
PG08936 NRES 307 - Forest Measurements	215	1,300	-	-	-	-	-	-	1,515
PG11586 College of Agriculture, Biotechnology & Natural Resources Payroll Clearing Account	(35)	280,283	-	-	-	-	-	-	280,248
PG11904 College of Agriculture, Biotechnology and Natural Resources Host Fund	902	-	-	-	-	-	-	5,000	5,902
PG12540 BIOT 777 Biotechnology Symposium	8	-	-	-	-	-	-	-	8
PG12739 NRES 422/622 Soil Physics	42	500	-	-	-	-	-	-	542
PG12740 NRES 402/602	6	-	-	-	-	-	-	-	6
PG17988 Agsc 406 606-AVRS	100	1,500	-	-	-	-	-	-	1,600
PG17989 Vm 328-AVRS	-	2,600	-	-	-	-	-	-	2,600
PG18077 AGSC 410/610 Sheep Management	142	700	-	-	-	-	-	-	842
PG18192 AGSC 791	153	-	-	-	-	-	-	-	153
PG18194 Special Course Fees REM 460/660	-	2,500	-	-	-	-	-	-	2,500
PG19240 NRES 409/609	756	800	-	-	-	-	-	-	1,556
PG19348 CABNR Online Course Fees	7,742	-	-	-	-	-	-	21,573	29,315
PG19961 REM 408/608	427	-	-	-	-	-	-	-	427
PG21730 NRES 340 Lab fee	167	1,000	-	-	-	-	-	-	1,167
PG22003 Cooperative Research Unit Program	117,978	-	-	-	-	-	-	-	117,978
Total College of Agriculture, Biotechnology and Natural Resources	147,791	341,183	-	-	-	-	-	84,073	573,047
Nevada Agricultural Experiment Station									
PG00007 Match-Main Station Field Lab Internship Grants	38	-	-	-	-	-	-	-	38
PG00026 F&A Rec Leger, Elizabeth	35	-	-	-	-	-	-	-	35
PG00497 F&A Rec Damke, Hanna	246	-	-	-	-	-	-	-	246
PG00638 F&A Rec Weisberg, Peter	126	-	-	500	-	-	-	-	626
PG00841 F&A Rec Harpold, Adrian	21,426	-	-	2,000	-	-	-	-	23,426
PG01046 F&A Rec Harper, Jeffrey	95,759	-	-	-	-	-	-	-	95,759
PG01176 F&A Rec Sedinger, James	8,976	-	-	100	-	-	-	-	9,076
PG01235 Main Station Farm Lab Sales	-	-	240,000	-	-	-	-	-	240,000
PG01352 Natural Resources and Environmental Sciences Start-up Harpold	19,078	-	-	-	-	-	-	-	19,078
PG02067 Program Development Matocq, Marjorie	1,012	-	-	-	-	-	-	-	1,012
PG02098 F&A Rec Chair Agriculture, Nutrition and Veterinary Sciences	218	-	-	-	-	-	-	-	218
PG02362 Program Development Sullivan, Benjamin	16,381	-	2,500	-	-	-	-	-	18,881
PG02469 Future Farmers of America Support	27,804	-	-	-	-	-	-	-	27,804
PG03172 Nevada Agricultural Experiment Station Administrative Support	492	-	-	-	-	-	-	-	492
PG03195 F&A Rec Nouwakpo, Sayjro Kossi	646	-	-	-	-	-	-	-	646

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG03484 Program Development Gustin, M	21,810	-	-	-	-	-	-	-	21,810
PG03666 Wolf Pack Meats	68,989	-	1,430,496	-	-	-	-	-	1,499,485
PG03686 Main Station Field Lab Livestock Housing Upgrade	25,560	-	-	-	-	-	-	-	25,560
PG03892 Nevada Agricultural Experiment Station Capital Improvements	11,709	-	-	-	-	-	-	-	11,709
PG04180 F&A Rec Sullivan, Benjamin	9,421	-	-	1,600	-	-	-	-	11,021
PG04216 F&A Rec Cushman	6,342	-	-	-	-	-	-	-	6,342
PG04307 Natural Resources and Environmental Sciences Start-up Leger	245	-	-	-	-	-	-	-	245
PG04381 Natural Resources and Environmental Sciences Conferences	8,718	-	-	-	-	-	-	-	8,718
PG04414 Natural Resources and Environmental Sciences Start-up Verburg	48	-	-	-	-	-	-	-	48
PG04472 F&A Rec Stewart, Kelley	2,036	-	-	5,000	-	-	-	-	7,036
PG04637 Greenhouse Recharge	29,817	-	-	-	-	-	-	-	29,817
PG04889 Animal Operations	45,904	-	100,000	-	-	-	-	-	145,904
PG04924 Washoe County Recharge Project	11,091	-	-	-	-	-	-	-	11,091
PG04997 Program Development Biochemistry	25,094	-	-	-	-	-	-	-	25,094
PG05119 F&A Rec Miller, Glenn	826	-	-	-	-	-	-	-	826
PG05494 F&A Rec Matocq	35,995	-	-	4,000	-	-	-	-	39,995
PG05673 Agriculture Conference Fees & Expenses	11,004	-	-	-	-	-	-	-	11,004
PG05746 F&A Rec Gustin	10,804	-	-	6,500	-	-	-	-	17,304
PG05983 F&A Rec-Natural Resources and Environmental Sciences	38,310	-	-	50,000	-	-	150	-	88,460
PG06099 Plant Short Course	582	-	-	-	-	-	-	-	582
PG06536 Natural Resources and Environmental Sciences Vehicle Recharge	9,338	-	-	-	-	-	-	-	9,338
PG06611 Natural Resources and Environmental Sciences Vehicle Depreciation	15,533	-	-	-	-	-	-	-	15,533
PG06803 F&A Rec Shintani	169	-	-	-	-	-	-	-	169
PG06951 Equestrian Facility	661	-	1,070	-	-	-	-	-	1,731
PG06963 Sheep & Wool Sales	-	-	1,500	-	-	-	-	-	1,500
PG07454 F&A Rec Dilts, Thomas	628	-	-	-	-	-	-	-	628
PG07523 F&A Rec Dean's Office	3,990	-	-	-	-	-	-	-	3,990
PG07631 F&A Rec Pritsos	4,949	-	-	-	-	-	-	-	4,949
PG07680 Nevada Agricultural Experiment Station Rentals	85,276	-	-	-	-	-	55,000	-	140,276
PG07689 F&A Rec Verburg, Paul	314	-	-	-	-	-	-	-	314
PG07803 Gund Ranch Sales	23,791	-	236,083	-	-	-	-	-	259,874
PG08304 Program Development Miller, Glenn	520	-	-	-	-	-	-	-	520
PG08435 F&A Rec Chair Biochemistry	101,637	-	-	-	-	-	-	-	101,637
PG08757 F&A Rec Tittiger	4,389	-	-	-	-	-	-	-	4,389
PG08950 Program Development Stewart, Kelley	223	-	-	-	-	-	-	-	223
PG10540 CESU/DOD ADMINISTRATION	10,000	-	-	-	-	-	-	-	10,000
PG10691 F&A REC-SHOEMAKER, KEVIN T	14,254	-	-	1,750	-	-	-	-	16,004
PG10692 F&A REC GREENBERG, JOHNATHAN	6,678	-	-	2,700	-	-	-	-	9,378
PG10837 VALLEY ROAD DESERT FARMING INITIATIVE	143	-	38,500	-	-	-	-	-	38,643
PG11064 F&A REC FERREIRA DOS SANTOS, P	357	-	-	-	-	-	-	-	357
PG11158 F&A REC KOSMA, DYLAN K	15,137	-	-	-	-	-	-	-	15,137
PG11162 CESU CONFERENCES	4,569	-	-	-	-	-	-	-	4,569
PG11460 F&A Rec Biondi, Franco	1,023	-	-	550	-	-	-	-	1,573
PG12445 F&A Rec Ryan, Robert	29,688	-	-	-	-	-	-	-	29,688
PG12682 F&A Rec Won-Gyu Choi	5,795	-	-	-	-	-	-	-	5,795
PG12690 F&A Rec Bisbing, Sarah	13,223	-	-	5,700	-	-	-	-	18,923
PG12692 F&A Rec Cushman, Hall	-	-	-	1,014	-	-	-	-	1,014
PG12697 F&A Rec Monika Gulia-Nuss	9,549	-	-	-	-	-	-	-	9,549
PG12705 F&A Rec Won Yin	13,054	-	-	-	-	-	-	-	13,054
PG12749 F&A Rec Street, Phillip	328	-	-	-	-	-	-	-	328
PG17587 F&A Rec Director Nevada Agricultural Experiment Station	203,170	-	-	140,000	-	-	-	-	343,170
PG17708 NRES Start-up P Williams	9,533	-	-	-	-	-	-	-	9,533

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG17709 NRES Start-up E Hanan	786	-	-	-	-	-	-	-	786
PG17906 F&A Rec Williams, Perry	5,005	-	-	800	-	-	-	-	5,805
PG17907 F&A Rec Hanan, Erin	12,759	-	-	3,400	-	-	-	-	16,159
PG17974 Dietetic Internship -NUTR	151,319	-	-	-	-	-	-	-	151,319
PG17975 F&A Rec Chair Nutrition -NUTR	20,296	-	-	8,500	-	-	-	-	28,796
PG17976 Program Development Nutrition - NUTR	18,676	-	-	-	-	-	-	-	18,676
PG17979 F&A Rec Nickel, Chenin - NUTR	4,588	-	-	2,500	-	-	-	-	7,088
PG17982 F&A Rec Ferguson, Brad - NUTR	10,851	-	-	1,800	-	-	-	-	12,651
PG17983 Silvia Stan Start-up - NUTR	282	-	-	-	-	-	-	-	282
PG18007 Start Up-Nuss,Andrew-AVRS	46	-	-	-	-	-	-	-	46
PG18009 Agriculture, Veterinary & Rangeland Sciences Vehicle Recharge-AVRS	454	-	-	-	-	-	-	-	454
PG18010 Agriculture, Veterinary & Rangeland Sciences Vehicle Depreciation-AVRS	22,594	-	-	-	-	-	-	-	22,594
PG18012 Program Development Stringham-AVRS	245,044	102,725	-	-	-	-	-	-	347,769
PG18013 Program Development Teglas, Mike-AVRS	2,988	-	-	-	-	-	-	-	2,988
PG18014 Program Development Agriculture Veterinary & Rangeland Sciences-AVRS	1,628	-	-	-	-	-	-	-	1,628
PG18016 De Mello Program Development-AVRS	15,747	-	-	-	-	-	-	-	15,747
PG18017 Program Development Perryman-AVRS	1,805	-	-	-	-	-	-	-	1,805
PG18018 Program Development Morris - AVRS	7,630	-	-	-	-	-	-	-	7,630
PG18019 Program Development Barrios-AVRS	2,430	-	-	-	-	-	-	-	2,430
PG18020 Program Development Nuss-AVRS	9	-	-	-	-	-	-	-	9
PG18022 F&A Rec Solomon, Juan-AVRS	(3,919)	-	-	3,919	-	-	-	-	-
PG18023 F&A Rec Chair Agriculture, Veterinary & Rangeland Sciences-AVRS	24,644	-	-	-	-	-	-	-	24,644
PG18024 F&A Rec Stringham, Tamzen-AVRS	17,977	-	-	-	-	-	-	-	17,977
PG18025 F&A Rec Swanson, Sherman-AVRS	365	-	-	365	-	-	-	-	365
PG18026 F&A Rec Teglas, Mike-AVRS	6,774	-	-	-	-	-	-	-	6,774
PG18027 F&A Rec Perryman, Barry-AVRS	8,511	-	-	-	-	-	-	-	8,511
PG18028 F&A Rec Demello, Amilton-AVRS	1,628	-	-	-	-	-	-	-	1,628
PG18029 F&A Rec Nuss, Andrew-AVRS	11,438	-	-	-	-	-	-	-	11,438
PG18030 F&A Rec Barrios Masias, Felipe-AVRS	1,135	-	-	-	-	-	-	-	1,135
PG18031 F&A Rec Andrew Hess-AVRS	610	-	-	-	-	-	-	-	610
PG18032 F&A Rec Fonseca, Mozart-AVRS	1,038	-	-	-	-	-	-	-	1,038
PG18035 F&A Rec Yerka, Melinda-AVRS	9,678	-	-	-	-	-	-	-	9,678
PG18048 F&A Rec Jill Moe	513	-	-	200	-	-	-	-	713
PG18151 Program Development Alves	500	-	-	-	-	-	-	-	500
PG18176 Desert Farming Initiative Vineyard	114	-	-	-	-	-	-	-	114
PG18518 Nevada Beef Program	1,447	-	-	-	-	-	-	-	1,447
PG19005 F&A Rec Blaszczyk, Joana	-	-	-	4,300	-	-	-	-	4,300
PG19006 NRES Start-up Blaszczyk, Joanna	16	-	-	-	-	-	-	-	16
PG19062 Indirect Cost, F&A Recovery, Claudia Rueckert	13,753	-	-	-	-	-	-	-	13,753
PG19200 Miscellaneous program development	622	-	-	-	-	-	-	-	622
PG19438 F&A Andrade-Rodriguez, Manuel-AVRS	1,689	-	-	-	-	-	-	-	1,689
PG19689 NAES/ARS Core Analytical Laboratory	11,900	-	3,247	-	-	-	-	-	15,147
PG19714 NRES Start-up, Shriver Robert	6,515	-	-	-	-	-	-	-	6,515
PG19716 F&A Rec Shriver, Robert	3,664	-	-	-	-	-	-	-	3,664
PG19719 NRES Start-up Allen, Scott	18,221	-	-	-	-	-	-	-	18,221
PG19720 F&A Rec Allen, Scott	6,096	-	-	2,670	-	-	-	-	8,766
PG19798 Rafter Seven Sheep Ranch	150,379	-	250,000	-	-	-	-	-	400,379
PG19826 NAES/ARS Core Analytical Lab Sales and Service	15,575	-	-	-	-	-	-	-	15,575
PG19879 F&A Rec Yvette Gibson	94	-	-	-	-	-	-	-	94
PG19938 AVRS Startup Lesley Morris	48,403	-	-	-	-	-	-	-	48,403
PG19983 F&A Rec Uz, Dilek NAES	66	-	-	-	-	-	-	-	66
PG20030 NUTR Start-up Frese, Steven	25,555	-	-	-	-	-	-	-	25,555

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG20122 F&A Rec Dunham-Cheatham, Sarrah	1,214	-	-	250	-	-	-	-	1,464
PG20192 F&A Rec Morris, Lesley	64	-	-	-	-	-	-	-	64
PG20409 F&A Rec Frese, Steven	6,697	-	-	3,100	-	-	-	-	9,797
PG20451 Summer Session- Director's Office-NV Agricultural Experiment Station	9,021	-	-	-	-	-	-	5,300	14,321
PG20452 Summer Session- Nutrition Experiment Station	7,775	-	-	-	-	-	-	-	7,775
PG20453 Summer Session- Biochemistry and Molecular Biology- Experiment Station	11,579	-	-	-	-	-	-	-	11,579
PG20454 Summer Session- Natural Resources and Environmental Sciences-Experiment Station	23,423	-	-	-	-	-	-	-	23,423
PG20497 Testing the Viability of Low-Cost Technologies Developed at UNR for Monitoring Atmospheric Mercury	23	-	-	-	-	-	-	-	23
PG20750 Misc Program Development - Harper	19,704	-	-	-	-	-	-	-	19,704
PG20804 AVRS Start Up Andrew Hess	22,057	-	-	-	-	-	-	-	22,057
PG20877 F&A Rec Awadis Arslan	40	-	-	-	-	-	-	-	40
PG20941 Misc. Program Development	209	-	-	-	-	-	-	-	209
PG21359 F&A Rec Malieka Bordigioni	3,566	-	-	500	-	-	-	-	4,066
PG21360 Malieka Bordigioni Program and Services	62,019	-	-	-	-	-	-	-	62,019
PG21662 Wolf Pack Meats Electrical Work Reimbursement	381	-	-	-	-	-	-	-	381
PG21705 F&A Recovery Kari Emm	1,690	-	-	-	-	-	-	-	1,690
PG22185 Tribal Student Activities - Kari Emm	10,156	-	-	-	-	-	-	-	10,156
PG22303 Program Development - Meet Zandawala	33,333	-	-	-	-	-	-	-	33,333
PG22304 Program Development - Mitchell Omar	48,179	-	-	-	-	-	-	-	48,179
PG22452 F&A Rec Santos, Patricia	1,530	-	-	-	-	-	-	-	1,530
PG22494 Program Development Pat Santos	6,914	-	-	-	-	-	-	-	6,914
Total Nevada Agricultural Experiment Station	2,323,973	102,725	2,303,396	253,353	-	-	55,150	5,300	5,043,897
Nevada Cooperative Extension									
PG00171 F&A Rec-Dean-Nv Cooperative Extension	170,325	-	-	70,000	-	-	-	-	240,325
PG00203 Program Development Chvilicek, S	549	-	-	-	-	-	-	-	549
PG00274 Humboldt County Reimbursement	3,641	-	-	-	-	-	7,500	-	11,141
PG00472 Western Area 4-H Camp	39,182	-	45,000	-	-	-	-	-	84,182
PG00485 Service Agreements Chvilicek	52,485	-	12,000	-	-	-	-	-	64,485
PG00491 Statewide Livestock Events	117	-	-	-	-	-	500	-	617
PG00810 Elko County Reimbursement	37,848	-	-	-	-	-	157,000	-	194,848
PG00811 Southern Area Print Shop Recharge	4,746	-	-	-	-	-	-	-	4,746
PG00816 Cooperative Extension Fully Depreciated Vehicles	1,968	-	-	-	-	-	3,000	-	4,968
PG01009 F&A Rec-Baker-Tingey	610	-	-	610	-	-	-	-	610
PG01060 Program Development Killian, Eric	7,255	-	-	-	-	-	-	-	7,255
PG01336 Northern Area Program Development	4,305	-	-	-	-	-	-	-	4,305
PG01478 Program Development Kim, Yae Bin	314	-	-	-	-	-	-	-	314
PG01666 Program Development George Borden	14,244	-	-	14,244	-	-	-	-	14,244
PG01699 Elko 4H Sales	6,251	-	2,700	-	-	-	-	-	8,951
PG01701 Childcare Provider Training	10,016	-	9,700	-	-	-	-	-	19,716
PG01704 Program Development Extension Dean	5,916	-	-	-	-	-	100	-	6,016
PG01972 Washoe Family Storyteller Sales	3,775	-	-	3,775	-	-	-	-	3,775
PG02145 Elko Grow Your Own Sales	3,039	-	-	-	-	-	-	-	3,039
PG02187 Carson City Reimbursement	84,610	-	-	-	-	-	169,000	-	253,610
PG02333 Humboldt General Sales	1,295	-	-	-	-	-	-	-	1,295
PG02477 Carson General Sales	428	-	-	-	-	-	-	-	428
PG02613 F&A Rec-Braxton Perry, Tricia	467	-	-	-	-	-	-	-	467
PG02827 Cooperative Extension Vehicle Depreciation Expense	13,439	-	-	-	-	-	-	-	13,439
PG03397 F&A Rec-Weigel	3,615	-	-	3,615	-	-	-	-	3,615
PG03421 F&A Rec-Chvilicek	10,106	-	-	-	-	-	-	-	10,106
PG03554 Clark County 4-H Sales	13,785	-	3,000	-	-	-	745	-	17,530
PG03855 F&A Rec-Robinson	336	-	-	-	-	-	-	-	336

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG03880 Northern/Central 4-H Camp	20,794	-	23,600	-	-	-	-	-	44,394
PG03968 Washoe County Reimbursement	2,936,815	-	-	-	-	-	2,245,313	-	5,182,128
PG04067 Douglas County Reimbursement	15,320	-	-	-	-	-	400,450	-	415,770
PG04071 F&A Rec-Bishop, Carol	3,189	-	-	1,500	-	-	-	-	4,689
PG04078 Program Development Kratsch, Heidi	61	-	-	-	-	-	-	-	61
PG04093 Storey County Reimbursement	76,263	-	-	-	-	-	30,000	-	106,263
PG04104 Hunters Class Sales	707	-	-	-	-	-	-	-	707
PG04318 F&A Rec-Foster, Stephen S	2,265	-	-	-	-	-	-	-	2,265
PG04404 F&A Rec-Chair-Southern Area Extension	189,961	-	-	24,713	-	-	-	-	214,674
PG04503 Service Agreements-Carson/Storey	242	-	-	-	-	-	-	-	242
PG04519 F&A Rec-Emm, Staci K.	9,751	-	-	9,000	-	-	-	-	18,751
PG04580 Program Development, Lincoln County Extension	7,812	-	-	-	-	-	-	-	7,812
PG04852 F&A Rec-Singleton, Loretta	45,210	-	-	3,000	-	-	-	-	48,210
PG04925 F&A Rec-Chair-Resource Economics	9	-	-	100	-	-	-	-	109
PG05148 Washoe Pesticide Safety Sales	55,321	-	-	-	-	-	-	-	55,321
PG05208 F&A Rec-Kratsch, Heidi A.	4,497	-	-	250	-	-	-	-	4,747
PG05214 F&A Rec - Lincoln County Extension	3,952	-	-	-	-	-	-	-	3,952
PG05366 F&A Rec-Borden, George	2,105	-	-	1,011	-	-	-	-	3,116
PG05446 Washoe Weed Warriors Sales	14,434	-	-	-	-	-	-	-	14,434
PG05591 Washoe Living with Fire Sales	25,043	-	8,000	-	-	-	-	-	33,043
PG05660 Cooperative Extension Scholarly Activities	2,161	-	-	-	-	-	-	-	2,161
PG05741 Washoe Nutrition Sales	158	-	-	-	-	-	-	-	158
PG05771 Agicultural Service Center-Fallon	389,134	-	-	-	-	-	84,784	-	473,918
PG05796 F&A Rec-Evans, William P.	1,519	-	-	400	-	-	-	-	1,919
PG05852 Washoe Master Garden Sales	16,527	-	15,900	-	-	-	-	-	32,427
PG05862 Washoe 4-H Sales	21,571	-	4,000	-	-	-	-	-	25,571
PG05927 Program Development Human Development and Family Studies	22	-	-	-	-	-	-	-	22
PG05967 Southern Area Sales	56,813	-	15,000	-	-	-	-	-	71,813
PG05979 Shooting Sports	590	-	500	-	-	-	2,000	-	3,090
PG06022 Program Development Robinson, Maurice	188	-	-	-	-	-	-	-	188
PG06032 Washoe Demonstration Garden Sales	5,772	-	-	-	-	-	-	-	5,772
PG06139 Washoe Communication Leadership Sales	2,127	-	-	-	-	-	-	-	2,127
PG06198 F&A Rec-Schultz, Bradley W.	2,842	-	-	120	-	-	-	-	2,962
PG06321 Churchill County Reimbursement	6,145	-	-	-	-	-	124,000	-	130,145
PG06366 Lander County Reimbursement	31,236	-	-	-	-	-	77,000	-	108,236
PG06398 Washoe Tools Of The Trade Sales	1,207	-	-	-	-	-	-	-	1,207
PG06683 F&A Rec-Byington, Teresa A.	4,195	-	-	3,200	-	-	-	-	7,395
PG06704 Program Development Byington, Teresa	3,356	-	-	-	-	-	-	-	3,356
PG06751 F&A Rec-Chair-Human Development & Family Studies	12,041	-	-	500	-	-	-	-	12,541
PG06863 Douglas General Sales	6,382	-	-	-	-	-	-	-	6,382
PG06894 Teen Leadership	547	-	-	-	-	-	-	-	547
PG06960 Cooperative Extension Vehicle Replacement	221,377	-	-	-	-	-	-	3,000	224,377
PG06962 F&A Rec-Harris, Thomas R.	973	-	-	500	-	-	-	-	1,473
PG07008 Cooperative Extension Sales	90,910	-	500	-	-	-	-	-	91,410
PG07052 F&A Rec-Lindsay, Anne R.	29,783	-	-	200	-	-	-	-	29,983
PG07105 F&A Rec-Swanson, Sherman R.	2,519	-	-	900	-	-	-	-	3,419
PG07172 F&A Rec-Killian	6,551	-	-	-	-	-	-	-	6,551
PG07179 F&A Rec-Stark, Carrie B	120	-	-	-	-	-	-	-	120
PG07281 Program Development Lindsay, Anne R.	112	-	-	-	-	-	-	-	112
PG07434 4-H Camp - General	51,405	-	-	-	-	-	280,000	-	331,405
PG07687 Lyon County Reimbursement	108,978	-	-	-	-	-	161,000	-	269,978
PG07695 Clark County Extension	-	-	-	-	-	-	11,077,911	-	11,077,911
PG07791 Human Development and Family Studies Extension Sales	3,301	-	-	-	-	-	-	-	3,301
PG07846 Washoe Horticulture Sales	19,124	-	5,000	-	-	-	-	-	24,124

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG07947 Program Development Emm, Staci	2,034	-	-	-	-	-	-	-	2,034
PG08253 Mineral County Reimbursement	1,703	-	-	-	-	-	77,000	-	78,703
PG08397 Program Development Foster, Stephen	142	-	-	-	-	-	-	-	142
PG08611 Nye County Reimbursement - Pahrup	6,808	-	-	-	-	-	243,192	-	250,000
PG08629 F&A Rec-Kim, Yae Bin	9,101	-	-	-	-	-	-	-	9,101
PG08642 Program Development Chichester, L	195	-	-	-	-	-	-	-	195
PG08698 F&A Rec-Chair-Northern Area Extension	127,269	-	-	28,500	-	-	-	1,041	156,810
PG08804 Program Development Rebori, Marlene	5,232	-	-	-	-	-	-	-	5,232
PG10267 Program Development Singletary, Loretta	25,113	-	-	-	-	-	-	-	25,113
PG10268 Cooperative Extension Administration operating-Host Account	15,838	-	-	-	-	-	-	-	15,838
PG10270 Volunteer Support	703	-	-	-	-	-	100	-	803
PG10271 4-H Camp Improvement/General	15,370	-	-	-	-	-	100	-	15,470
PG10272 Program Development Evans, William - NV COOPERATIVE EXTENSION	1,743	-	-	-	-	-	-	-	1,743
PG10518 Carson 4-H Sales	5,149	-	300	-	-	-	-	-	5,449
PG10537 Washoe General Sales	10,228	-	-	-	-	-	-	-	10,228
PG10675 Cattlemen's Update Program	23,646	-	16,000	-	-	-	-	-	39,646
PG10770 Churchill County Activities	22,261	-	3,000	-	-	-	-	-	25,261
PG10771 Nevada Tribal Program Sales	1,844	-	-	1,844	-	-	-	-	1,844
PG11081 F&A REC-BUFFINGTON,AURORA	24,118	-	-	-	-	-	-	-	24,118
PG11165 Mineral General Sales	373	-	-	-	-	-	-	-	373
PG11176 Mineral Youth Leadership Sales	2,143	-	-	-	-	-	-	-	2,143
PG11587 NV Cooperative Extension Payroll Clearing Account	5,568	-	-	-	-	-	-	-	5,568
PG11883 Cooperative Extension 8050 Paradise Road	24,132	-	-	-	-	-	-	-	24,132
PG11966 Program Development Lander County	34,646	-	-	-	-	-	-	-	34,646
PG12657 4-H Events/Sales Account	392	-	8,000	-	-	-	8,000	-	16,392
PG12729 Youth for the Quality Care of Animals (YQCA)	288	-	-	-	-	-	-	-	288
PG17482 Clark County Reserves	-	-	-	-	-	-	1,813,000	-	1,813,000
PG17809 QWEL Certification Program Sales	2,451	-	-	-	-	-	-	-	2,451
PG17855 F&A Rec Roice-Gomes, Jamie	2,664	-	-	-	-	-	-	-	2,664
PG18043 4-H Camp Sales and Service	20,367	-	-	-	-	-	-	-	20,367
PG18140 F&A Rec Taylor, Lisa	1,041	-	-	-	-	-	-	-	1,041
PG18393 F&A Rec-Chichester, Lindsay	3,349	-	-	2,000	-	-	-	-	5,349
PG18396 F&A Rec - Payne, Pamela	9,946	-	-	5,000	-	-	-	-	14,946
PG18446 Pershing County Reimbursement	22,469	-	-	-	-	-	32,000	-	54,469
PG18875 F&A Rec-Gatzke, Holly - Rural	7,160	-	-	5,000	-	-	-	-	12,160
PG18877 F&A Rec-McCuin, Gary - Rural	77	-	-	50	-	-	-	-	127
PG18879 Nye County (Tonopah) Reimbursement	1,642	-	-	-	-	-	168,000	-	169,642
PG18880 White Pine County Reimbursement	30,963	-	-	-	-	-	65,000	-	95,963
PG18881 Eureka County Reimbursement	435	-	-	-	-	-	226,500	-	226,935
PG18883 Program Development Gatzke, Holly - Rural	197	-	-	-	-	-	-	-	197
PG18888 Economic Development Sales	26,719	-	-	-	-	-	-	-	26,719
PG18970 Eureka County Sales	168	-	-	-	-	-	-	-	168
PG19146 F&A Rec-Restaino, Christina	27,747	-	-	6,000	-	-	-	-	33,747
PG19242 Special Events/Training - Extension	253	-	-	-	-	-	200	-	453
PG19274 Pahrup Programs	138,052	-	-	-	-	-	25,000	-	163,052
PG19275 Tonopah Programs	41,180	-	-	-	-	-	-	-	41,180
PG19284 White Pine 4-H Sales	5,101	-	-	-	-	-	-	-	5,101
PG19473 F&A Rec Nora Luna	1,781	-	-	-	-	-	-	-	1,781
PG19647 White Pine Sales	648	-	-	-	-	-	-	-	648
PG19671 F&A Rec-Meiman, Paul	1,039	-	-	600	-	-	-	-	1,639
PG19721 F&A REC-HORRILLO, SHANNON	5,868	-	-	-	-	-	-	-	5,868
PG19724 F&A Rec- Norze, Jeantyl	5	-	-	(4)	-	-	-	-	1
PG20162 F&A Rec-Freeman, Brenda	2,786	-	-	1,000	-	-	-	-	3,786
PG20170 Douglas County Beekeeping	1,629	-	350	-	-	-	-	-	1,979

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PG20392 Start Up - Lesley Morris	1,109	-	-	-	-	-	-	-	1,109
PG20509 North Las Vegas Extension	111,473	-	-	-	-	-	2,000,000	-	2,111,473
PG20875 Program Development - Stark, Carrie	167	-	-	-	-	-	-	-	167
PG20876 F&A Rec-Chair-4H Extension	60	-	-	100	-	-	-	-	160
PG20942 Statewide Master Gardener-Travel/Operating	107,744	-	58,000	-	-	-	-	2,000	167,744
PG20978 Pahrump Sales	12,610	-	1,500	-	-	-	-	-	14,110
PG21014 F&A Rec- Maio, Hayley	405	-	-	-	-	-	-	-	405
PG21015 F&A Rec- Elgeberi, Najat	2,235	-	-	2,050	-	-	-	-	4,285
PG21038 Douglas Master Gardeners Program	100	-	14,000	-	-	-	-	-	14,100
PG21065 Mineral Youth Winter Sports Sales	3,539	-	3,100	-	-	-	-	-	6,639
PG21074 Mobile Harvest Sales	1,039	-	7,500	-	-	-	-	-	8,539
PG21077 F&A Rec- Helm, Macy	19,776	-	-	15,000	-	-	-	-	34,776
PG21091 NDSP Visitor Use Survey	84,407	-	72,000	-	-	-	-	-	156,407
PG21132 Clark County SBOP Online Learning	11,963	-	-	-	-	-	-	-	11,963
PG21159 Douglas County Pollinator Program	803	-	1,200	-	-	-	-	-	2,003
PG21279 Program Development S. Area Extension	1,133	-	-	-	-	-	-	-	1,133
PG21286 Clark County Extension Marketing	-	-	-	-	-	-	33,854	-	33,854
PG21287 Statewide Master Gardner Clark County	-	-	-	-	-	-	42,500	-	42,500
PG21371 S. Area Agency Vehicles	29,160	-	-	-	-	-	-	-	29,160
PG21394 F&A-Rec-Wright, Sarah	2,533	-	-	1,745	-	-	-	-	4,278
PG21395 F&A Rec-Peshlakai, Cathy	3,912	-	-	1,800	-	-	-	-	5,712
PG21501 City of Henderson Spiral Up Training	731	-	-	-	-	-	-	-	731
PG21540 Lindsay, A. Service Agreements	24,586	-	-	-	-	-	-	-	24,586
PG21541 Research Center/Orchard Sales/Service	32,526	-	22,544	-	-	-	-	-	55,070
PG21542 LLC Classroom Use Fees	20,330	-	4,000	-	-	-	-	-	24,330
PG21543 Las Vegas Master Gardeners	17,994	-	5,000	-	-	-	-	-	22,994
PG21602 F&A Rec - Mazzullo, Natalie	2,267	-	-	-	-	-	-	-	2,267
PG21612 Freeway Live Poultry and Livestock-match	70	-	-	-	-	-	-	-	70
PG21688 Nevada Housing Needs Assessment and Analysis	36,564	-	94,893	-	-	-	-	-	131,457
PG21722 4-H Camp & Learning Center (S. Area Extension)	58,001	-	50,000	-	-	-	-	-	108,001
PG21731 F&A Rec-Haack-Damon, Kenny	227	-	-	200	-	-	-	-	427
PG21732 F&A Rec-DeDecker, Jacob	450	-	-	500	-	-	-	-	950
PG21813 F&A Rec - Malik, Sabina	2,598	-	-	1,500	-	-	-	-	4,098
PG21815 F&A Rec - Brinkerhoff, Katelyn	26	-	-	-	-	-	-	-	26
PG21840 Lithium Americas Corp. Baseline Socioeconomic Impact Assessment	92,193	-	-	-	-	-	-	-	92,193
PG21904 F&A Rec-Bindrup, Michael	77	-	-	77	-	-	-	-	154
PG21987 Mineral Youth Baseball Program	2,860	-	-	-	-	-	-	-	2,860
PG22024 Small Ag Conference Sales	11,329	-	9,000	-	-	-	-	-	20,329
PG22045 NACO FPHS Economic Impacts	40,592	-	-	-	-	-	-	-	40,592
PG22224 Clark County Extension/UNLV Collaborative Projects	-	-	-	-	-	-	1,663,942	-	1,663,942
PG22387 Douglas 4-H Sales	2,682	-	2,000	-	-	-	-	-	4,682
PG22609 Clark County Urban Agriculture-Naznin	-	-	-	-	-	-	50,000	-	50,000
PG22621 Startup-Jeyakumar Washoe County Ext Activities	11,417	-	-	-	-	-	13,333	-	24,750
PG22632 NV Grow Program-Extension	82,691	-	100,000	-	-	-	-	-	182,691
PG22654 4-H Livestock - Operating	8,661	-	-	-	-	-	-	20,000	28,661
PG22734 Hope Advocate Training	9,500	-	125,000	-	-	-	-	-	134,500
PG22762 Carson Master Gardeners Sales	1,540	-	1,650	-	-	-	-	-	3,190
PG22815 Urban Ag Conference Sales	-	-	1,000	-	-	-	-	-	1,000
PG22824 F&A Rec - Luckey,Brian	-	-	-	100	-	-	-	-	100
PG22850 F&A Rec Extension Jeyakumar, Angeline	-	-	-	600	-	-	-	-	600
PG22851 F&A Rec Extension-Morris, Lesley	-	-	-	100	-	-	-	-	100
Total Nevada Cooperative Extension	6,583,960	-	744,937	187,312	-	-	21,282,024	26,041	28,824,274
School of Medicine									
PG00193 Start up-Tong Zhou	5,089	-	-	-	-	-	-	-	5,089

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG00214 F&A Rec-Kozel, Thomas R.	98,834	-	-	9,000	-	-	-	-	107,834
PG00232 Physician Assistant Studies	770,609	2,054,808	55,089	-	-	-	24,000	-	2,904,506
PG00436 Chronic Disease Self Management Educaton Sales and Service	5,307	-	-	-	-	-	-	-	5,307
PG00608 Dean's Academic Support	1,112,219	-	-	-	-	-	-	-	1,112,219
PG00692 Major Events Non-Host-Reno	21,406	-	-	-	-	-	-	-	21,406
PG00952 Practice Plan Reimbursement Patient Centered Family Medicine Reno	2,695	-	376,662	-	-	-	-	-	379,357
PG01197 Renown Faculty Support Psychiatry Reno	22,754	-	97,943	-	-	-	-	-	120,697
PG01271 F&A Rec-Sanders, Kenton M.	18,966	-	-	24,904	-	-	-	-	43,870
PG01367 NE Area Health Education Center Conference Account	3,190	40,000	-	-	-	-	-	-	43,190
PG01459 Practice Plan Reimbursement-Pathology	61,400	-	142,141	-	-	-	-	-	203,541
PG01491 Continuing Medical Education	180,365	-	350,000	-	-	-	87,244	-	617,609
PG01510 University of Nevada Medical Association-Student Association Fees	34,021	55,315	-	-	-	-	-	-	89,336
PG01584 F&A Rec-Von Bartheld	32,083	-	-	2,818	-	-	-	-	34,901
PG01937 Curricular Affairs - Non State	4,007	-	-	-	-	-	-	-	4,007
PG02334 Medication Therapy Management Sales	6,713	-	-	-	-	-	-	-	6,713
PG02396 State Lab Sales	189,037	-	450,000	-	-	-	-	-	639,037
PG02529 Medical Student Fees-Insurance	4,817	23,330	-	-	-	-	-	-	28,147
PG02750 F&A Rec-Dean-Medicine	1,151,652	-	-	350,000	-	-	-	-	1,501,652
PG02783 F&A Liming Huang	11,253	-	-	6,400	-	-	-	-	17,653
PG02861 National Board Of Medical Exam	72,809	96,823	-	-	-	-	-	-	169,632
PG03247 F&A Rec Sina Ward	192	-	-	-	-	-	-	-	192
PG03292 Reno Clinical Support	794	-	-	-	-	-	-	-	794
PG03461 Pathology Reimbursement	42,776	-	-	-	-	-	-	-	42,776
PG03465 F&A Rec-Verma, Subhash C.	32,607	-	-	5,000	-	-	-	-	37,607
PG03504 Institutional Advancement (UNR)	1,103	-	-	-	-	-	-	-	1,103
PG03553 Medical Student Fees	203,216	155,084	-	-	-	-	-	-	358,300
PG03706 Speech Pathology Hearing Aids Sales	400	-	-	-	-	-	-	-	400
PG03863 Renown Hospital Account	44,017	-	-	-	-	-	-	-	44,017
PG03971 Start Up-Sumby	6,668	-	-	-	-	-	-	-	6,668
PG03994 Student Fees Reno Simulation Center Lab	384	220,500	-	-	-	-	-	-	220,884
PG04250 Practice Plan Reimbursement Sanford Center Geriatric Clinic	-	-	-	-	-	-	15,000	-	15,000
PG04284 Practice Plan Reimbursement Family Medicine Reno	13,291	-	2,273,928	-	-	-	-	-	2,287,219
PG04596 Nevada Geriatric Education Center	3,921	-	-	-	-	-	-	-	3,921
PG04764 F&A Rec-Aucoin, David Paul	205,541	-	-	28,000	-	-	-	-	233,541
PG05010 State Lab Recharge	12,025	-	-	-	-	-	-	-	12,025
PG05343 Anatomy Laboratory Fee	17,990	24,250	-	-	-	-	-	-	42,240
PG05534 Northern Nevada Mental Health Institute Resident Overload Psychiatry Reno	-	-	102,500	-	-	-	-	-	102,500
PG05846 Office of Statewide Initiatives-Mental Health	320,720	-	-	-	-	70,000	-	-	390,720
PG06050 NV State Public Health Lab Newborn Screening	2,082,607	-	2,673,000	-	-	-	-	-	4,755,607
PG06199 UNR Student Access	43,570	1,838,085	-	-	-	-	-	-	1,881,655
PG06311 Program Development Chair	15,774	-	-	-	-	-	-	-	15,774
PG06386 Program Development Huang	8	-	-	-	-	-	-	-	8
PG06684 BS-MD Program Post Bacc Fee Account	207	875	-	-	-	-	-	-	1,082
PG06873 F&A Rec-Chair-Microbiology	298,981	-	-	100,000	-	-	-	-	398,981
PG06885 Practice Plan Reimbursement-Psychiatry Reno	198,383	-	1,097,109	-	-	-	-	-	1,295,492
PG07280 F&A Rec Chair Sanford Center for Aging	773	-	-	-	-	-	-	-	773
PG07302 Pc13 Surgical Training	9,178	-	-	-	-	-	-	-	9,178
PG07450 Residency Admin Fund Psychiatry Reno	71,427	-	87,040	-	-	-	-	-	158,467
PG07688 Anatomical Donation Program	6,224	-	-	-	-	-	-	-	6,224
PG07824 Interlibrary Loan-Medical Library	16,291	-	4,000	-	-	-	-	-	20,291
PG07860 F&A Rec-Chair-Internal Medicine Reno	64,657	-	-	-	-	-	-	-	64,657
PG07881 F&A Rec-Chair-Pharmacology	205,996	-	-	200,000	-	-	-	-	405,996

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG08004 Lab Software Funding	56,850	-	-	-	-	-	-	-	56,850
PG08273 Payroll Clearing Account School of Medicine	-	-	-	-	-	-	10,244,864	-	10,244,864
PG08474 F&A Rec-Chair-Physiology	147,061	-	-	122,575	-	-	-	-	269,636
PG08559 Osher Life Long Learning at UNR	50,670	85,500	-	-	-	-	-	-	136,170
PG08637 Public Health Sales & Service	111,186	-	6,275	-	-	-	-	-	117,461
PG08675 Prattice Plan Reimbursement Reno Administration	394,700	-	-	-	-	-	-	-	394,700
PG08722 Multidisciplinary Lab Fee	2,365	11,100	-	-	-	-	-	-	13,465
PG08783 Student Health Services	427,979	4,346,807	375,000	-	-	-	-	-	5,149,786
PG08887 Practice Plan Reimbursement Internal Medicine Reno	32,829	-	704,709	32,829	-	-	-	-	737,538
PG10547 Internal Medicine Reno Diabetes Education Program Accreditation	5,246	-	-	-	-	-	-	-	5,246
PG10773 Women's Health Initiative Holding Account - Attorney General's funds	2,509	-	-	-	-	-	-	-	2,509
PG11655 Student Affairs Wellness	9,339	7,075	-	-	-	-	-	-	16,414
PG11900 Medical School Host Fund	100,382	-	-	100,382	-	-	-	-	100,382
PG11930 Program Development Scott, Barbara Pediatrics	3,967	-	-	-	-	-	-	-	3,967
PG12022 RD2 Pathogenicity	7,260	-	-	-	-	-	-	-	7,260
PG12158 University of Las Vegas Medical School Charleston Lease Reimbursement	282,405	-	-	-	-	-	-	-	282,405
PG12546 Miscellaneous Operations Med School	137,173	-	66,817	-	-	-	-	-	203,990
PG12549 Internal Medicine - Renown Faculty Salary Reimbursement	2,831	-	1,336,974	-	-	-	-	-	1,339,805
PG12550 Pediatrics Renown Faculty Salary Reimbursement	109,581	-	584,619	-	-	-	-	-	694,200
PG12618 Renown Support Agreement	3,685,179	-	1,500,000	-	-	-	-	-	5,185,179
PG12756 GME Office	1,537,584	-	-	-	-	-	1,520,836	-	3,058,420
PG12759 OB/GYN Clinical	1	-	1,325,031	1	-	-	-	-	1,325,032
PG12762 Pediatrics Renown UNR-Medicine Reimbursement	64,994	-	818,047	-	-	-	-	-	883,041
PG12827 F&A Rec T. Jorgensen	3,358	-	-	-	-	-	-	-	3,358
PG12832 UNR Med 745 W. Moana Rental Income	659,258	-	-	-	-	-	619,797	-	1,279,055
PG17420 Non-State Standing Search Committee	551	-	-	-	-	-	-	-	551
PG17422 Non-State Office for Community Faculty	761	-	-	-	-	-	-	-	761
PG17423 Non-State Office of Professional Recruitment	48	-	-	-	-	-	-	-	48
PG17424 Non-State Office of Diversity and Inclusion	368	-	-	-	-	-	-	-	368
PG17425 Non-State Office for Faculty & Faculty Affairs	192	-	-	-	-	-	-	-	192
PG17442 NV Geriatric Education Center Sales and Service	8,621	-	1,500	-	-	-	-	-	10,121
PG17469 Reno Practice IT Operating and EMR	-	-	300,000	-	-	-	-	-	300,000
PG17473 UNR Med Contingency Non-State	16,446	-	-	-	-	-	-	-	16,446
PG17602 F & A Rec-Howard, David J.	502	-	-	-	-	-	-	-	502
PG17603 Outreach Clinic Resource	2,030	-	-	-	-	-	-	-	2,030
PG17604 F & A Rec-Dellera-Tremaine, Cath	12	-	-	-	-	-	-	-	12
PG17608 Program Development Mutafova - Yamboli	3,463	-	-	-	-	-	-	-	3,463
PG17611 F & A-Gould, T.	2,047	-	-	3,000	-	-	-	-	5,047
PG17612 F & A Rec-Yamoah, Ebenezer N	28,580	-	-	40,000	-	-	-	-	68,580
PG17613 F&A Cobine, Caroline	23,052	-	-	11,606	-	-	-	-	34,658
PG17615 F & A-Renden, R.	35,419	-	-	14,895	-	-	-	-	50,314
PG17616 F & A Rec-Perrino, Brian A.	17	-	-	-	-	-	-	-	17
PG17617 F & A Rec-Koh, Sang Don	16,594	-	-	-	-	-	-	-	16,594
PG17618 F & A Rec-Mutafova-Yambolieva	36,253	-	-	5,400	-	-	-	-	41,653
PG17619 PG17619 F & A Rec-Ro, Seungil	19,559	-	-	-	-	-	-	-	19,559
PG17622 F & A Rec-Ward, Sean M.	4,931	-	-	1,000	-	-	-	-	5,931
PG17623 Residency Programs-Family Med Reno	177,137	-	-	-	-	-	-	-	177,137
PG17624 Practice Plan Family Med Reno	15,766	-	-	-	-	-	-	-	15,766
PG17625 Program Development Scott, B	769	-	-	-	-	-	-	-	769
PG17626 F & A Rec-Chair-Family Medicine Reno	10,246	-	-	-	-	-	-	-	10,246
PG17627 F & A Rec-Ackerman, Gerald J.	32,599	-	-	14,000	-	-	-	-	46,599
PG17628 F & A Rec-Packham	13,811	-	-	7,000	-	-	-	-	20,811
PG17629 F & A Rec-Chair-Area Health Education Center	58,032	-	-	20,000	-	-	-	-	78,032

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG17632 F & A Rec-Bennett, Jennifer J.	6,645	-	-	4,000	-	-	-	-	10,645
PG17633 F & A Rec-Chair-Psychiatry Reno	11,510	-	-	-	-	-	-	-	11,510
PG17637 Income - Savitt	16,916	-	25	-	-	-	-	-	16,941
PG17643 F&A Rec Chair Public Health	13,837	-	-	-	-	-	-	-	13,837
PG17644 F&A Rec - VanHooser, Stephanie	190,493	-	-	-	-	-	-	-	190,493
PG17646 Metabolism Core Recharge	368	-	-	-	-	-	-	-	368
PG17648 F & A Rec Jones, Takako	1,009	-	-	-	-	-	-	-	1,009
PG17649 F & A Rec Jones, Peter L	149,693	-	-	30,000	-	-	-	-	179,693
PG17650 F & A REC-LIEBMAN,SUSAN	101,641	-	-	8,000	-	-	-	-	109,641
PG17651 F & A REC-BAKER,JONATHAN	921	-	-	200	-	-	-	-	1,121
PG17653 F & A Rec-Wuebbles,Ryan D.	1,272	-	-	-	-	-	-	-	1,272
PG17654 F & A Rec-Leblanc	25,085	-	-	1,200	-	-	-	-	26,285
PG17655 F & A Rec-Burkin,Heather R.	17,042	-	-	8,000	-	-	-	-	25,042
PG17656 F & A Rec-Burkin, Dean J.	34,076	-	-	15,000	-	-	-	-	49,076
PG17657 F & A Rec-Earley,Yumei Feng	24,662	-	-	8,500	-	-	-	-	33,162
PG17659 F & A Rec-Dagda,Ruben K.	1,646	-	-	-	-	-	-	-	1,646
PG17663 F & A Rec-Harvey	68,582	-	-	8,000	-	-	-	-	76,582
PG17664 Cardiovascular COBRE F&A	222,038	-	-	50,000	-	-	-	-	272,038
PG17665 F & A Rec-Cremo, Christine R.	11,324	-	-	-	-	-	-	-	11,324
PG17667 F & A Rec-Cravisio	17,561	-	-	1,000	-	-	-	-	18,561
PG17668 F & A Rec-Watterson	1	-	-	-	-	-	-	-	1
PG17669 F & A Rec-Chair-Speech Pathology	723	-	-	-	-	-	-	-	723
PG17670 F & A Rec-Vigil, Debra	441	-	-	-	-	-	-	-	441
PG17672 Resident & Postdoc Cobra Insurance Clearing Account	24,560	-	-	-	-	-	-	-	24,560
PG17673 F & A REC-BAKER, LESLIE	4,489	-	-	2,200	-	-	-	-	6,689
PG17675 F & A Rec Peter Reed	24,820	-	-	10,900	-	-	-	-	35,720
PG17676 F & A Rec Chair Sanford Center for Aging	18,273	-	-	15,000	-	-	-	-	33,273
PG17681 Program Development - Kozel	409	-	-	-	-	-	-	-	409
PG17682 Brett Sale and Service	108,925	-	-	-	-	-	-	-	108,925
PG17683 AUCCOIN SALES and SERVICE	104,805	-	25,000	-	-	-	-	-	129,805
PG17684 F & A Rec Brett, Paul	119,980	-	-	28,000	-	-	-	-	147,980
PG17685 F & A Rec Burtnick, Mary	76,463	-	-	23,000	-	-	-	-	99,463
PG17689 F & A Rec-Rossetto, Cyprian C.	11,480	-	-	1,000	-	-	-	-	12,480
PG17690 F & A Rec-Dupre, Sally	240	-	-	-	-	-	-	-	240
PG17691 F & A Rec-Sumby, Paul	41,503	-	-	3,000	-	-	-	-	44,503
PG17693 Program Development Peds Reno	1,658	-	-	-	-	-	-	-	1,658
PG17694 F & A Rec-Hogan, Mary Beth	1,011	-	-	-	-	-	-	-	1,011
PG17695 F & A Rec-Chair-Pediatrics Reno	2,018	-	-	-	-	-	-	-	2,018
PG17696 School of Med Phi Delta Epsilon	119	-	-	-	-	-	-	-	119
PG17735 Physician Assistant Program Money Physiology and Cell Biology Portion	112,945	-	-	-	-	-	-	32,610	145,555
PG17737 Microbiology Physician Assistant Program	24,137	-	-	-	-	-	-	924	25,061
PG17738 Physician Assistant Program Pharmacology	44,127	-	-	-	-	-	-	924	45,051
PG17779 Speech Pathology Reimbursement Account	-	-	155,316	-	-	-	-	-	155,316
PG17780 Speech Pathology Sign Language Account	11,817	-	-	-	-	-	-	-	11,817
PG17859 CME DERM Conference Account (Passthrough Funds)	348,213	-	3,500,000	-	-	-	-	-	3,848,213
PG17862 F&A Rec Tong Zhou	24,808	-	-	2,100	-	-	-	-	26,908
PG17875 Sanford Center Evaluation Projects	57,327	-	-	-	-	-	-	-	57,327
PG17912 Olympus Confocall Microscope Services-External Deposits	6,396	-	-	-	-	-	-	-	6,396
PG17913 Cellular Contributions to Penile Erectile Dysfunction	1,200	-	-	-	-	-	-	-	1,200
PG17924 F&A - Swager, Patricia	8,315	-	-	450	-	-	-	-	8,765
PG18042 Microbiology Royalty - Kozel and Aucoin	223,980	-	48,000	-	-	-	-	-	271,980
PG18059 F&A Rec Buxton	7,319	-	-	3,600	-	-	-	-	10,919
PG18082 F&A Rec Zell	106	-	-	-	-	-	-	-	106
PG18086 F&A Rec Bailey, Timothy	5,182	-	-	-	-	-	-	-	5,182

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG18142 Program Development Feng	2,205	-	-	-	-	-	-	-	2,205
PG18229 CME Short Term Conference Account (Passthrough Funds)	5,000	-	7,000	-	-	-	-	-	12,000
PG18236 Western Regional IDeA Meeting	250	-	-	-	-	-	-	-	250
PG18260 FM Women's Health Initiatives	8,432	-	-	-	-	-	-	-	8,432
PG18270 Nevada Health Workforce Research Center	142	-	-	-	-	-	-	-	142
PG18293 FM Wilderness Medicine Retreat	3,459	-	85,171	-	-	-	-	-	88,630
PG18401 OMR Equipment Sales	11,178	-	-	11,178	-	-	-	-	11,178
PG18814 VA - Cost Contract	115,594	-	46,000	-	-	-	-	-	161,594
PG18911 COBRE Core B Recharge	6	-	-	-	-	-	-	-	6
PG18937 Internal Med – Clinic	30,091	-	588,501	-	-	-	-	-	618,592
PG18944 Pathology Reimbursement PA Program	84	-	-	-	-	-	-	18,058	18,142
PG18996 F&A Rec - Project Echo	7,097	-	-	-	-	-	-	-	7,097
PG19018 F&A Rec - Max Coppes	350	-	-	-	-	-	-	-	350
PG19230 F&A Rec-Toft, Lorrel	1,403	-	-	2,500	-	-	-	-	3,903
PG19243 F & A Rec - Terri Smith	39	-	-	-	-	-	-	-	39
PG19271 School of Medicine Hooding A+E	14,491	28,000	-	-	-	-	-	-	42,491
PG19384 F & A Rec Crissa Markow	5,510	-	-	4,500	-	-	-	-	10,010
PG19456 Dean's Office Discretionary	12,645,408	-	-	-	-	-	-	-	12,645,408
PG19457 Dean's Office Health NV Speaker	23,139	-	-	-	-	-	-	-	23,139
PG19668 Microbiology Sales & Service	44,504	-	11,500	44,504	-	-	-	-	56,004
PG19725 Resident Ops Distribution - GME	1,071,879	-	637,162	-	-	-	-	-	1,709,041
PG19832 Program Development - Verma	17,972	-	1,000	-	-	-	-	-	18,972
PG19875 Clinical Research Center	7,718	-	-	-	-	-	-	-	7,718
PG19908 F&A Rec - Chair - Office of Medical Research	108,733	-	-	-	-	-	-	420,000	528,733
PG20039 F&A Rec Fitzgerald	6,744	-	-	-	-	-	-	-	6,744
PG20108 F&A Rec Aaron Dieringer	743	-	-	-	-	-	-	-	743
PG20126 Clinical Research Center – Murray TIF Registry	9,015	-	-	-	-	-	-	-	9,015
PG20199 UNR Med Academic Support	1,670,475	-	-	-	-	-	-	-	1,670,475
PG20200 GME Faculty Ops	156,468	-	-	-	-	-	-	-	156,468
PG20333 UNR Med Resident & Fellow Salaries - GME	3,005,399	-	11,979,060	-	-	-	-	-	14,984,459
PG20334 F&A Rec-Baker, Sal	49,937	-	-	2,500	-	-	-	25,000	77,437
PG20336 GME Faculty Salaries	190,644	-	2,000,895	-	-	-	-	-	2,191,539
PG20455 Summer Session- Dean-School of Medicine Reno	11,325	-	-	-	-	-	-	13,350	24,675
PG20456 Summer Session- Speech Pathology and Audiology	9,836	-	-	-	-	-	-	-	9,836
PG20486 F&A Rec Linden, Hannah	4,887	-	-	1,200	-	-	-	-	6,087
PG20713 PCB Startup Albert Gonzales	19	-	-	-	-	-	-	-	19
PG20747 F&A Rec - Gonzales, Albert	3,783	-	-	5,500	-	-	-	-	9,283
PG20808 F&A - Cam Ha Thai Tran	17,808	-	-	5,000	-	-	-	-	22,808
PG20841 F&A Rec - Pandori, Mark	7,821	-	-	-	-	-	-	-	7,821
PG20881 F&A-Brancamp	400	-	-	-	-	-	-	-	400
PG20981 Renown Affiliation Agreement Distribution Account	1,514,475	-	9,197,635	-	-	-	-	-	10,712,110
PG21005 Women's Health Program Development	123,995	-	-	-	-	-	5,140	-	129,135
PG21034 Leica SP8 Recharge	3,156	-	-	-	-	-	-	-	3,156
PG21041 F&A - Pflughoeft, Kathryn	8,506	-	-	200	-	-	-	-	8,706
PG21046 General Counsel, School of Medicine Self-Supporting	6,724	-	-	-	-	-	-	-	6,724
PG21049 Jones Lab Program Development	8,390	-	-	-	-	-	-	-	8,390
PG21089 Aucoin Molecular Antibodies	(575)	-	-	-	-	-	-	-	(575)
PG21138 Chief Academic Office	810,140	-	1,113,101	-	-	-	-	-	1,923,241
PG21149 Speech Pathology -Program Development - CME	4,019	-	-	-	-	-	-	-	4,019
PG21150 Psychiatry Department -Program Development - CME	13,850	-	6,380	-	-	-	-	-	20,230
PG21155 OB-GYN -Program Development - CME	20,163	-	3,700	-	-	-	-	-	23,863
PG21156 Pathology -Program Development - CME	2,494	-	666	-	-	-	-	-	3,160
PG21157 Family Medicine-Program Development - CME	69,483	-	13,500	-	-	-	-	-	82,983
PG21158 Internal Medicine-Program Development - CME	74,005	-	-	-	-	-	-	-	74,005
PG21161 Pediatrics-Program Development - CME	20,243	-	3,400	-	-	-	-	-	23,643

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG21173 Akin startup funds (Pharm dept)	80,503	-	-	-	-	-	-	-	80,503
PG21180 Healthy NV Family Medicine	7,807	-	98,901	-	-	-	-	-	106,708
PG21295 Kozel Sales and Service	52,073	-	-	-	-	-	-	-	52,073
PG21386 F&A Rec - Agarwal, Shailesh	18,596	-	-	12,000	-	-	-	-	30,596
PG21476 Pharmacology Freezer Settlement Funds	16,133	-	-	-	-	-	-	-	16,133
PG21532 F&A Rec - Wen, Lai	555	-	-	1,000	-	-	-	-	1,555
PG21560 Lai Wen Pharmacology Startup Funds	176,606	-	-	-	-	-	-	50,000	226,606
PG21571 SML - Open Access Author Fee Support	6,616	-	-	-	-	-	13,384	-	20,000
PG21603 NCRS COBRE RPL Startup	4,546	-	-	-	-	-	-	-	4,546
PG21616 Peds/Gov Grant	60,166	-	-	-	-	-	-	-	60,166
PG21702 State Lab Cytology fees	9,369	-	-	-	-	-	-	-	9,369
PG21782 MI Undergraduate Support	3,050	-	-	-	-	-	-	10,000	13,050
PG21808 F & A WARD-COX, DOLORES	195	-	-	-	-	-	-	-	195
PG21819 Summer Session - Microbiology	1,836	-	-	-	-	-	-	-	1,836
PG21820 CME Renown Programs (Passthrough Funds)	-	-	12,000	-	-	-	-	-	12,000
PG21832 F&A Rec - Ulrich, Craig	404	-	-	50	-	-	-	-	454
PG22066 Olympus 1000 Confocal Microscope Core Services	4,150	-	-	-	-	-	-	-	4,150
PG22105 Renown Academic Support – Physiology and Cell Biology	109,296	-	-	-	-	-	-	98,000	207,296
PG22106 Renown Academic Support – Pharmacology	105,728	-	-	-	-	-	-	98,000	203,728
PG22107 Interconnected Molecular Mechanism COVID19 & Diabetes dept share	3,999	-	-	-	-	-	-	-	3,999
PG22127 Renown Academic Support – Microbiology	125,247	-	-	-	-	-	-	56,000	181,247
PG22175 Agarwal startup funds - Pharmacology	144,959	-	-	-	-	-	-	75,000	219,959
PG22233 F&A Derkatch, Irina	3,660	-	-	2,500	-	-	-	-	6,160
PG22260 Jones Lab Sales & Service	24,608	-	-	-	-	-	-	-	24,608
PG22298 F & A Rec-Westhoff, J	518	-	-	25	-	-	-	-	543
PG22302 Scholarly Concentration Project in Med Ed (MS3 Ruby Lopez-Flores Funding)	3,826	-	-	-	-	-	-	-	3,826
PG22360 Research Enrichment Fund	542,290	-	-	-	-	-	-	350,000	892,290
PG22361 Elko County Education Collaborative	80,540	-	107,995	-	-	-	-	-	188,535
PG22457 Internal Medicine - Memberships	6,443	-	-	-	-	-	-	-	6,443
PG22458 Family Medicine - Memberships	4,157	-	-	-	-	-	-	-	4,157
PG22459 OB/GYN - Memberships	2,015	-	-	-	-	-	-	-	2,015
PG22460 Pathology - Memberships	3,056	-	-	-	-	-	-	-	3,056
PG22461 Pediatrics - Memberships	528	-	-	-	-	-	-	-	528
PG22462 Psychiatry - Memberships	310	-	-	-	-	-	10,000	-	10,310
PG22463 Speech Pathology - Memberships	2,726	-	-	-	-	-	-	-	2,726
PG22553 Healthy Nevada Project	36,118	-	-	-	-	-	2,180,219	-	2,216,337
PG22577 Mcllwain Microbiology Startup	92,773	-	-	-	-	-	-	25,000	117,773
PG22587 Hearing Aid Battery Imprest Account	2,500	-	-	-	-	-	-	-	2,500
PG22590 Start-Up Funding-Sam Lee	249,839	-	-	-	-	-	-	-	249,839
PG22616 Renown Academic Support-Family Medicine	50,000	-	-	-	-	-	-	-	50,000
PG22617 Renown Academic Support-Internal Medicine	53,027	-	-	-	-	-	-	-	53,027
PG22618 Renown Academic Support-Psychiatry	42,500	-	-	-	-	-	-	-	42,500
PG22619 Renown Academic Support-Pediatrics	50,000	-	-	-	-	-	-	-	50,000
PG22620 Renown Academic Support-OB/GYN	50,000	-	-	-	-	-	-	-	50,000
PG22633 Misc. Program Development – Aucoin	8,899	-	-	-	-	-	-	-	8,899
PG22655 SOM startup- Mcllwain	8,279	-	-	-	-	-	-	25,000	33,279
PG22672 Administrative Assistants (UNR/Renown)	-	-	-	-	-	-	187,315	-	187,315
PG22686 F&A Rec - Grzymiski, J	43,763	-	-	-	-	-	-	-	43,763
PG22697 Simulation Consortium of Northern Nevada	10,000	-	-	-	-	-	-	-	10,000
PG22760 Master's of Clinical Investigation Tuition Fund	200,000	-	-	-	-	-	-	-	200,000
PG22761 Renown Academic Support-Speech Pathology	45,419	-	-	-	-	-	-	-	45,419
PG22763 Speech Pathology and Audiology Online Course Fees	3,856	-	-	-	-	-	-	-	3,856
PG22773 Microbiology & Immunology Online Course Fees	826	-	-	-	-	-	820	-	1,646

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG22778 Gerontology Online Course Fees	282	-	-	-	-	-	-	-	282
PG22803 F&A Rec - Mcllwain, David	7,384	-	-	15,000	-	-	-	-	22,384
PG22837 Renown Clinical Reimbursement - Surgery	-	-	121,476	-	-	-	-	-	121,476
PG22866 Pediatrics GME Support	100,000	-	-	-	-	-	-	-	100,000
PG22959 Savitt Medical Library Collections Fund (SSB)	-	-	-	-	-	-	100,000	-	100,000
PG22960 Savitt Medical Library Discretionary Support Fund	17,853	-	-	-	-	-	-	-	17,853
Total School of Medicine	43,034,456	8,987,552	44,491,769	1,240,723	-	70,000	15,008,619	1,297,866	114,130,984
VP Student Services									
PG00056 RLHFS Scholarship Fund	350,251	-	-	-	-	-	150,000	-	500,251
PG00092 Center For Student Engagement	7,198	-	-	-	-	-	-	1,483,969	1,491,167
PG00137 Pack Rides Recharge	937	-	-	-	-	-	-	-	937
PG00149 Advantage Cash	1,068,778	-	-	-	-	-	-	1,460,000	2,528,778
PG00275 Asun Capital Account	351,659	-	590,000	-	-	-	-	-	941,659
PG00346 Residential Dining	1,939,211	-	14,371,200	-	-	-	100,000	-	16,410,411
PG00401 Sagebrush	63,135	-	-	-	-	-	-	-	63,135
PG00761 Resident Hall Coordinator Program	34,303	-	-	-	-	-	-	1,665	35,968
PG00856 Operations - Manzanita Hall	539,931	-	539,847	-	-	-	-	-	1,079,778
PG00990 Joe Crowley Student Union Recharge Account	50,433	-	3,688	-	-	-	-	-	54,121
PG01154 Milton Glick Undergrad Journal	12,886	-	-	-	-	-	-	11,991	24,877
PG01234 Soho Sushi Burrito	89,223	-	37,788	-	-	-	-	-	127,011
PG01331 Joe Crowley Student Union Wells Fargo Bank Branch	76,264	-	45,000	-	-	-	-	-	121,264
PG01370 F&A Rec Counseling Center	32,347	-	-	7,150	-	-	-	-	39,497
PG01395 Asun Senate	55,924	-	-	-	-	-	-	177,613	233,537
PG01404 Bookstore Accounting	182,636	-	-	-	-	-	-	-	182,636
PG01644 Operations - Sierra Hall	468,998	-	2,247,732	-	-	-	-	-	2,716,730
PG01711 Food Carts	1,388	-	-	-	-	-	-	-	1,388
PG01826 Student Fees-Student Life Program	132,514	-	-	-	-	-	-	-	132,514
PG01862 290A: Panda Express	140,918	-	86,595	-	-	-	-	-	227,513
PG01901 Joe Crowley Student Union Marketing	43,782	-	-	-	-	-	-	30,000	73,782
PG01907 Operations - Juniper Hall	292,668	-	516,600	-	-	-	-	-	809,268
PG02201 Brushfire	10,192	-	-	-	-	-	-	32,308	42,500
PG02247 Central Office	2,563,299	25,000	450,000	-	-	-	20,000	6,221,103	9,279,402
PG02262 Joe Crowley Student Union Information Technology	58,444	-	-	-	-	-	-	20,000	78,444
PG02612 Nevada Wolf Shop-Operations	(382,563)	-	-	-	-	-	382,563	-	-
PG02630 Operations - Argenta Hall	1,725,297	-	4,649,925	-	-	-	-	-	6,375,222
PG02735 Operations - Ponderosa Village	1,172,613	-	2,189,013	-	-	-	-	200,000	3,561,626
PG02888 Counseling Center Student Fees	11,570	4,800	-	-	-	-	-	-	16,370
PG02955 Chartwell's: Habit Burger	107,915	-	81,126	-	-	-	-	-	189,041
PG03044 ASUN Government Affairs	20,172	-	-	-	-	-	-	53,206	73,378
PG03085 Fall/Spring Concerts	70,551	-	60,000	-	-	-	-	140,000	270,551
PG03141 Joe Crowley Student Union/Lawlor Events Center Outdoor Sign	36,483	-	-	-	-	-	-	-	36,483
PG03210 Residence Hall Association (RHA) Programming & Operations	101,198	-	-	-	-	-	-	56,933	158,131
PG03220 Joe Crowley Student Union Audio Visual	36,430	-	-	-	-	-	-	30,000	66,430
PG03301 Operations - Great Basin Hall	443,656	-	3,113,910	-	-	-	-	290,000	3,847,566
PG03382 VP Student Services Kaplan	2,483	-	-	-	-	-	-	-	2,483
PG03506 5% Contingency Fund	72,970	-	-	-	-	-	-	7,969	80,939
PG03646 Career Studio Revenue	248,773	-	122,000	-	-	-	6,480	6,000	383,253
PG03847 Inkblot Promotions	35,022	-	-	-	-	-	-	129,754	164,776
PG03916 F&A Rec Houston, Ellen Elizabe	8,790	-	-	6,000	-	-	-	-	14,790
PG03922 Elections	4,339	-	-	-	-	-	-	3,000	7,339
PG03956 Chartwells Catering Revenue	120,805	-	172,800	-	-	-	-	-	293,605
PG03984 Clubs & Organizations Board	46,106	-	-	-	-	-	-	244,895	291,001
PG03996 Asun Exec Board	36,639	-	-	-	-	-	-	143,281	179,920
PG04009 F&A Rec Thomas, Kimberly	928	-	-	-	-	-	-	-	928

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG04061 Fitness Center Use	340,872	-	1,600,000	-	-	-	180,000	-	2,120,872
PG04149 Role Model-Del Lobo	48,556	-	-	-	-	-	-	-	48,556
PG04218 Joe Crowley Student Union Student Employees	162,444	-	-	-	-	-	-	450,000	612,444
PG04296 Knowledge Center Cafe	155,681	-	-	-	-	-	-	-	155,681
PG04315 Operations - Canada Hall	2,150,580	-	1,535,760	-	-	-	-	-	3,686,340
PG04428 F&A Academic Opportunity & Support Programs	20,015	-	-	8,000	-	-	-	-	28,015
PG04531 Molecular Medicine Cafe	38,394	-	-	-	-	-	-	-	38,394
PG04641 Joe Crowley Student Union Programs	24,820	-	30,000	-	-	-	-	50,000	104,820
PG04813 290C: Port Of Subs	81,364	-	71,955	-	-	-	-	-	153,319
PG04971 Intramurals - Student Services	133,601	-	-	-	-	-	-	47,000	180,601
PG05131 Assistance for Students with Disabilities	112,828	-	-	-	-	-	-	25,000	137,828
PG05175 Programming Board	50,159	-	-	-	-	-	-	224,143	274,302
PG05251 Student Emergency Fund	11	-	-	-	-	-	-	-	11
PG05286 Sac Cafe	155,488	-	-	-	-	-	-	-	155,488
PG05398 Sierra St. Subs	97,304	-	-	-	-	-	-	-	97,304
PG05521 Business Building Food Services	90,830	-	-	-	-	-	-	-	90,830
PG05566 New Student Initiatives - ASUN	22,381	-	-	-	-	-	-	23,000	45,381
PG05623 Dining All Retail	843,068	-	250,000	-	-	-	-	-	1,093,068
PG05808 F&A Rec Pistorello, Jacqueline	16,703	-	-	5,433	-	-	-	-	22,136
PG05837 Budget And Finance Committee	140,167	-	-	-	-	-	-	138,389	278,556
PG05919 Northside Cafe	38,472	-	-	-	-	-	-	-	38,472
PG05942 Operations - Nevada Living Learning Community	242,637	-	2,350,656	-	-	-	-	230,000	2,823,293
PG06119 Catering	38,849	-	-	-	-	-	-	-	38,849
PG06138 Joe Crowley Student Union Reserve	951,234	-	-	-	-	-	-	-	951,234
PG06221 Joe Crowley Student Union Atm: Bank Of America	70,452	-	9,600	-	-	-	-	-	80,052
PG06247 F&A Rec Escher	362	-	-	-	-	-	-	-	362
PG06377 Food Service Reserve	285,947	-	-	-	-	-	-	750,000	1,035,947
PG06458 Joe Crowley Student Union Building Ops	59,164	-	-	-	-	-	-	60,000	119,164
PG06547 Keva Juice	95,479	-	37,099	-	-	-	-	-	132,578
PG06734 Joe Crowley Student Union Co-Sponsorships	37,572	-	-	-	-	-	-	50,000	87,572
PG06814 Operations - Peavine Hall	622,705	-	2,817,930	-	-	-	-	360,000	3,800,635
PG06879 Radio Station	13,609	-	-	-	-	-	-	35,245	48,854
PG06938 Connection Kits	1,620	-	-	-	-	-	-	-	1,620
PG07138 Joe Crowley Student Union Capital Improvement	198,615	-	-	-	-	-	-	-	198,615
PG07614 Asun General Revenues	46,187	2,840,000	-	-	-	-	-	618,878	3,505,065
PG07739 Insight Magazine	11,932	-	-	-	-	-	-	32,898	44,830
PG07827 Starbucks Corporation	181,989	-	205,000	-	-	-	-	-	386,989
PG07896 UNR Legal Services	2,046	-	-	-	-	-	-	28,990	31,036
PG08163 Joe Crowley Student Union	221,962	1,300,000	50,000	-	-	-	-	1,299,997	2,871,959
PG08169 Asun Judicial Council	1,483	-	-	-	-	-	-	10,464	11,947
PG08210 F&A Rec Chair Office Of Student	995	-	-	-	-	-	-	-	995
PG08229 Student Housing Reserve	3,521,115	-	-	-	-	-	-	2,539,069	6,060,184
PG08282 Trio Programs	2,925	-	-	-	-	-	-	-	2,925
PG08348 Residential Education Programs	121,073	-	-	-	-	-	-	61,176	182,249
PG08433 Student Life Services Salary Support	46,709	-	-	-	-	-	-	-	46,709
PG08624 Operations - Nye Hall	1,690,754	-	2,915,304	-	-	-	-	-	4,606,058
PG08742 Milton D. Glick Academic Initiatives	96,723	-	-	-	-	-	-	189,782	286,505
PG08846 Counseling Services Fee	1,455,443	2,530,179	-	-	-	-	-	-	3,985,622
PG08849 Pack Rides	81,810	-	-	-	-	-	-	274,868	356,678
PG08951 Nsew Student Initiatives Non Student Fee Revenue	78,460	175,500	-	-	-	-	-	-	253,960
PG10289 New Student Initiatives - Student Services	74,875	930,000	-	-	-	-	-	-	1,004,875
PG10497 F&A REC-MACHADO-WILLIAMS, MARI	4,020	-	-	-	-	-	-	-	4,020
PG11892 VP Student Services Host Fund	3,478	-	-	-	-	-	-	98,900	102,378
PG12460 Diversity and Inclusion Outreach	15,940	-	-	-	-	-	-	53,114	69,054
PG12639 Peer Mentor Pilot Program	21,204	-	-	-	-	-	-	-	21,204

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG17554 Capital Reserve Account	978,009	-	-	-	-	-	-	-	978,009
PG17581 F&A Rec VP Student Services	75,119	-	-	-	-	-	-	-	75,119
PG18279 Pack Provisions Food Pantry	329,037	-	-	-	-	-	-	-	329,037
PG18280 The Marczynski Emergency Assistance Program	36,226	-	-	-	-	-	-	-	36,226
PG19894 ASUN Book Fund	8,495	-	-	-	-	-	-	-	8,495
PG20051 Bowl Life	8,308	-	-	-	-	-	-	-	8,308
PG21003 Baja Fresh	14,966	-	-	-	-	-	-	-	14,966
PG21004 Panera	91,222	-	-	-	-	-	-	-	91,222
PG21082 Garbanzo, Mediterranean Fresh	52,022	-	41,460	-	-	-	-	-	93,482
PG21128 RHA	24,240	-	-	-	-	-	-	160,000	184,240
PG21454 Student Engagement Community Events Fund	686	-	-	-	-	-	-	-	686
PG21646 Student Persistence Research Non-State	39,179	-	-	-	-	-	-	20,000	59,179
PG21704 The Multicultural Center's Self-Supporting Account	10,291	-	-	-	-	-	-	25,000	35,291
PG22009 Lake Tahoe Housing	1,532	-	368,224	-	-	-	-	-	369,756
PG22010 Lake Tahoe Dining	1,110	-	187,725	-	-	-	-	-	188,835
PG22011 Lake Tahoe Conferences	22,042	-	-	22,042	-	-	-	-	22,042
PG22568 Passion Project	7,750	-	-	-	-	-	-	20,000	27,750
PG22623 Fitness Center OTC	50,705	-	50,000	-	-	-	-	-	100,705
PG22878 Training and Development	-	-	-	-	-	-	-	100,000	100,000
PG22999 F&A Rec Dickens, Yani	5,602	-	-	-	-	-	-	-	5,602
Total VP Student Services	29,267,143	7,805,479	41,797,937	26,583	-	-	839,043	18,719,599	98,455,784
Research and Innovation									
PG00179 F&A Recovery-Nevada Center for Applied Research	42,429	-	-	10,000	-	-	-	-	52,429
PG00521 F&A Rec Manufacture Nevada	4,642	-	-	31,241	-	-	-	-	35,883
PG00815 VP Research Projects	993,864	-	15,000	100,000	-	-	-	-	1,108,864
PG00832 Enterprise & Innovation Office	158,326	-	-	-	-	-	-	1,100,000	1,258,326
PG00878 Biotech Planning/Bonding	-	-	-	-	-	-	-	3,454,000	3,454,000
PG00935 VP Research Start Up-Kim	89,120	-	-	-	-	-	-	-	89,120
PG01169 Ic Sales & Services	122,910	-	150,000	122,910	-	-	-	250,000	522,910
PG01611 VP Research Departmental Support	14,176	-	-	-	-	-	-	400,000	414,176
PG03245 Data Software Systems	73,162	-	-	-	-	-	-	535,920	609,082
PG03309 F&A Rec Quilici, David	10	-	-	-	-	-	-	-	10
PG03327 Center for Molecular Medicine Biosafety Level-3 User Fees	8,336	-	-	-	-	-	-	-	8,336
PG03416 Research Compliance Sales and Service	121,755	-	20,000	-	-	-	-	427,000	568,755
PG03478 Lab Animal Care Services Recharge	408,970	-	1,500	-	-	-	-	-	410,470
PG04034 Manufacture Nevada Miscellaneous Program Development Cost Share Account	349,681	-	-	-	-	-	-	-	349,681
PG04233 Uncollectible Sponsored Awards	20,268	-	-	-	-	-	-	100,000	120,268
PG04515 Animal Care Depreciation Expense Recovery	993,618	-	-	-	-	-	-	-	993,618
PG04605 Technology Transfer, Intellectual Property & Commercialization	2,854	-	-	-	-	-	-	310,000	312,854
PG04617 UNR Faculty Travel	25,149	-	-	-	-	-	-	100,000	125,149
PG04708 VP Research Faculty Startup	23,885	-	-	710,267	-	-	-	2,450,000	3,184,152
PG05040 VP Research Divisional Fees	37,871	-	-	-	-	-	-	70,960	108,831
PG05420 Technology Transfer	69,551	-	425,000	-	-	-	-	-	494,551
PG05552 Innovation Center Recharge and Memberships	31,462	-	138,515	-	-	-	-	-	169,977
PG05676 Animal Care Vet Sales & Services	18,855	-	1,000	-	-	-	-	-	19,855
PG05816 VP Research Undergrad Research	45,286	-	-	-	-	-	-	252,000	297,286
PG06303 Research Foundation	25,519	-	-	-	-	-	150,000	-	175,519
PG06400 Research Development	5,761	-	-	-	-	-	-	35,500	41,261
PG06576 Miscellaneous Position Support	153,924	-	-	-	-	-	-	475,000	628,924
PG07015 Sponsored Project Closings	6,221	-	-	-	-	-	-	-	6,221
PG07096 Research Office, Office of Animal Resources	3,570	-	-	-	-	-	-	25,000	28,570
PG07188 Research External Grant Review	-	-	-	-	-	-	-	175,000	175,000
PG07202 UNR Occupational Safety	542,600	-	-	-	-	-	1,700,214	-	2,242,814

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG07413 Research Office Administration	210,406	-	-	-	-	-	-	1,200,000	1,410,406
PG07915 Cobree-Webster Grant Match	97,998	-	-	-	-	-	-	-	97,998
PG08264 F&A Rec Undergraduate Research	15,534	-	-	-	-	-	-	-	15,534
PG08569 Office of Sponsored Projects Administration	84,784	-	-	-	-	-	-	3,300,000	3,384,784
PG08867 UNR Radiation Safety	48,561	-	-	-	-	-	-	352,500	401,061
PG08874 Nevada Proteomics Recharge	36,948	-	20,000	-	-	-	-	-	56,948
PG09074 Program Development Nevada Center for Applied Research	683,235	-	550,000	-	-	-	-	-	1,233,235
PG10529 ENVIRONMENTAL HEALTH AND SAFETY SALES AND SERVICES	85,048	-	30,000	-	-	-	-	-	115,048
PG11283 VP Research Host Account	8,471	-	-	-	-	-	-	65,000	73,471
PG11582 VP Research & Innovation Payroll Clearing Account	-	-	-	-	-	-	-	-	-
PG12287 Animal Purchases	115,329	-	-	-	-	-	-	-	115,329
PG12441 Proteomics External Sales and Service	2,762	-	5,000	-	-	-	-	-	7,762
PG12545 Research and Innovation Cost Share Commitments	533,888	-	-	947,027	-	-	-	-	1,480,915
PG12681 F&A Rec Enterprise and Innovation	2,855	-	-	-	-	-	-	-	2,855
PG12737 Renown MRI Recharge	22,268	-	-	-	-	-	-	-	22,268
PG17549 Renown MRI Prepaid Recovery	39,248	-	-	-	-	-	-	-	39,248
PG17591 F&A Rec Sponsored Programs Development	2,807,702	-	-	16,500,000	-	-	-	-	19,307,702
PG17739 F&A Rec VP Research	264,952	-	-	40,000	-	-	-	-	304,952
PG18215 R. Harvey COBRE Cost Share	212,711	-	-	-	-	-	-	275,000	487,711
PG18219 Research Administration	109,274	-	-	-	-	-	-	285,631	394,905
PG18248 Nevada Genomics Recharge VPRI	27,115	-	-	-	-	-	-	-	27,115
PG18249 Genomics Depreciation Recovery VPRI	92,220	-	-	-	-	-	-	-	92,220
PG18250 Genomics Sales & Service VPRI	19,910	-	5,000	-	-	-	-	-	24,910
PG18353 VP Research Start Up - Voulgaris	383,980	-	-	-	-	-	-	-	383,980
PG18395 VP Research Support - Heaton	119,230	-	-	-	-	-	-	-	119,230
PG18569 Center for Advance Studies Support	3,232	-	-	-	-	-	-	-	3,232
PG18823 VP Research Start Up - Shriver	1,062	-	-	-	-	-	-	-	1,062
PG19263 Start Up - New and Advance Manufacturing Funding	322,774	-	-	-	-	-	-	323,400	646,174
PG19298 VP Research Start Up - Chu	989	-	-	-	-	-	-	-	989
PG19337 Bioinformatics - Support	50,871	-	-	-	-	-	-	57,110	107,981
PG19338 Genomics - Support	22,233	-	-	-	-	-	-	20,000	42,233
PG19339 Proteomics - Support	1,069	-	-	-	-	-	-	25,000	26,069
PG19432 Nevada Bioinformatics Recharge	58,943	-	5,000	58,943	-	-	-	-	63,943
PG19458 AVPR Micro Grants	13,196	-	-	-	-	-	-	10,000	23,196
PG19460 AVPR Publishing Subvention Grants	3,497	-	-	-	-	-	-	3,000	6,497
PG19538 VP Research Start Up-Notterpek, Lucia	50,741	-	-	-	-	-	-	-	50,741
PG19541 VP Research Start Up-Rosemary Brownlow Calkin	1,866	-	-	-	-	-	-	-	1,866
PG19565 Bioinformatics - Sales & Services	3,672	-	2,000	-	-	-	-	-	5,672
PG19621 Little Valley Research Station-Self Supported	53,756	-	-	-	-	-	-	60,270	114,026
PG19622 F&A Rec - Administration Waiver	672	-	-	5,000	-	-	-	-	5,672
PG19679 VP Research Start Up - Nair, Aditya	7,181	-	-	-	-	-	-	-	7,181
PG19742 VP Research Startup -Contreras, Bethany	144	-	-	-	-	-	-	-	144
PG19853 Great Basic Coop Ecosystem Studies Unit - R&I	22,627	-	-	-	-	-	-	-	22,627
PG19924 VP Research Startup -Frese, Steven	40	-	-	-	-	-	-	-	40
PG19978 Corporate Relations and Communications	29,224	-	-	-	-	-	-	146,775	175,999
PG20007 H. Livani DOE Solar Energy VPRI Cost Share	2,512	-	-	-	-	-	-	-	2,512
PG20008 Li Zheng DOE Struct Mat VPRI CShare	767	-	-	-	-	-	-	-	767
PG20183 VP Research Startup -Hess, Andrew	27,010	-	-	-	-	-	-	-	27,010
PG20186 VP Research Startup -Weiss, Eugenia	2,783	-	-	-	-	-	-	-	2,783
PG20241 VP Research Startup -Adams, Britni	3,000	-	-	-	-	-	-	-	3,000
PG20305 Southside Studio	10,623	-	-	-	-	-	-	18,000	28,623
PG20393 Transferred Technology Research Foundation	3,518	-	-	-	-	-	-	100,000	103,518
PG20490 VP Research Startup -Carlson, Krista	32,298	-	-	-	-	-	-	-	32,298
PG20675 ORAU Award Match - C. Alcantar	393	-	-	-	-	-	-	-	393

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG20720 REG FY22 CAREER-Cantu	8,810	-	-	-	-	-	-	-	8,810
PG20785 M. Weierich - NV ENDURE Cost Share	18,839	-	-	20,000	-	-	-	-	38,839
PG20838 S. Emm - NIFA New Beg Cost Share	6,796	-	-	-	-	-	-	-	6,796
PG20912 E&I Growth Accelerator Fund	39,093	-	-	-	-	-	-	-	39,093
PG20975 OHSS Assessments Recharge	134	-	-	134	-	-	-	-	134
PG21075 Nevada Autonomous	111,154	-	-	-	-	-	-	-	111,154
PG21101 F&A Recovery-Innovation Center	674	-	-	1,000	-	-	-	-	1,674
PG21112 VP Research Startup -Seo, Chang Hyun	5,000	-	-	-	-	-	-	-	5,000
PG21134 Research Data Support	-	-	-	-	-	-	-	132,300	132,300
PG21172 EHS Depreciation Expense Recovery	12,495	-	-	-	-	-	-	-	12,495
PG21284 VP Research Startup -Johnson, Brad	578	-	-	-	-	-	-	3,167	3,745
PG21285 VP Research Startup -Paul Kwon	78,238	-	-	-	-	-	-	70,000	148,238
PG21310 VP Research Startup -Hu, Rui	96,709	-	-	-	-	-	-	96,000	192,709
PG21311 VP Research Startup -Charyyev, Batyr	91,895	-	-	-	-	-	-	101,000	192,895
PG21313 VP Research Startup -Welch, Barrett	14,039	-	-	-	-	-	-	33,000	47,039
PG21323 VP Research Startup -Trugman, Daniel	169,781	-	-	-	-	-	-	105,000	274,781
PG21335 Dev Chidambaram - NRC-FD-VPRI CShare	378	-	-	-	-	-	-	-	378
PG21350 VP Research Startup -Zandawala, Meet	46,177	-	-	-	-	-	-	100,000	146,177
PG21351 VP Research Startup -Maini, Parikshit	166,492	-	-	-	-	-	-	116,000	282,492
PG21379 VP Research Startup -Chorpening, Kelly	13,683	-	-	13,683	-	-	-	5,000	18,683
PG21406 VPRI COBRE Phase III - Webster - FY22 Cost Share	23,401	-	-	-	-	-	-	54,000	77,401
PG21407 VP Research Startup -Chen, Jinsong	18,440	-	-	-	-	-	-	23,334	41,774
PG21481 VP Research Startup -Park, Seri	5,273	-	-	-	-	-	-	-	5,273
PG21492 VP Research Startup -Koning, Stephanie	4,776	-	-	-	-	-	-	16,334	21,110
PG21534 VP Research Startup -Wen, Lai	300,000	-	-	-	-	-	-	100,000	400,000
PG21570 REG FY23 CAREER-Nair	8,110	-	-	-	-	-	-	-	8,110
PG21670 VP Research Startup -Altinay, Zeynep	4,669	-	-	4,669	-	-	-	2,334	7,003
PG21772 REG FY23 CAREER-Cao	17,983	-	-	-	-	-	-	-	17,983
PG21912 VP Research Startup - Kim, Annie	7	-	-	-	-	-	-	10,000	10,007
PG21913 VP Research Startup -Coll, Kathryn	6	-	-	-	-	-	-	10,000	10,006
PG21920 VP Research Startup - Montgomery, Dominique	194	-	-	-	-	-	-	3,333	3,527
PG21996 VPRI Cyber-physical Power - Ben-Idris - FY23 Cshare	386	-	-	-	-	-	-	-	386
PG22096 VP Research Startup - Ratliff, Allen	-	-	-	-	-	-	-	3,333	3,333
PG22177 Seed Grant FY24 - Riddle	501	-	-	-	-	-	-	-	501
PG22179 Enhancement Grant FY24 - Jin	17,399	-	-	17,399	-	-	-	-	17,399
PG22180 Enhancement Grant FY24 - Schutz	433	-	-	-	-	-	-	-	433
PG22182 Enhancement Grant FY24 - Rueckert	22	-	-	-	-	-	-	-	22
PG22183 Dimensions Grant FY24 - Dorman	10,000	-	-	-	-	-	-	-	10,000
PG22184 Seed Grant FY24- Contreras	171	-	-	-	-	-	-	-	171
PG22196 VP Research Startup -Naznin, Most Tahera	33,334	-	-	-	-	-	-	16,667	50,001
PG22197 VP Research Startup - Jarrell Ozymy, Melissa	10,000	-	-	-	-	-	-	5,000	15,000
PG22198 VP Research Startup -Ozmy, Joshua	10,000	-	-	-	-	-	-	5,000	15,000
PG22199 VP Research Startup -Huslage, Melody	1	-	-	-	-	-	-	1,667	1,668
PG22209 VP Research Startup -Nesbit, Mark	240,326	-	-	-	-	-	-	113,750	354,076
PG22210 VP Research Startup -Baldan, Davide	98,624	-	-	-	-	-	-	84,000	182,624
PG22264 VP Research Start Up - Jun, Yoon-Bae	28,834	-	-	28,834	-	-	-	19,833	48,667
PG22265 VP Research Startup -Agarwal, Shailesh	200,000	-	-	-	-	-	-	100,000	300,000
PG22292 VP Research Startup - Jefferson, Felicia	6,309	-	-	-	-	-	-	50,000	56,309
PG22293 VP Research Startup - Omar, Mitchell	37,978	-	-	-	-	-	-	112,500	150,478
PG22294 VP Research Startup - Brody, Evan	6,332	-	-	-	-	-	-	3,167	9,499
PG22295 VP Research Startup - Jowitt, Simon	87,926	-	-	-	-	-	-	70,000	157,926
PG22296 VP Research Startup - Ma, Ben	98,222	-	-	-	-	-	-	84,000	182,222
PG22297 VP Research Startup - Pretell, Renmin	184,007	-	-	-	-	-	-	111,000	295,007
PG22407 VP Research Startup - Ko, Inwhan	1,134	-	-	-	-	-	-	3,167	4,301
PG22435 VP Research Startup - Bridgett, David	216,705	-	-	-	-	-	-	144,667	361,372

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG22436 VP Research Startup - Petursdottir, Anna	115,693	-	-	-	-	-	-	58,333	174,026
PG22437 VP Research Startup - Loisel, Julie	30,538	-	-	-	-	-	-	37,800	68,338
PG22479 PPG - Yamoah - Grant Match	19,349	-	-	-	-	-	-	-	19,349
PG22481 Artist Residency R&I Grant	2,927	-	-	-	-	-	-	-	2,927
PG22527 VP Research Startup - Fu, Xingang	51,064	-	-	-	-	-	-	50,000	101,064
PG22529 VP Research Startup - Nystrom, Eric	2,064	-	-	-	-	-	-	5,000	7,064
PG22531 F&A REC-Baker, Josh	69,249	-	-	20,000	-	-	-	-	89,249
PG22532 VP Research Startup - Sun, Haosen	8,908	-	-	-	-	-	-	12,500	21,408
PG22534 F&A REC AVPR Research & Innovation	32,787	-	-	35,000	-	-	-	-	67,787
PG22547 VP Research Start Up - Aylward, Alexandra	2,237	-	-	-	-	-	-	2,500	4,737
PG22576 F&A Rec - Petereit, Juli	426	-	-	500	-	-	-	-	926
PG22651 VP Research Startup - Scheibling, Casey	6,334	-	-	-	-	-	-	3,167	9,501
PG22652 VP Research Startup - Zhang, Xiyue	206,051	-	-	-	-	-	-	116,667	322,718
PG22653 VP Research Startup - Rolczynski, Brian	4,100	-	-	-	-	-	-	140,000	144,100
PG22675 VP Research Startup - Kim, Narae	165	-	-	-	-	-	-	1,750	1,915
PG22676 IDeA Conferences	31,858	-	-	-	-	-	-	-	31,858
PG22685 Nevada INBRE Institutional Support	32,372	-	-	-	-	-	-	35,000	67,372
PG22708 VP Research Startup - Mcllwain, David	600,000	-	-	-	-	-	-	150,000	750,000
PG22709 VP Research Startup - Schulz, Jonathan (Jay)	41,656	-	-	-	-	-	-	37,333	78,989
PG22713 VP Research Startup - Guerrero Hernandez, Juan Carlos	3,022	-	-	-	-	-	-	3,167	6,189
PG22714 VP Research Startup - Kraus, Richard	315,000	-	-	-	-	-	-	315,000	630,000
PG22717 VP Research Startup - Liu, Ping	90,000	-	-	-	-	-	-	95,000	185,000
PG22739 VP Retention - Jeffrey, Christopher	27,876	-	-	-	-	-	-	57,750	85,626
PG22799 Aspen Creek Research Station	4,228	-	-	-	-	-	-	5,000	9,228
PG22817 VP Research Startup - Naidu, Deepika	-	-	-	-	-	-	-	10,000	10,000
PG22818 VP Research Startup - Douidar, Shaddy	-	-	-	-	-	-	-	10,000	10,000
PG22819 VP Research Startup - Li, Sabrina	-	-	-	-	-	-	-	12,500	12,500
PG22820 VP Research Startup - Donovan, Pierce	-	-	-	-	-	-	-	10,000	10,000
PG22821 VP Research Startup - Ayres, Andrew	-	-	-	-	-	-	-	10,000	10,000
PG22822 VP Retention Package - White, Thomas	-	-	-	-	-	-	-	52,500	52,500
PG22823 VP Research Startup - Mohammed, Fatima	-	-	-	-	-	-	-	10,000	10,000
PG22827 F&A Rec - Gillum, David	-	-	-	3,500	-	-	-	-	3,500
PG22847 F&A Rec - Associate Vice President, Compliance and Research Admin	-	-	-	3,500	-	-	-	-	3,500
PG22852 VP Research Startup - Ariel Fernandez, Marcelo	-	-	-	-	-	-	-	10,000	10,000
PG22855 Hanif Linani - DLR Technologies VPRI Cshare	20,000	-	-	-	-	-	-	-	20,000
PG22918 VP Research Startup - Kirkpatrick	-	-	-	-	-	-	-	323,400	323,400
PG22919 VP Research Startup - Mehrtash	-	-	-	-	-	-	-	28,666	28,666
PG22962 VP Research Startup - Rowe	-	-	-	-	-	-	-	179,256	179,256
Total Research and Innovation	15,419,269	-	1,368,015	18,427,035	-	-	1,850,214	20,092,908	57,157,441
Graduate School									
PG01849 F&A Rec Dean	3,430	-	-	-	-	-	-	-	3,430
PG02260 Graduate Student Activity Fund	49,652	430,000	-	-	-	500	200	20,000	500,352
PG03364 Interdisciplinary Program Dean Support	22,570	-	-	-	-	-	-	-	22,570
PG03402 New Grad Student Orientation	13,051	25,935	-	-	-	-	-	-	38,986
PG03432 Postdoctoral Affairs Office	2,491	-	-	-	-	-	-	-	2,491
PG05098 F&A Rec Social Psychology	6,584	-	-	-	-	-	-	-	6,584
PG05652 Graduate Student Fees	65,763	190,000	-	-	-	-	-	-	255,763
PG07272 Graduate Student Association Research Grant Awards	999	-	-	-	-	-	-	25,000	25,999
PG08127 Graduate Student Association Travel Support	63,099	-	-	-	-	-	-	192,000	255,099
PG08793 Program Development National Science Foundation Fellowship Cost Of Education	53,075	-	-	-	-	-	240,000	-	293,075
PG11903 Graduate School Dean Host Fund	91	-	-	-	-	-	-	5,000	5,091
PG17580 F&A Rec Dean Graduate School	5,164	-	-	-	-	-	-	-	5,164
PG19493 EECB IGP Dean Support	540	-	-	-	-	-	-	-	540

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG19494 Environmental Sciences & Health IGP Dean Support	1,511	-	-	-	-	-	-	-	1,511
PG19495 Molecular Science IGP Dean Support	1,208	-	-	-	-	-	-	-	1,208
PG19499 Neuroscience IGP Dean Support	3,471	-	-	-	-	-	-	-	3,471
PG20746 Nevada Drive	76,190	-	-	-	-	-	-	686,000	762,190
PG21995 Nevada Gain	10,214	-	-	10,214	-	-	-	-	10,214
PG22366 GSA Clubs and Orgs	3,259	-	-	-	-	-	-	15,000	18,259
PG22555 GRAD START	9,947	-	-	-	-	-	-	-	9,947
PG22800 Gradventure - 201	7,695	-	-	-	-	-	-	-	7,695
Total Graduate School	400,004	645,935	-	-	-	500	240,200	943,000	2,229,639
VP Information Technology									
PG00492 File Share Distribution Deprec	13,040	-	-	-	-	-	-	-	13,040
PG00585 Information Technology Hosting	13,694	-	3,000	-	-	-	-	5,000	21,694
PG01190 Calling Cards/800 Numbers	50	-	-	-	-	-	-	-	50
PG02940 File Share Distribution	14,880	-	-	-	-	-	-	-	14,880
PG04099 Integrate Campus Transfers	257,661	-	-	-	-	-	-	-	257,661
PG04487 General Telephone Support	152,544	-	53,000	-	-	-	-	-	205,544
PG04774 Student Technology Fees	614,072	3,106,356	-	-	-	-	-	-	3,720,428
PG04784 Telephone Depreciation	110,455	-	-	-	-	-	-	41,000	151,455
PG06983 Desktop Services	97	-	-	-	-	-	500	-	597
PG07328 Cellular Phones	8,972	-	-	-	-	-	-	-	8,972
PG07536 Unified Communications Services and Support	113,579	-	-	-	-	-	-	-	113,579
PG08301 Long Distance/411	2,169	-	-	-	-	-	-	-	2,169
PG08400 National Judicial College Computing Support	1,379	-	-	-	-	-	-	-	1,379
PG08587 Campus Software	5,922	-	-	-	-	-	2,000,000	-	2,005,922
PG10565 PCI RECHARGE	254,758	-	-	-	-	-	-	-	254,758
PG11475 High Performance Computing Recharge	7,808	-	-	-	-	-	-	-	7,808
PG11933 Med Services Support	198,617	-	-	-	-	-	-	-	198,617
PG12309 F&A Rec Springer, Jeff	1,140	-	-	-	-	-	-	-	1,140
PG12310 F&A Rec Information Technology	14,119	-	-	2,500	-	-	-	-	16,619
PG12861 HPC Depreciation	774,865	-	-	-	-	-	-	-	774,865
PG18117 F&A Rec Strachan, Scotty	4,701	-	-	1,000	-	-	-	-	5,701
PG19419 STF Departments & Colleges	8,627	-	-	-	-	-	-	-	8,627
PG19648 HPC Sales & Service	8,176	-	-	-	-	-	-	-	8,176
PG19707 WNC Services Support	115,224	-	-	-	-	-	-	-	115,224
PG21376 Student Campus Solutions	353,204	1,485,196	-	-	-	-	-	-	1,838,400
PG22497 COB Services Support	112,713	-	-	-	-	-	-	-	112,713
Total VP Information Technology	3,162,466	4,591,552	56,000	3,500	-	-	2,000,500	46,000	9,860,018
University Libraries									
PG02309 Special Borrower's Fee Account	6,051	-	2,000	-	-	-	-	-	8,051
PG02488 Library Print Copy Sales	-	-	2,100	-	-	-	-	-	2,100
PG02953 Document Delivery Sales	8,662	-	500	-	-	-	-	-	9,162
PG04154 Library Fines & Forfeitures	13,468	-	5,000	-	-	-	-	-	18,468
PG04156 Library Student Fees	181,939	1,140,000	-	-	-	-	-	-	1,321,939
PG04408 Technical Processing Service	30,055	-	-	-	-	-	-	-	30,055
PG04482 Multimedia Center Fines	12,922	-	2,500	12,922	-	-	-	-	15,422
PG04651 Council Academic Library Directors	28	-	-	-	-	-	-	-	28
PG05554 Library Scholarly Activities Pool	2,548	-	-	-	-	-	-	13,000	15,548
PG06355 Special Collections Revolving Fund - CLOSED	30	-	-	-	-	-	-	-	30
PG06850 That Was Happy Life Video Sale	444	-	-	-	-	-	-	-	444
PG07346 @ One Media Production	46,410	-	50,000	-	-	-	-	-	96,410
PG08219 3D Printing	3,010	-	12,000	-	-	-	-	-	15,010
PG08619 Theses Binding & Microfilming	40,625	-	20,000	40,625	-	-	-	-	60,625
PG08904 Teaching and Learning Technologies Initiatives Account	40,169	-	60,000	-	-	-	-	-	100,169
PG17583 F&A Rec University Libraries	-	-	-	-	-	-	-	250,000	250,000

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG18482 Dean's Hosting	4,098	-	-	-	-	-	-	-	4,098
PG18886 Special Collections Revolving Funds	3,494	-	-	-	-	-	-	-	3,494
PG18895 Library Materials	-	1,662,700	-	-	-	-	2,000,000	-	3,662,700
PG18896 SC Photographic Reproduction	2,978	-	1,000	-	-	-	-	-	3,978
PG21040 Library Carrel and Locker Deposit	710	-	-	-	-	-	-	-	710
PG21639 Nevada Writers Hall of Fame Operations	279	-	2,000	-	-	-	-	-	2,279
Total University Libraries	397,920	2,802,700	157,100	-	-	-	2,000,000	263,000	5,620,720
College of Engineering									
PG00024 Program Development-Chemical and Materials Engineering	4,623	-	-	-	-	-	-	-	4,623
PG00032 F&A Rec-Sanders, David	28,649	-	-	-	-	-	-	-	28,649
PG00082 F&A Rec-Dascalu, Sergiu-Mihai	8,787	-	-	-	-	-	-	-	8,787
PG00129 EE 120	1,416	4,000	-	-	-	-	-	-	5,416
PG00261 F&A Rec-Norris, Gary	542	-	-	-	-	-	-	-	542
PG00266 Career Award Match-Chidambaram	9,750	-	-	-	-	-	-	-	9,750
PG00280 Program Development-Feil-Seifer, David	26	-	-	-	-	-	-	-	26
PG00332 F&A Rec-Chair-Mechanical Engineering	120,000	-	-	72,000	-	-	-	-	192,000
PG00429 EE 221	57	400	-	-	-	-	-	-	457
PG00441 F&A Rec-Kirn, Adam	689	-	-	-	-	-	-	-	689
PG00553 F&A Rec-Dennett, Keith	3,083	-	-	-	-	-	-	-	3,083
PG00777 Metallurgical and Microanalysis Services	46,542	-	4,000	-	-	-	-	-	50,542
PG00970 Differential Fee Income-Mechanical Engineering	14,151	250,000	-	14,151	-	-	-	-	264,151
PG00980 F&A Rec-Moustafa, Mohamed	2,132	-	-	-	-	-	-	-	2,132
PG00983 Mechanical Engineering-General	1,670	-	-	-	-	-	-	-	1,670
PG01033 Program Development-Trzynadlowski, Andrzej	1	-	-	-	-	-	-	-	1
PG01152 Engineering Target 500	-	-	-	-	-	-	-	10,000	10,000
PG01231 F&A Rec-Elfass, Sherif	14,882	-	-	-	-	-	-	-	14,882
PG01233 F&A Rec-Nicolescu, Monica	34,408	-	-	-	-	-	-	-	34,408
PG01240 EE 220L	1,915	10,000	-	-	-	-	-	-	11,915
PG01294 Program Development-Itani, Ahmad	1,306	-	-	-	-	-	-	-	1,306
PG01436 Program Development-Marchand, Eric	4,504	-	-	-	-	-	-	-	4,504
PG01448 Program Development-Maragakis, Emmanuel	4,187	-	-	-	-	-	-	-	4,187
PG01470 Engineering Computing Center Computers	26,938	-	-	-	-	-	-	-	26,938
PG01481 F&A Rec-Yang, Lei	22,695	-	-	-	-	-	-	-	22,695
PG01487 F&A Rec-Wang, Eric	548	-	-	-	-	-	-	-	548
PG01713 Program Development-Etezadi-Amoli, Mehdi	116	-	-	-	-	-	-	-	116
PG01764 F&A Rec-Bebis, George	1,607	-	-	-	-	-	-	-	1,607
PG01863 Career Support Engineering Students	74,888	-	60,000	-	-	-	-	-	134,888
PG02052 Program Development-Coronella, Charles	13	-	-	-	-	-	-	-	13
PG02093 Electrical Engineering Sales	250	-	-	-	-	-	-	-	250
PG02101 Program Development-College of Engineering	136,829	-	-	-	-	-	-	30,000	166,829
PG02122 Differential Fee Income-Civil and Environmental Engineering	28,959	240,000	-	-	-	-	-	-	268,959
PG02174 F&A Rec-Livani, Hanif	10,659	-	-	-	-	-	-	-	10,659
PG02240 EE 220	4,390	-	-	-	-	-	-	-	4,390
PG02294 Nevada FIT Engineering	7,182	-	-	-	-	-	-	123,500	130,682
PG02312 Differential Fee Income-Computer Science and Engineering	11,002	400,000	-	-	-	-	-	-	411,002
PG02323 American Society of Civil Engineers Concrete Canoe Team	3,344	-	6,500	-	-	-	-	-	9,844
PG02355 American Society of Civil Engineers Student Steel Bridge Team	1,408	-	750	-	-	-	-	-	2,158
PG02375 ME 242	652	5,200	-	-	-	-	-	-	5,852
PG02386 Program Development-Dennett, Keith	47	-	-	-	-	-	-	-	47
PG02467 F&A Rec-Pagilla, Krishna	76,391	-	-	-	-	-	-	-	76,391
PG02500 F&A Rec-Motamed, Ramin	6,457	-	-	-	-	-	-	-	6,457
PG02605 F&A Rec-Vasquez, Victor	7,238	-	-	-	-	-	-	-	7,238
PG02778 F&A Rec-Chatterjee, Indira	5,124	-	-	-	-	-	-	-	5,124
PG02805 F&A Rec-Pekcan, Gokhan	54	-	-	-	-	-	-	-	54

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG02838 F&A Rec-Chair-Computer Science	23,596	-	-	82,000	-	-	-	-	105,596
PG03114 F&A Rec-Siddharthan, Rajaratnam	4,608	-	-	-	-	-	-	-	4,608
PG03150 Program Development-Siddharthan, Rajaratnam	107	-	-	-	-	-	-	-	107
PG03248 F&A Rec-Chair-Civil and Environmental Engineering	324,959	-	-	140,000	-	-	-	-	464,959
PG03349 F&A Rec-Saiidi, Mehdi	5,385	-	-	-	-	-	-	-	5,385
PG03395 F&A Rec-Dean-Engineering	773,116	-	-	482,000	-	-	-	-	1,255,116
PG03449 F&A Rec-Keselica, Kelly	1,921	-	-	-	-	-	-	-	1,921
PG03518 Program Development-Sebaaly, Peter	221,115	-	-	-	-	-	-	-	221,115
PG03575 F&A Rec-La, Hung	18,286	-	-	-	-	-	-	-	18,286
PG03627 F&A Rec-Nicolescu, Mircea	32,375	-	-	-	-	-	-	-	32,375
PG03763 College of Engineering Summer Camps	16,113	-	20,000	-	-	-	-	-	36,113
PG03856 F&A Rec-Laplace, Patrick	7,950	-	-	-	-	-	-	-	7,950
PG03857 ME 203	242	2,100	-	-	-	-	-	-	2,342
PG03896 F&A Rec-Louis, Sushil	48,080	-	-	-	-	-	-	-	48,080
PG04102 Sales and Service Account-Coronella Charles	1,940	-	-	-	-	-	-	-	1,940
PG04142 Program Development-Pagilla, Krishna	868	-	-	-	-	-	-	-	868
PG04177 F&A Rec-Subramanian, Vaidyanathan	189	-	-	-	-	-	-	-	189
PG04209 Program Development-Evrensel, Cahit	914	-	-	-	-	-	-	-	914
PG04290 NV Alliance for Quality Transportation Contruction Training and Certification	430,728	-	130,000	-	-	-	-	-	560,728
PG04292 F&A Rec-Tian, Zong	126,521	-	-	-	-	-	-	-	126,521
PG04312 Program Development-Tian, Zong	98,214	-	50,000	-	-	-	-	-	148,214
PG04349 Program Development-Hajji, Elie	46,530	-	-	-	-	-	-	-	46,530
PG04371 F&A Rec-Maragakis, Emmanuel	14,637	-	-	-	-	-	-	-	14,637
PG04411 F&A Rec-Itani, Ahmad	15,607	-	-	-	-	-	-	-	15,607
PG04483 F&A Rec-Etezadi-Amoli, Mehdi	10,082	-	-	-	-	-	-	-	10,082
PG04555 Program Development-Elfass, Sherif	4,019	-	-	-	-	-	-	-	4,019
PG04612 Program Development-Motamed, Ramin	51	-	-	-	-	-	-	-	51
PG04687 F&A Rec-Latourrette, Nancy	8,390	-	-	-	-	-	-	-	8,390
PG04855 F&A Rec-Shen, Yantao	968	-	-	-	-	-	-	-	968
PG04984 CHE 102	389	-	-	-	-	-	-	-	389
PG05016 F&A Rec-Chair-Electrical and Biomedical Engineering	19,790	-	-	68,000	-	-	-	-	87,790
PG05066 F&A Rec-Yang, Yu	4,286	-	-	-	-	-	-	-	4,286
PG05092 Program Development-Chatterjee, Indira	13,933	-	-	-	-	-	-	-	13,933
PG05121 Program Development Xu, Hao (CEE)	2,598	-	-	-	-	-	-	-	2,598
PG05225 F&A Rec-Jiang, Yanyao	384	-	-	-	-	-	-	-	384
PG05243 Program Development-Mechanical Engineering	95	-	-	-	-	-	-	-	95
PG05294 Program Development-Vasquez, Victor	778	-	-	-	-	-	-	-	778
PG05612 Program Development-Buckle, Ian	3,379	-	-	-	-	-	-	-	3,379
PG05678 F&A Rec-Zhu, Xiaoshan	8,938	-	-	-	-	-	-	-	8,938
PG05698 F&A Rec-Chair-Chemical and Materials Engineering	115,000	-	-	84,000	-	-	-	-	199,000
PG05814 CEE 204	-	1,000	-	-	-	-	-	-	1,000
PG05980 Mineral Bioprocessing/Remedy Sales and Service	9,680	-	-	-	-	-	-	-	9,680
PG06019 F&A Rec-Buckle, Ian	2,041	-	-	-	-	-	-	-	2,041
PG06033 F&A Rec-Coronella, Charles	11,080	-	-	-	-	-	-	-	11,080
PG06063 F&A Rec-Marchand, Eric	6,459	-	-	-	-	-	-	-	6,459
PG06371 Program Development-Laplace, Patrick	262	-	-	-	-	-	-	-	262
PG06442 Program Development-Folmer, Eelke	385	-	-	-	-	-	-	-	385
PG06655 Program Development-Electrical and Biomedical Engineering	15,199	-	-	-	-	-	-	-	15,199
PG06807 F&A Rec-Sengupta, Shamik	22,364	-	-	-	-	-	-	-	22,364
PG07019 F&A Rec-Ryan, Keri	1,639	-	-	-	-	-	-	-	1,639
PG07020 College og Engineering UTC Match Account	190	-	-	-	-	-	-	-	190
PG07106 F&A Rec-Folmer, Eelke	1,812	-	-	-	-	-	-	-	1,812
PG07117 Program Development-Civil and Environmental Engineering	29,264	-	-	-	-	-	-	-	29,264
PG07143 F&A Rec-Feil-Seifer, David	27,108	-	-	-	-	-	-	-	27,108

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG07155 F&A Rec-Hajji, Elie	15,331	-	-	-	-	-	-	-	15,331
PG07214 Environmental Engineering Recharge	3,898	-	-	-	-	-	-	-	3,898
PG07333 F&A Rec-Li, Bin	(195)	-	-	-	-	-	-	-	(195)
PG07417 Differential Fee Income-Electrical and Biomedical Engineering	20,522	150,000	-	-	-	-	-	-	170,522
PG07422 Program Development-Saiidi, Mehdi	20,609	-	-	-	-	-	-	-	20,609
PG07427 F&A Rec Xu, Hao (CEE)	2,971	-	-	-	-	-	-	-	2,971
PG07461 Differential Fee Income-Chemical and Materials Engineering	11,236	60,000	-	-	-	-	-	-	71,236
PG07471 Anechoic Chamber Account	4,893	-	-	-	-	-	-	-	4,893
PG07582 F&A Rec-Fadali, M. Sami	3,663	-	-	-	-	-	-	-	3,663
PG07758 SEM Recharge Center	38,193	-	2,000	-	-	-	-	-	40,193
PG07842 F&A Rec-Sebaaly, Peter	67,079	-	-	-	-	-	-	-	67,079
PG07876 Program Development-Sanders, David	30,973	-	-	-	-	-	-	-	30,973
PG08089 Program Development-Nicolescu, Monica	865	-	-	-	-	-	-	-	865
PG08166 Program Development-Chandra,Dhanesh	4,127	-	-	-	-	-	-	-	4,127
PG08259 Program Development Computer Science	8,664	-	-	-	-	-	-	-	8,664
PG08288 Civil Engineering Materials Testing	30,529	-	44,000	-	-	-	-	-	74,529
PG08344 Earthquake Laboratory Expansion Cost Share	1,983	-	-	-	-	-	-	-	1,983
PG08370 F&A Rec-Chidambaram, Devicharan	22,018	-	-	-	-	-	-	-	22,018
PG08579 F&A Rec-Harris, Frederick	24,942	-	-	-	-	-	-	-	24,942
PG08603 ENGR 100	-	36,000	-	-	-	-	-	-	36,000
PG08643 Program Development-Louis, Sushil	544	-	-	-	-	-	-	-	544
PG08828 Differential Fee Income-Dean's Office	99,433	1,220,000	-	-	-	-	-	-	1,319,433
PG08872 Sales & Service Revenue Bridge	126,454	-	25,000	-	-	-	-	-	151,454
PG08920 F&A Rec-Evrensel, Cahit	696	-	-	-	-	-	-	-	696
PG08959 F&A Rec-Greiner, Miles	16,353	-	-	-	-	-	-	-	16,353
PG08961 Bridge Structures Recharge Center	43,725	-	-	-	-	-	-	-	43,725
PG09144 CPE 201	1,413	2,000	-	-	-	-	-	-	3,413
PG09147 American Society of Civil Engineers Conferences	17,868	-	-	-	-	-	-	-	17,868
PG10488 College of Engineering DEAN'S SUMMER SESSION	73,768	-	-	-	-	-	-	-	73,768
PG10533 F&A REC HADJ NACER,MUSTAFA	8,878	-	-	-	-	-	-	-	8,878
PG10792 ENGR 241	373	5,000	-	-	-	-	-	-	5,373
PG10950 F&A REC HIIBEL, SAGE R	19,611	-	-	-	-	-	-	-	19,611
PG11289 Engineering Host Account	58,678	-	-	-	-	-	-	-	58,678
PG11360 Materials Characterization NV	73,180	-	18,000	-	-	-	-	-	91,180
PG11477 F&A Rec Yoon, Ji Hwan	4,231	-	-	-	-	-	-	-	4,231
PG11482 F&A Rec Hand, Adam	13,045	-	-	-	-	-	-	-	13,045
PG11485 F&A Rec Aureli, Matteo	11,089	-	-	-	-	-	-	-	11,089
PG11728 F&A Rec Xu, Hao (EBME)	18,966	-	-	-	-	-	-	-	18,966
PG11805 Water Innovation Institute	331,646	-	-	-	-	-	-	-	331,646
PG11964 F&A Rec Hanigan, David	5,316	-	-	-	-	-	-	-	5,316
PG12042 Mechanical Engineering Summer Courses	2	-	-	-	-	-	-	-	2
PG12045 Program Development Yang, Yu	2,995	-	-	-	-	-	-	-	2,995
PG12120 F&A Rec Commuri, Sesh	3,345	-	-	-	-	-	-	-	3,345
PG12140 F&A Rec Tung, Ryan	8,488	-	-	-	-	-	-	-	8,488
PG12328 F&A Rec Cao, Lei	874	-	-	-	-	-	-	-	874
PG12517 F&A REC-PARVIN,BAHRAM A	14,402	-	-	-	-	-	-	-	14,402
PG12533 CS 135	977	17,000	-	-	-	-	-	-	17,977
PG12534 CS 202	1,110	9,000	-	-	-	-	-	-	10,110
PG12535 CS 219	3,730	5,000	-	-	-	-	-	-	8,730
PG12582 College of Engineering Marketplace	9,982	-	1,000	-	-	-	-	-	10,982
PG12637 Nuclear Certificate Program	5,189	1,800	-	-	-	-	-	-	6,989
PG17426 Engineering Spring Celebration	1,973	-	-	-	-	-	-	-	1,973
PG17437 Program Development Commuri	28,542	-	-	-	-	-	-	-	28,542
PG17445 F&A Rec UNR Cybersecurity Center	40,828	-	-	4,000	-	-	-	5,000	49,828
PG17771 Antenna Design Project	973	-	-	-	-	-	-	-	973

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG18052 F&A Rec Misra, Manoranjan	10,493	-	-	-	-	-	-	-	10,493
PG18058 F&A Rec Wang, Yan	20,458	-	-	-	-	-	-	-	20,458
PG18138 Pradeep Menezes Sales and Service	1,449	-	-	-	-	-	-	-	1,449
PG18141 Program Development - Yoon, Ji	1,342	-	-	-	-	-	-	-	1,342
PG18188 Online CEE Course Support	225	-	-	-	-	-	-	-	225
PG18230 Sales and Service-Mehdi Etezadi	966	-	-	-	-	-	-	-	966
PG18268 F&A Rec Yan, Feng	1	-	-	-	-	-	-	-	1
PG18275 College of Engineering Start-up Esmailzadeh Seylabi, Elnaz	372	-	-	-	-	-	-	-	372
PG18318 Discretion funds - Subramanian	222	-	-	-	-	-	-	-	222
PG18362 F&A Rec-Hand, Emily	7,427	-	-	-	-	-	-	-	7,427
PG18399 Cybersecurity Online MS Program	129,566	400,000	-	-	-	-	-	-	529,566
PG18501 Sales and Services - Dennett	2,883	-	-	-	-	-	-	-	2,883
PG18837 F&A Rec-McCallen, David	1	-	-	-	-	-	-	-	1
PG18838 F&A Rec-Arslan, Engin	(471)	-	-	-	-	-	-	-	(471)
PG18839 Characterization Recharge	5,018	-	1,000	-	-	-	-	-	6,018
PG18900 College - Engineer Leadership Council	1,012	-	-	-	-	-	-	50,000	51,012
PG18976 F&A Rec-Mehrtash, Mahdi	35	-	-	-	-	-	-	-	35
PG19043 F&A Rec-Menezes, Pradeep	15,081	-	-	-	-	-	-	-	15,081
PG19081 Graduate Renewable Energy Certificate	5,405	-	-	-	-	-	-	-	5,405
PG19126 Nevada Water Innovation Institute Conferences	28,641	-	-	-	-	-	-	-	28,641
PG19164 F&A Rec-Zhang, Jun	3,276	-	-	-	-	-	-	-	3,276
PG19165 F&A Rec-Nguyen, Tin	76	-	-	-	-	-	-	-	76
PG19239 Program Development-La, Hung	6	-	-	-	-	-	-	-	6
PG19311 College of Engineering Online Course Support	1,701	-	-	-	-	-	-	34,425	36,126
PG19323 F&A Rec-Thom, Jay	201	-	-	-	-	-	-	-	201
PG19324 F&A Rec-Ebrahimian, Hamed	6,852	-	-	-	-	-	-	-	6,852
PG19359 Program Development Xu, Hao (EBME)	5,683	-	-	-	-	-	-	-	5,683
PG19370 Program Development Hiibel, Sage	1,163	-	-	-	-	-	-	-	1,163
PG19470 F&A Rec-Hanna, James	13,654	-	-	-	-	-	-	-	13,654
PG19569 F&A Rec-Van Breugel, Floris	18,641	-	-	-	-	-	-	-	18,641
PG19666 F&A Rec-Mushongera, Leslie	(1,042)	-	-	(1,042)	-	-	-	-	(1,042)
PG19672 F&A Rec-Raeeszadeh-Sarmazdeh, Maryam	5,053	-	-	-	-	-	-	-	5,053
PG19791 F&A Rec-Fajri, Poria	7,499	-	-	-	-	-	-	-	7,499
PG19792 F&A Rec-Esmailzadeh-Seylabi, Elnaz	5,765	-	-	-	-	-	-	-	5,765
PG19896 F&A Rec-Cantu, David	11,622	-	-	11,622	-	-	-	-	11,622
PG19913 Program Development-Hand, Adam	325	-	-	-	-	-	-	-	325
PG20027 F&A Rec-Tavakkoli, Alireza	6,670	-	-	-	-	-	-	-	6,670
PG20028 Program Development - Misra, Manoranjan	798	-	-	-	-	-	-	-	798
PG20113 F&A Rec-Petrone, Floriana	1,899	-	-	-	-	-	-	-	1,899
PG20115 Program Development-Fajri, Poria	317	-	-	-	-	-	-	-	317
PG20188 F&A Rec-Zheng, Yufeng	(1,808)	-	-	-	-	-	-	-	(1,808)
PG20227 F&A Rec-Papachristos, Christos	-	-	-	8,484	-	-	-	-	8,484
PG20311 Civil & Environmental Engineering Summer Session	2,696	-	-	-	-	-	-	-	2,696
PG20341 F&A Rec-Jin, Yifei	2,850	-	-	-	-	-	-	-	2,850
PG20458 Summer Session- Dean College of Engineering	25,477	-	-	-	-	-	-	35,236	60,713
PG20459 Summer Session- Computer Science and Engineering	74,247	-	-	-	-	-	-	18,000	92,247
PG20460 Summer Session- Mechanical Engineering	34,551	-	-	-	-	-	-	12,000	46,551
PG20990 F&A Rec-Park, Jeongwon	5,011	-	-	-	-	-	-	-	5,011
PG20991 F&A Rec-El Zaklit, Josette	251	-	-	-	-	-	-	-	251
PG20992 F&A Rec-Carlson, Krista	19,133	-	-	-	-	-	-	-	19,133
PG21108 F&A Rec - Nair, Aditya	8,034	-	-	-	-	-	-	-	8,034
PG21502 College of Engineering Start-up - Rui (Zoey) Hu	5,410	-	-	-	-	-	-	5,500	10,910
PG21503 College of Engineering Start-up - Batyr Charyyev	11,498	-	-	-	-	-	-	6,500	17,998
PG21504 College of Engineering Start-up - Parikshit Maini	3,796	-	-	-	-	-	-	20,650	24,446
PG21764 F&A Rec - Park, Seri	5,111	-	-	-	-	-	-	-	5,111

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG22068 Program Development - J. Park	5,024	-	-	-	-	-	-	-	5,024
PG22357 College of Engineering Start-up - Pretell Ductram, Anthony Renmin	15,110	-	-	-	-	-	-	15,000	30,110
PG22358 College of Engineering Start-up - Ma, Ben	110	-	-	-	-	-	-	15,000	15,110
PG22856 Engineering Classes Support	-	-	-	-	-	15,000	-	-	15,000
Total College of Engineering	5,170,923	2,818,500	362,250	932,000	-	15,000	-	380,811	9,679,484
College of Education & Human Development									
PG00033 Learning & Resource Center Graphics Depreciation Expense Recharge	2,769	-	-	-	-	-	-	-	2,769
PG00052 F&A Rec Case, Rod	115	-	-	-	-	-	-	-	115
PG00071 F&A Rec Rock, Stephen	14,969	-	-	-	-	-	-	-	14,969
PG00080 Teaching & Professional Development	10,241	-	-	-	-	-	-	-	10,241
PG00656 F&A Rec Rovetti, Diana	1,332	-	-	-	-	-	-	-	1,332
PG00859 F&A Rec Demchak, Maryann	20,670	-	-	1,000	-	-	-	-	21,670
PG00901 Educator Preparation Summer	14,050	-	-	-	-	-	-	-	14,050
PG01029 EDEL 443/643	194	2,280	-	-	-	-	-	-	2,474
PG01161 F&A Rec Roberts, Ida	38,488	-	-	1,700	-	-	-	-	40,188
PG01963 Center for Learning & Literacy	3,594	-	(1,500)	-	-	-	-	-	2,094
PG02164 F&A Rec Mahon, Jennifer	2,922	-	-	-	-	-	-	-	2,922
PG02428 F&A Rec Nevada Center for Excellence in Disabilities	113,758	-	-	40,000	-	-	-	-	153,758
PG02584 EDEL 433/633	193	1,925	-	-	-	-	-	-	2,118
PG03543 Path to Independence	120,337	118,000	135,000	-	-	-	-	-	373,337
PG03882 F&A Rec Child & Family Research Center	40,689	-	-	-	-	-	-	-	40,689
PG03978 F&A Rec Greenwald, Ashley	64,315	-	-	10,000	-	-	-	-	74,315
PG04245 Learning & Resource Center Library	14,230	-	4,500	-	-	-	-	-	18,730
PG04270 College of Education Career Services	208	-	-	-	-	-	-	-	208
PG04421 Education Studies Summer	2,628	-	-	-	-	-	-	-	2,628
PG04502 CTL 699A, CTL 699B, ECE 493, EDEL 483, EDES 487, EDSC 483, EDSP 493, EDUC 585A, EDUC 585B, EDUC 585C	501	24,250	-	-	-	-	-	-	24,751
PG04533 F&A Rec Salido-Sanchez, Jafeth	33	-	-	700	-	-	-	-	733
PG04537 Nevada Fit Education	7,827	-	-	-	-	-	-	24,700	32,527
PG04856 F&A Rec Thornton, Billy	1,262	-	-	-	-	-	-	-	1,262
PG04863 Downing Counseling Clinic	25,034	-	64,000	-	-	-	-	-	89,034
PG05056 F&A Rec Raggio Research Center	8,213	-	-	150	-	-	-	-	8,363
PG05130 Education Target 500	-	-	-	-	-	-	-	10,000	10,000
PG05408 F&A Rec Youngs, Scott	10,900	-	-	2,000	-	-	-	-	12,900
PG05504 Dean's Future Scholars Program Education	1,398	-	-	128	-	-	-	-	1,526
PG05508 F&A Rec Taylor, Shanon	6,090	-	-	100	-	-	-	-	6,190
PG05598 F&A Rec Lee, Janice	3,483	-	-	2,200	-	-	-	-	5,683
PG06242 Community Training Funds	25,492	-	16,000	-	-	-	-	-	41,492
PG06913 EDSC 463/663	-	60	-	-	-	-	-	-	60
PG07331 Child & Family Research Center - Education	4,894	-	1,440,741	-	-	-	-	-	1,445,635
PG07348 Associate Dean Special Projects (COEHD)	79,849	-	-	-	-	-	-	-	79,849
PG07920 EDRL 461/661	149	1,500	-	-	-	-	-	-	1,649
PG08382 Program Development Youngs, Scott	1,800	-	-	-	-	-	-	-	1,800
PG08522 F&A Rec Dean Education	181,087	-	-	110,000	-	-	-	-	291,087
PG10570 F&A REC-RYST, ERIKA	9,495	-	-	2,500	-	-	-	-	11,995
PG11178 F&A REC-THORKILDSON, DIANE D	3,779	-	-	3,300	-	-	-	-	7,079
PG11576 College of Education Payroll Clearing Account	7,965	-	-	-	-	-	-	-	7,965
PG11896 College of Education Host Fund	18,527	-	-	-	-	-	-	-	18,527
PG11897 College of Education Computer Lab Sales	2,517	-	-	-	-	-	-	-	2,517
PG12152 F&A Rec O'Flaherty, Christine	3,284	-	-	1,000	-	-	-	-	4,284
PG12177 Developing Educational Partnerships in Eastern Europe	2,337	-	-	-	-	-	-	-	2,337
PG12537 Nevada Association of Positive Behavior Support	67,865	-	37,000	-	-	-	-	-	104,865
PG12614 HDFS 365 Learning Course Assistants	494	-	-	-	-	-	-	-	494

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG12646 NVTC Course Fees	-	5,500	-	-	-	-	-	-	5,500
PG18264 F&A Rec Woodliff, Tricia	1,519	-	-	-	-	-	-	-	1,519
PG18272 F&A Rec Kaci Fleetwood	7,810	-	-	6,200	-	-	-	-	14,010
PG18276 F&A Rec Elizabeth Xeng De Los Santos	931	-	-	-	-	-	-	-	931
PG18308 Start-Up Woodliff, Tricia	227	-	-	-	-	-	-	-	227
PG18509 ICT -Intensive Consultation Team	5,844	-	-	-	-	-	-	-	5,844
PG18535 Ed Studies Professional Fund	18,760	-	-	-	-	-	-	-	18,760
PG18537 Equity, Diversity, and Language Education Summer Session/Wintermester	374	-	-	-	-	-	-	-	374
PG19285 Ethan Ris NEH Fellowship	778	-	-	-	-	-	-	-	778
PG19309 Diana Rovetti Project Development	27,859	-	-	-	-	-	-	-	27,859
PG19320 College of Education Online Course Fees	213,651	-	-	213,651	-	-	-	291,312	504,963
PG19331 COEHD Research Account	933	-	-	-	-	-	-	-	933
PG19475 F&A Rec - Burnham, Melissa	8,748	-	-	-	-	-	-	-	8,748
PG19476 F&A Rec - DeFlorio, Lydia	18,096	-	-	5,000	-	-	-	-	23,096
PG19477 F&A Rec - Walsh, Bridget	3,777	-	-	-	-	-	-	-	3,777
PG19627 Fares Karam Linguistic Landscape of Resistance	3,000	-	-	-	-	-	-	-	3,000
PG19634 Ethan Ris Grant Salary Incentive	16,510	-	-	-	-	-	-	-	16,510
PG19793 F&A Rec - Wiest, Lynda	5,753	-	-	-	-	-	-	-	5,753
PG19895 F&A Rec Brown, Lauren	493	-	-	-	-	-	-	-	493
PG20356 Human Development and Counseling Online Course Fees	19,437	-	-	-	-	-	-	-	19,437
PG20357 Educator Preparation Online Course Fees	3,967	-	-	-	-	-	-	-	3,967
PG20358 Educational Studies Online Course Fees	4,361	-	-	-	-	-	-	-	4,361
PG20461 Summer Session- Dean College of Education	137,780	-	-	-	-	-	-	88,824	226,604
PG20763 F&A Jeon	570	-	-	80	-	-	-	-	650
PG20803 F&A, Rec Owen, Randall	10,980	-	-	4,500	-	-	-	-	15,480
PG20818 F&A Rec - Diamond, Lindsay	21,234	-	-	250	-	-	-	-	21,484
PG20884 Human Development Family Science & Counseling Summer	6,532	5,250	-	-	-	-	-	-	11,782
PG20914 Spencer Foundation Fellowship - Ethan Ris	22,347	-	-	-	-	-	-	-	22,347
PG21133 FNN Program Account	10,426	-	3,500	-	-	-	-	-	13,926
PG21160 F&A Rec, Wagner, Brooke	3,622	-	-	2,000	-	-	-	-	5,622
PG21412 F&A Rec - Liu, Leping	581	-	-	800	-	-	-	-	1,381
PG21413 F&A Rec - Chen, Li-Ting	928	-	-	600	-	-	-	-	1,528
PG21470 COEHD Start-Up, Li Ke	816	-	-	-	-	-	-	-	816
PG21473 COEHD Start-Up, Rose Ann Gutierrez	1,205	-	-	-	-	-	-	-	1,205
PG21474 COEHD Start-Up, Carolyn Silva	209	-	-	-	-	-	-	-	209
PG21475 COEHD Start-Up, Ian McGregor	2,048	-	-	-	-	-	-	-	2,048
PG21641 F&A Rec Collins, Mandi	337	-	-	125	-	-	-	-	462
PG21642 F&A Rec Ke, Li	2,145	-	-	450	-	-	-	-	2,595
PG21643 F&A Rec Townsend, Dianna	11,169	-	-	700	-	-	-	-	11,869
PG21694 F&A Rec - Salas-Didier, Rachel	3,141	-	-	50	-	-	-	-	3,191
PG21695 F&A Rec - Easton-Brooks, Donald	498	-	-	-	-	-	-	-	498
PG21710 F&A Rec - Mortensen, Jennifer	2,755	-	-	-	-	-	-	-	2,755
PG21735 F&A - Educational Studies Department	7,640	-	-	2,000	-	-	-	-	9,640
PG21736 F&A - Educator Preparation Department	2,736	-	-	-	-	-	-	-	2,736
PG21737 F&A - Human Development Family Science and Counseling Department	4,607	-	-	-	-	-	-	-	4,607
PG21759 F&A Rec - Gehrman-Selby, Jamie	5,151	-	-	-	-	-	-	-	5,151
PG22012 F&A Rec - Batz, Ruby	3,333	-	-	350	-	-	-	-	3,683
PG22056 F&A REC- Rutledge, Felicia	589	-	-	500	-	-	-	-	1,089
PG22133 COEHD Dean's Office Travel	8,471	-	-	-	-	-	-	-	8,471
PG22261 Alexandra Aylward Start-Up	853	-	-	-	-	-	-	-	853
PG22262 Laura Smithers Start-Up	5,000	-	-	-	-	-	-	-	5,000
PG22273 Carly Scarton Start-up	2,778	-	-	-	-	-	-	-	2,778
PG22367 Raul Fregoso Bailon Start-Up	1,690	-	-	-	-	-	-	-	1,690

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG22370 Math Camp	5,600	-	-	-	-	-	-	-	5,600
PG22389 F&A Rec Szeto, Megan	873	-	-	800	-	-	-	-	1,673
PG22564 CEP 770	198	15,000	-	-	-	-	-	-	15,198
PG22574 F&A REC - Oikonomidoy, Eleni	95	-	-	100	-	-	-	-	195
PG22630 F&A REC - Nernsgern, Nick	750	-	-	600	-	-	-	-	1,350
PG22658 F&A REC - Ross, Jennifer	52	-	-	-	-	-	-	-	52
PG22687 F&A Rec - Long, Calena	44,148	-	-	-	-	-	-	-	44,148
PG22688 F&A Rec - Gutierrez, Rose Ann	7	-	-	-	-	-	-	-	7
PG22719 F&A Rec - Ortiz, Manny	496	-	-	-	-	-	-	-	496
PG22805 F&A REC - Gallo, Jess	1,641	-	-	-	-	-	-	-	1,641
Total College of Education & Human Development	1,638,836	173,765	1,699,241	199,883	-	-	-	414,836	4,126,561
Intercollegiate Athletics									
PG00309 UNR Media Services	-	-	-	-	-	-	-	1,031,513	1,031,513
PG00892 Cheer	-	-	-	-	-	-	-	176,765	176,765
PG00908 Tennis-Women's Financial Aid	-	-	-	-	-	-	-	185,000	185,000
PG01440 Cheer Gift Account	-	11,300	-	-	-	-	-	-	11,300
PG01810 Soccer Financial Aid	-	-	-	-	-	-	-	210,000	210,000
PG01898 Basketball-Men's	-	-	-	-	-	-	-	4,609,808	4,609,808
PG02120 Track/Cross Country	-	-	-	-	-	-	-	910,216	910,216
PG02170 UNR Soccer	-	-	-	-	-	-	-	338,500	338,500
PG02493 Games Management-Facilities	-	-	-	-	-	-	-	1,216,241	1,216,241
PG02585 Ticket Administration	-	-	-	-	-	-	-	394,482	394,482
PG02933 Tennis-Men's Financial Aid	-	-	-	-	-	-	-	52,500	52,500
PG03083 Basketball-Women's Financial Aid	-	-	-	-	-	-	-	350,000	350,000
PG03442 Swimming & Diving	-	-	-	-	-	-	-	647,744	647,744
PG03796 Track/Cross-Country Financial Aid	-	-	-	-	-	-	-	300,000	300,000
PG03943 UNR Football	-	-	-	-	-	-	-	9,510,188	9,510,188
PG04738 Football Financial Aid	-	-	-	-	-	-	-	1,984,500	1,984,500
PG04823 Tennis-Women's	-	-	-	-	-	-	-	356,029	356,029
PG04897 Golf-Men's	-	-	-	-	-	-	-	371,013	371,013
PG05141 Basketball-Men's Financial Aid	-	-	-	-	-	-	-	303,500	303,500
PG05482 Golf-Women's Financial Aid	-	-	-	-	-	-	-	100,000	100,000
PG05739 UNR Sports Medicine	-	-	-	-	-	-	-	1,904,529	1,904,529
PG06466 Central Administration Athletics	-	-	-	-	-	-	-	6,472,941	6,472,941
PG06614 UNR Volleyball	-	-	-	-	-	-	-	751,401	751,401
PG06677 Marketing and Promotions	-	-	-	-	-	-	-	730,689	730,689
PG07207 Volleyball Financial Aid	-	-	-	-	-	-	-	230,000	230,000
PG07307 Skiing	-	-	-	-	-	-	-	757,513	757,513
PG07375 Basketball-Women's	-	-	-	-	-	-	-	2,154,592	2,154,592
PG07501 General Revenue Control	-	3,596,814	24,562,850	-	-	3,500,000	13,311,345	-	44,971,009
PG07693 Baseball Financial Aid	-	-	-	-	-	-	-	135,000	135,000
PG08074 Strength & Conditioning	-	-	-	-	-	-	-	909,151	909,151
PG08267 Golf-Men's Financial Aid	-	-	-	-	-	-	-	65,000	65,000
PG08293 Softball Financial Aid	-	-	-	-	-	-	-	265,000	265,000
PG08296 UNR Baseball	-	-	-	-	-	-	-	1,403,642	1,403,642
PG08308 Video Operations	-	-	-	-	-	-	-	81,375	81,375
PG08349 Tennis-Men's	-	-	-	-	-	-	-	355,714	355,714
PG08544 Exhausted Eligibility	-	-	-	-	-	-	-	3,551,369	3,551,369
PG08994 Equipment Room Operations	-	-	-	-	-	-	-	561,650	561,650
PG09123 Softball	-	-	-	-	-	-	-	436,830	436,830
PG10279 Swimming & Diving-Financial Aid	-	-	-	-	-	-	-	210,000	210,000
PG10564 MACKAY STADIUM LOAN	-	-	-	-	-	-	-	1,397,000	1,397,000
PG18321 Nevada Men's Cross Country	-	-	-	-	-	-	-	164,904	164,904
PG18330 Athletic Ticket Sales	-	-	-	-	-	-	-	498,515	498,515
PG18366 Men's Cross Country Financial Aid	-	-	-	-	-	-	-	40,000	40,000

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG18411 ICA Game Day Operations	-	-	-	-	-	-	-	2,375,625	2,375,625
PG19021 Student Athlete Healthcare	-	-	-	-	-	-	-	675,000	675,000
PG19446 ICA Development Operations	-	-	-	-	-	-	-	1,349,247	1,349,247
Total Intercollegiate Athletics	-	3,608,114	24,562,850	-	-	3,500,000	13,311,345	50,524,686	95,506,995
Office of The Provost									
PG00784 UNR Transcript Fees	109,399	85,000	-	-	-	-	-	-	194,399
PG00911 Online Learning - Self-funded	940,039	-	-	-	-	-	-	-	940,039
PG01104 International Student Admissions Fee	25,586	18,000	-	-	-	-	-	-	43,586
PG01745 Online Course Fees	298,758	2,500,000	-	-	-	-	-	-	2,798,758
PG01857 Graduation Services Fee	889	638,000	-	-	-	-	-	-	638,889
PG02148 Evaluation of Admissions Credentials	-	36,000	-	-	-	-	-	-	36,000
PG02373 International Faculty/Student Recruitment	12,632	-	-	-	-	-	-	-	12,632
PG02465 Faculty Development Resources	6,832	-	-	-	-	7,000	-	-	13,832
PG02752 International Students Fee	32,845	180,000	-	-	-	-	-	-	212,845
PG02755 Summer Operations Supplemental	15,129	-	-	-	-	-	-	30,000	45,129
PG02789 ACE 100	1,416	-	-	-	-	-	-	-	1,416
PG02966 University Testing Center Revenue Generating Services	28,332	-	-	-	-	-	66,683	-	95,015
PG03377 University Press Sales	165,572	-	384,000	-	-	-	-	-	549,572
PG03501 Professional Graduate School Career Counseling	215	-	720	-	-	-	-	-	935
PG03571 Provost Academic Support, Self-Supporting	2,809,686	-	-	-	-	-	-	-	2,809,686
PG03591 International Support	7,168	-	-	-	-	-	-	17,000	24,168
PG04353 Academic Success-Tutoring Center	70,533	253,516	-	-	-	-	-	24,309	348,358
PG04893 Provost Pearson Social Work	781,180	-	-	-	-	-	-	-	781,180
PG05284 Writing Center Printing	7,558	-	-	-	-	-	-	-	7,558
PG05317 Tutoring Center Student Wages	1,210	-	-	-	-	-	-	15,000	16,210
PG05373 Academic Success Fee Graduate	1,571	-	-	-	-	-	-	-	1,571
PG05485 National Student Clearinghouse Degree Verify	29,477	100,000	-	-	-	-	-	-	129,477
PG05568 Northern Nevada International Center	10,453	-	-	-	-	-	2,600,000	-	2,610,453
PG05684 Nevada Bound	1,766	-	-	-	-	-	628,924	550,000	1,180,690
PG06009 Writing Center Academic Success	63,587	277,819	-	-	-	-	-	15,500	356,906
PG06151 International Exchange Visitors Recharge	62,269	-	5,000	-	-	-	-	-	67,269
PG06277 Veteran's Administration Funds	23,571	-	-	-	-	-	-	-	23,571
PG06324 Math Center Equipment Sales & Rent	2,865	-	1,500	-	-	-	-	-	4,365
PG06500 Financial Aid Admin Expense	105,607	-	-	-	-	-	-	-	105,607
PG07010 Veteran's Administration Suspense	10,079	-	-	-	-	-	-	-	10,079
PG07022 Per Credit Hour Fee-Provost	8,499	458,000	-	-	-	-	-	-	466,499
PG07027 Advisement Center Operating	-	-	-	-	-	-	-	46,550	46,550
PG07274 Nevada Fit Provost	60,875	750,000	-	-	-	150,000	-	10,000	970,875
PG07637 Provost Target 500 Account	91,239	700,000	-	-	-	-	-	-	791,239
PG07972 F&A Rec Scholarly Activities	7	-	-	560,828	-	-	-	-	560,835
PG08091 F&A Rec Maureen McBride	224	-	-	-	-	-	-	-	224
PG08586 Advising Center Target 500 Account	-	-	-	-	-	-	-	10,000	10,000
PG10275 Academic Success Math Center - Provost	44,490	251,233	-	-	-	-	-	35,000	330,723
PG11279 Office of the Provost Division Host Account	2,520	-	-	-	-	-	-	33,806	36,326
PG11888 Pennington Student Achievement Center Printing	8,364	-	-	-	-	-	-	-	8,364
PG11889 University Press Host Fund	125	-	-	-	-	-	-	-	125
PG11894 Prospective Students Host Fund	10,762	38,000	-	-	-	-	25,000	-	73,762
PG19618 Online Course Support - Provost	157,076	-	-	-	-	-	-	254,822	411,898
PG19645 Scheduling - Sales	47,642	-	13,000	-	-	-	-	-	60,642
PG20191 Facilities & Administration Provost Office	2,288	-	-	13,600	-	-	-	-	15,888
PG20345 Summer Session Student Activities	1,935	-	-	-	-	-	-	-	1,935
PG20347 Summer Session Main	5,070,074	-	-	-	-	-	-	-	5,070,074
PG20348 Summer Online Learning	(101,609)	-	-	-	-	-	-	-	(101,609)
PG20408 Apple - Student Initiative	5	-	-	-	-	-	-	-	5
PG20592 Guinn Center Operating	64,882	-	-	-	-	-	570,933	-	635,815

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG20631 Athletics Academic Advising	350,662	397,025	-	-	-	-	140,000	-	887,687
PG21171 NELLI-NNIC	3,079	-	-	-	-	-	-	-	3,079
PG21282 NELLI-UWSC	22,894	-	-	-	-	-	-	-	22,894
PG21294 Provost EMBA	253,112	-	-	-	-	-	-	325,000	578,112
PG21304 UNR at Lake Tahoe Housing	-	-	1,800	-	-	-	-	-	1,800
PG21305 UNR at Lake Tahoe Dining	21,845	-	-	-	-	-	-	-	21,845
PG21307 UNR at Lake Tahoe Conferences/Events	440	-	210,000	-	-	-	-	-	210,440
PG21308 UNR at Lake Tahoe Sales and Service	6,201	-	15,000	-	-	-	-	-	21,201
PG21508 UNR at Lake Tahoe Hosting	39,627	-	-	-	-	-	-	-	39,627
PG21713 Institute for Neuroscience F&A	110,126	-	-	30,000	-	-	-	15,000	155,126
PG21716 Collegiate Academy Dual Enrollment Non-State	522,185	326,250	-	-	-	-	2,030,000	-	2,878,435
PG21756 DWPI Provost Support	(44,993)	-	-	-	-	-	25,661	-	(19,332)
PG22131 Summer Arts UNR at Lake Tahoe	31,898	-	-	-	-	-	-	9,462	41,360
PG22640 International Activities Office	78,764	-	-	-	-	-	-	-	78,764
Total Office of The Provost	12,491,462	7,008,843	631,020	604,428	-	157,000	6,087,201	1,391,449	28,371,403
College of Science									
PG00010 PHYS 181	-	7,200	-	-	-	-	-	-	7,200
PG00040 Geological Engineering Differential Tuition	3,408	34,000	-	-	-	-	-	-	37,408
PG00093 F&A Distribution Scott Tyler	6,582	-	-	-	-	-	-	-	6,582
PG00132 F&A Distribution Geography	71,917	-	-	20,000	-	-	-	-	91,917
PG00345 F&A Distribution Zeb Hogan	6,733	-	-	-	-	-	-	-	6,733
PG00367 Scanning Electron Microscope Sales and Service	4,222	-	40,000	-	-	-	-	-	44,222
PG00374 BIOL 395	-	13,400	-	-	-	-	-	-	13,400
PG00454 F&A Distribution John P Hayes	116	-	-	-	-	-	-	-	116
PG00463 Program Development Mining and Metallurgical Engineering	279	-	-	-	-	-	-	-	279
PG00504 PHYS 151	-	7,400	-	-	-	-	-	-	7,400
PG00539 F&A Rec Hayes, Linda	175	-	-	-	-	-	-	-	175
PG00544 F&A Distribution James Faulds	46,098	-	-	-	-	-	-	-	46,098
PG00669 Center for Transformative Environmental Monitoring Programs Sales and Serv	14,197	-	15,000	-	-	-	-	-	29,197
PG00723 CHEM 424	-	500	-	-	-	-	-	-	500
PG00725 Ruth Geology Field Station	25,097	-	-	-	-	-	-	-	25,097
PG00772 F&A Distribution David Leitner	18,969	-	-	-	-	-	-	-	18,969
PG00801 F&A Distribution Paula Noble	1,293	-	-	-	-	-	-	-	1,293
PG00846 Biology Start Up Jenny Ouyang	17,670	-	-	-	-	-	-	-	17,670
PG00849 F&A Distribution Lee Dyer	5,835	-	-	-	-	-	-	-	5,835
PG00869 Program Development Caplovitz, Gideon	1,444	-	-	-	-	-	-	-	1,444
PG00917 CHEM 330	126	3,200	-	-	-	-	-	-	3,326
PG00985 F&A Distribution Thomas Parchman	5,341	-	-	-	-	-	-	-	5,341
PG01022 Biology Start Up Dennis Mathew	11,347	-	-	-	-	-	-	-	11,347
PG01142 GEOG 103	-	1,020	-	-	-	-	-	-	1,020
PG01222 Nevada Seismological Laboratory Optim And Other Royalties	627	-	100	-	-	-	-	-	727
PG01298 PHYS 182	-	200	-	-	-	-	-	-	200
PG01309 F&A Distribution Wendy Calvin	4,803	-	-	-	-	-	-	-	4,803
PG01316 BIOL 472/672	-	250	-	-	-	-	-	-	250
PG01341 F&A Rec Berryhill, Marian	17,416	-	-	-	-	-	-	-	17,416
PG01383 Chemistry Sales and Service	27,891	-	-	-	-	-	-	-	27,891
PG01385 CHEM 444/644	-	245	-	-	-	-	-	-	245
PG01389 Gain Expense Account	667	-	-	-	-	-	-	-	667
PG01442 CHEM 347	-	1,400	-	-	-	-	-	-	1,400
PG01444 CHEM 202	116	1,300	-	-	-	-	-	-	1,416
PG01504 NV Bureau of Mines and Geology Publication Sales Recharge	629	-	-	-	-	-	-	-	629
PG01592 F&A Distribution Chemistry	54,376	-	-	95,000	-	-	-	-	149,376
PG01667 F&A Distribution Vldamir Pravosudov	22,843	-	-	-	-	-	-	-	22,843
PG01712 F&A Distribution Jamie Voyles-Ensor	14,666	-	-	-	-	-	-	-	14,666

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG01785 Nevada Bureau of Mines and Geology Earthquake Mitigation	1,795	-	-	-	-	-	-	-	1,795
PG02029 F&A Distribution Baker Perry	829	-	-	-	-	-	-	-	829
PG02127 GEOG 405	225	3,750	-	-	-	-	-	-	3,975
PG02166 F&A Rec Cobre Neuroscience	4,633	-	-	-	-	-	-	-	4,633
PG02192 Program Development Melanie Duckworth	1,137	-	-	-	-	-	-	-	1,137
PG02243 F&A Distribution Geological Sciences and Engineering	14,914	-	-	30,000	-	-	-	-	44,914
PG02263 F&A Distribution Stanislav Jabuka	4,435	-	-	-	-	-	-	-	4,435
PG02281 F&A Distribution George Danko	927	-	-	-	-	-	-	-	927
PG02367 Program Development Ana Panorska	97	-	-	-	-	-	-	-	97
PG02381 Physics Research Development and Support	43,912	-	1,000	-	-	-	-	-	44,912
PG02385 F&A Distribution Jonathan Weinstein	13,528	-	-	-	-	-	-	-	13,528
PG02410 F&A Distribution Andrei Derevianko	12,985	-	-	-	-	-	-	-	12,985
PG02456 Program Development John Muntean	3	-	-	-	-	-	-	-	3
PG02475 BIOL 434/634	-	1,750	-	-	-	-	-	-	1,750
PG02479 Math Colloquia	11,652	-	-	-	-	-	-	-	11,652
PG02497 F&A Distribution Alla Safronova	4,798	-	-	-	-	-	-	-	4,798
PG02501 F&A Distribution Patrick Arnott	2,379	-	-	-	-	-	-	-	2,379
PG02555 F&A Distribution Vladimir Ivanov	44,334	-	-	-	-	-	-	-	44,334
PG02558 F&A Rec Webster	271,447	-	-	-	-	-	-	-	271,447
PG02586 GEOL 737	-	500	-	-	-	-	-	-	500
PG02635 CHEM 345	859	15,900	-	-	-	-	-	-	16,759
PG02646 F&A Distribution Jill Heaton	6,787	-	-	-	-	-	-	-	6,787
PG02652 F&A Distribution Alexander Kumjian	420	-	-	-	-	-	-	-	420
PG02681 F&A Distribution Sudeep Chandra	12,380	-	-	-	-	-	-	-	12,380
PG02701 NS 479	-	330	-	-	-	-	-	-	330
PG02714 F&A Distribution Christie Rowe	698	-	-	-	-	-	-	-	698
PG02743 F&A Distribution Biology	116,694	-	-	115,000	-	-	-	-	231,694
PG02818 GEOL 471/671	-	650	-	-	-	-	-	-	650
PG02874 Community Health Alliance	17,100	-	-	-	-	-	-	-	17,100
PG02902 Geodesy Vehicle Depreciation Sales	9,759	-	-	-	-	-	-	-	9,759
PG02973 F&A Rec Caplovitz, Gideon	10,380	-	-	10,380	-	-	-	-	10,380
PG02998 F&A Distribution Aaron Covington	5,831	-	-	-	-	-	-	-	5,831
PG03023 College of Science Target 500	-	-	-	-	-	-	-	10,000	10,000
PG03029 F&A Distribution Physics	188,259	-	-	85,000	-	-	-	-	273,259
PG03043 Rural Regional Center Clinical Externship Sales & Service	423	-	-	-	-	-	-	-	423
PG03107 F&A Distribution William Hammond	1,656	-	-	-	-	-	-	-	1,656
PG03215 College of Science Dean's Discretionary	147,348	-	-	-	-	-	-	-	147,348
PG03269 Program Development Jeffrey S Thompson	2,732	-	-	-	-	-	-	-	2,732
PG03336 Scanning Electron Microscope Recharge	15,502	-	9,000	-	-	-	-	-	24,502
PG03375 F&A Distribution Victor Kantsyrev	3,262	-	-	-	-	-	-	-	3,262
PG03445 Program Development Snow, Jacqueline	23,600	-	-	-	-	-	-	-	23,600
PG03485 Ghezzi-Sales & Service	17,587	-	-	17,587	-	-	-	-	17,587
PG03489 Geodesy Vehicle Sales and Service	218	-	-	-	-	-	-	-	218
PG03523 Keck Museum Sales and Service	6,777	-	-	-	-	-	-	-	6,777
PG03658 Arnott Sales and Service	140	-	-	-	-	-	-	-	140
PG03696 Program Development Hazlett-Stevens, Holly - Close	23	-	-	-	-	-	-	-	23
PG03766 F&A Distribution Kent Ervin	8,615	-	-	-	-	-	-	-	8,615
PG03791 Planetarium Sales	350,405	-	125,000	-	45,000	-	-	-	520,405
PG03887 BIOL 192	-	20,200	-	-	-	-	-	-	20,200
PG03891 Geography Promotional Account	1,125	-	-	-	-	-	-	-	1,125
PG03958 Willow Springs - Close	(18)	-	-	-	-	-	-	-	(18)
PG03975 F&A Distribution Thomas Albright	1,940	-	-	-	-	-	-	-	1,940
PG03983 F&A Distribution Thomas Bell	8,811	-	-	-	-	-	-	-	8,811
PG04001 BIOL 322	-	980	-	-	-	-	-	-	980
PG04003 F&A Distribution Steven Wesnousky	24,469	-	-	-	-	-	-	-	24,469

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG04020 NV Bureau of Mines and Geology Vehicle Sales and Service	21,833	-	-	-	-	-	-	-	21,833
PG04056 Houmanfar Sales & Service	381	-	100	-	-	-	-	-	481
PG04139 GEOG 409	-	525	-	-	-	-	-	-	525
PG04175 MICR 300	-	5,100	-	-	-	-	-	-	5,100
PG04194 F&A Distribution Cornelis Kreemer	5,212	-	-	-	-	-	-	-	5,212
PG04213 Program Development Edward Keppelmann	3,393	-	-	-	-	-	-	-	3,393
PG04253 MICR 276	-	6,700	-	-	-	-	-	-	6,700
PG04267 Mihye Ahn Program Development	11,497	-	-	-	-	-	-	-	11,497
PG04269 GEOG 440/640	-	850	-	-	-	-	-	-	850
PG04294 Program Development Berryhill, Marian	20,030	-	-	-	-	-	-	-	20,030
PG04424 F&A Distribution Christopher Jeffrey	4,544	-	-	-	-	-	-	-	4,544
PG04431 PHYS 152	-	6,200	-	-	-	-	-	-	6,200
PG04489 F&A Distribution Paul Neill	106	-	-	-	-	-	-	-	106
PG04493 F&A Distribution Robert Sheridan	2,837	-	-	-	-	-	-	-	2,837
PG04552 F&A Distribution Ana Panorska	133	-	-	-	-	-	-	-	133
PG04567 GEOG 314	-	1,560	-	-	-	-	-	-	1,560
PG04607 F&A Distribution Seismology	73,896	-	-	50,000	-	-	-	-	123,896
PG04706 F&A Distribution Bruno Bauer	13,178	-	-	-	-	-	-	-	13,178
PG04712 F&A Distribution Jeffrey S Thompson	12,626	-	-	-	-	-	-	-	12,626
PG04720 BIOL 430/630	-	300	-	-	-	-	-	-	300
PG04728 F&A Distribution Pavel Solin	1,095	-	-	-	-	-	-	-	1,095
PG04783 BIOL 432/632	-	1,300	-	-	-	-	-	-	1,300
PG04787 L. Hayes Sales & Service	120	-	-	-	-	-	-	-	120
PG04824 BIOL 394	-	1,590	-	-	-	-	-	-	1,590
PG04878 F&A Distribution Christoffer Feldman	5,221	-	-	-	-	-	-	-	5,221
PG04883 PHYS 423	-	190	-	-	-	-	-	-	190
PG04995 F&A Distribution Seth Dee	9,617	-	-	-	-	-	-	-	9,617
PG04996 Environmental Isotope Sales and Service	7,327	-	21,000	-	-	-	-	-	28,327
PG05002 BIOL 224	-	13,140	-	-	-	-	-	-	13,140
PG05035 F&A Distribution Geoffrey Blewitt	54,118	-	-	-	-	-	-	-	54,118
PG05041 CHEM 435/635	-	600	-	-	-	-	-	-	600
PG05048 Program Development Thomas Quint	299	-	-	-	-	-	-	-	299
PG05110 Chemistry Student Recruiting	149	-	-	-	-	-	-	-	149
PG05117 BIOL 223	3,701	33,000	-	-	-	-	-	-	36,701
PG05142 CHEM 220	-	990	-	-	-	-	-	-	990
PG05256 College of Science ScienceFit	-	-	-	-	-	-	-	123,500	123,500
PG05293 CHEM 201	-	2,020	-	-	-	-	-	-	2,020
PG05309 F&A Distribution Julie Loisel	1,447	-	-	-	-	-	-	-	1,447
PG05310 F&A Rec Jiang, Fang	3,628	-	-	-	-	-	-	-	3,628
PG05323 F&A Distribution Ana Bettencourt-Dias	18,823	-	-	-	-	-	-	-	18,823
PG05395 F&A Distribution Scott Mensing	3,281	-	-	-	-	-	-	-	3,281
PG05448 GEOG 312	-	1,850	-	-	-	-	-	-	1,850
PG05564 PHYS 180	-	10,000	-	-	-	-	-	-	10,000
PG05572 F&A Rec Snow, Jacqueline	24,744	-	-	-	-	-	-	-	24,744
PG05593 CHEM 121	877	27,000	-	-	-	-	-	-	27,877
PG05616 PHYS 100	-	890	-	-	-	-	-	-	890
PG05653 Sierra Regional Center Behavior Analysis Externship Sales & Service	10,974	-	-	-	-	-	-	-	10,974
PG05738 F&A Rec Psychology	70,616	-	-	42,000	-	-	-	-	112,616
PG05750 F&A Distribution Nevada Bureau of Mines and Geology	131,103	-	-	40,000	-	-	-	-	171,103
PG05772 BIOL 251	34,107	65,000	-	-	-	-	-	-	99,107
PG05812 F&A Distribution Wesnousky, Steven G.	178	-	-	-	-	-	-	-	178
PG05891 NV Bureau of Mines and Geology Vehicle Depreciation Sales	61,796	-	-	-	-	-	-	-	61,796
PG05901 F&A Distribution Melodi Rodrigue	667	-	-	-	-	-	-	-	667
PG05926 GEOG 407	-	525	-	-	-	-	-	-	525

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG06066 F&A Distribution Craig Depolo	3,170	-	-	-	-	-	-	-	3,170
PG06137 F&A Distribution Benjamin King	4,158	-	-	-	-	-	-	-	4,158
PG06175 F&A Distribution Alexander Van Der Linden	13,334	-	-	-	-	-	-	-	13,334
PG06250 F&A Distribution Jeffrey Baguley	3,473	-	-	-	-	-	-	-	3,473
PG06379 Mapping, Modeling and Visualization Equipment Maintenance	3,510	-	-	-	-	-	-	-	3,510
PG06549 F&A Distribution Catherine Berry	2,069	-	-	-	-	-	-	-	2,069
PG06570 Program Development Craig Depolo - Mines and Geology	753	-	-	-	-	-	-	-	753
PG06626 CHEM 423	-	700	-	-	-	-	-	-	700
PG06719 F&A Distribution Mario Alpuche Aviles	8,490	-	-	-	-	-	-	-	8,490
PG06735 F&A Distribution Christopher Herald	299	-	-	-	-	-	-	-	299
PG06767 Nevada Bureau of Mines and Geology Publication and Information Sales and Service	7,787	-	45,000	-	-	-	-	-	52,787
PG06812 F&A Distribution Lora Robinson	10,332	-	-	-	-	-	-	-	10,332
PG06872 Geological Sciences and Engineering Sales and Service	65	-	380	-	-	-	-	-	445
PG06982 F&A Distribution Tomasz Kozubowski	370	-	-	-	-	-	-	-	370
PG06996 CHEM 348	101	1,200	-	-	-	-	-	-	1,301
PG07023 F&A Distribution Scott Bassett	2,497	-	-	-	-	-	-	-	2,497
PG07055 Psy 756	-	350	-	-	-	-	-	-	350
PG07082 TA Outstanding Teaching Awards	4,061	1,500	-	-	-	-	-	-	5,561
PG07095 F&A Distribution Jennifer Vican	1,581	-	-	-	-	-	-	-	1,581
PG07109 F&A Distribution Anne Leonard	8,691	-	-	-	-	-	-	-	8,691
PG07135 GEOG 210	-	1,500	-	-	-	-	-	-	1,500
PG07167 F&A Distribution Carolina Munoz-Saez	3,413	-	-	-	-	-	-	-	3,413
PG07183 F&A Distribution Scott McCoy	3,934	-	-	-	-	-	-	-	3,934
PG07197 Nevada Stable Isotope Laboratory Recharge	3,317	-	400	-	-	-	-	-	3,717
PG07263 BIOL 437	-	65	-	-	-	-	-	-	65
PG07266 Sierra Regional Center Clinic Externship Sales & Service	3,544	-	2,500	-	-	-	-	-	6,044
PG07296 Psy 404	-	840	-	-	-	-	-	-	840
PG07395 F&A Distribution Mathematics and Statistics	8,644	-	-	5,000	-	-	-	-	13,644
PG07428 F&A Distribution Angela Smilanich	13,638	-	-	-	-	-	-	-	13,638
PG07469 Micropaleontology Sales and Service	6,530	-	18,000	-	-	-	-	-	24,530
PG07627 Behavior Analysis Sales & Service	1,403	-	-	-	-	-	-	-	1,403
PG07634 AST 110	-	6,000	-	-	-	-	-	-	6,000
PG07779 F&A Distribution Vincent Catalano	3,728	-	-	-	-	-	-	-	3,728
PG07780 Program Development College Of Science	217,750	-	-	-	-	-	-	-	217,750
PG07805 F&A Distribution Roberto Mancini	194,529	-	-	-	-	-	-	-	194,529
PG07928 F&A Distribution Edward Keppelmann	588	-	-	-	-	-	-	-	588
PG07996 F&A Distribution Stephen Vanderwall	394	-	-	-	-	-	-	-	394
PG08003 Program Development Biology	246	-	-	-	-	-	-	-	246
PG08065 Program Development Thomas Bell	671	-	-	-	-	-	-	-	671
PG08096 F&A Distribution Graham Kent	46,346	-	-	-	-	-	-	-	46,346
PG08172 F&A Distribution Mining and Metallurgical Engineering	58,271	-	-	32,000	-	-	-	-	90,271
PG08203 F&A Distribution Grant Mastick	10,726	-	-	-	-	-	-	-	10,726
PG08318 Program Development Nevada Bureau Mines and Geology	3	-	500	-	-	-	-	-	503
PG08377 AST 109	-	6,200	-	-	-	-	-	-	6,200
PG08399 BIOL 446/646	-	850	-	-	-	-	-	-	850
PG08410 F&A Distribution Simon Poulson	5,115	-	-	-	-	-	-	-	5,115
PG08436 Geography Research Resources Sales and Service	593	-	-	-	-	-	-	-	593
PG08459 Mining and Metallurgical Engineering Differential Tuition	4,660	54,000	-	-	-	-	-	-	58,660
PG08503 F&A Distribution Eric Olson	2,545	-	-	-	-	-	-	-	2,545
PG08567 F&A Distribution College of Science Dean	483,826	-	-	440,000	-	-	-	-	923,826
PG08612 F&A Distribution John Muntean	7,518	-	-	-	-	-	-	-	7,518
PG08744 CHEM 455/655	-	500	-	-	-	-	-	-	500
PG08751 F&A Distribution John McCormack	461	-	-	-	-	-	-	-	461
PG08774 F&A Distribution Matthew Forister	8,663	-	-	-	-	-	-	-	8,663

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG08798 F&A Distribution Stacia Gordon	7,747	-	-	-	-	-	-	-	7,747
PG08832 Precarious Rock Cataloging	2,126	-	-	-	-	-	-	-	2,126
PG08850 F&A Distribution Thomas Kidd	44,345	-	-	-	-	-	-	-	44,345
PG08960 Program Development David Leitner	2,647	-	-	-	-	-	-	-	2,647
PG08964 Program Development O'Donohue, William	136	-	-	-	-	-	-	-	136
PG09046 Program Development Jill Heaton	987	-	-	-	-	-	-	-	987
PG09055 CHEM 122	1,317	14,000	-	-	-	-	-	-	15,317
PG09118 F&A Distribution Sean Casey	2,287	-	-	-	-	-	-	-	2,287
PG10527 F&A REC GEARY, LAINA M.	6,094	-	-	-	-	-	-	-	6,094
PG10573 F&A REC-TSCHERBUL, TIMUR	17,384	-	-	-	-	-	-	-	17,384
PG10685 F&A REC-RUPRECHT,PHILIPP P.	7,375	-	-	-	-	-	-	-	7,375
PG10775 RURAL COMMUNITY HEALTH SERVICE	8,937	-	-	8,937	-	-	-	-	8,937
PG11021 GEOLOGY FIELD CAMP	21,333	-	-	-	-	-	-	-	21,333
PG11170 DEACON SHOENBERGER, PHD	31,475	-	125,000	-	-	-	-	-	156,475
PG11347 Program Development Thomas Kidd	3,796	-	-	-	-	-	-	-	3,796
PG11349 F&A Rec Houmanfar, Ramona	2,138	-	-	-	-	-	-	-	2,138
PG11476 F&A Rec Varganov, Sergey	15,584	-	-	-	-	-	-	-	15,584
PG11577 College of Science Payroll Clearing Account	-	-	-	-	-	-	4,550,367	-	4,550,367
PG11898 College of Science Host Fund	68,909	-	-	-	-	-	-	-	68,909
PG12041 Cellular and Molecular Imaging Core Recharge	3,227	-	-	-	-	-	-	-	3,227
PG12284 Safe Embrace	73	-	-	-	-	-	-	-	73
PG12336 F&A Rec Nussear, Kenneth	19,642	-	-	-	-	-	-	-	19,642
PG12373 F&A Rec Sawada, Hiroshi	10,142	-	-	10,142	-	-	-	-	10,142
PG12392 F&A Rec Tucker, Matthew	10,943	-	-	-	-	-	-	-	10,943
PG12507 PHYSICS START UP THOMAS WHITE	2,680	-	-	-	-	-	-	-	2,680
PG12508 F&A REC-MACNEILAGE, PAUL R	1,072	-	-	-	-	-	-	-	1,072
PG12515 F&A REC-SATTARVAND, JAVAD	24,546	-	-	-	-	-	-	-	24,546
PG12516 F&A REC-KELLEY,SCOTT B.	1,749	-	-	-	-	-	-	-	1,749
PG12589 MICR 100	-	1,800	-	-	-	-	-	-	1,800
PG12688 F&A Rec Benuto, Lorraine	31,010	-	-	-	-	-	-	-	31,010
PG12694 F&A Rec Jenny Ouyang	17,958	-	-	17,958	-	-	-	-	17,958
PG12696 F&A Rec Yftah Tal-Gan	59,887	-	-	-	-	-	-	-	59,887
PG12836 Applied Geophysics GPH 492/692	-	650	-	-	-	-	-	-	650
PG17762 Physics Department Start-up Lareau	26,902	-	-	-	-	-	-	-	26,902
PG17776 F&A Rec Samuel Odoh	7,490	-	-	7,490	-	-	-	-	7,490
PG17778 F&A Rec Yinghan Chen	3,820	-	-	-	-	-	-	-	3,820
PG17817 F&A Rec Chris Rogers	1,305	-	-	-	-	-	-	-	1,305
PG17823 F&A Rec David Alvarez-Ponce	4,737	-	-	4,737	-	-	-	-	4,737
PG17849 F&A Rec Adam Csank	3,552	-	-	-	-	-	-	-	3,552
PG17858 F&A Rec Dennis Mathew	6,789	-	-	-	-	-	-	-	6,789
PG17960 Biology Faculty Development Account	3,868	-	-	-	-	-	-	-	3,868
PG17963 F&A Rec Neil Lareau	23,430	-	-	-	-	-	-	-	23,430
PG18053 F&A Rec Hitchcock Center for Chemical Ecology	43,410	-	-	12,000	-	-	-	15,000	70,410
PG18069 Chemistry Shared Instrumentation Laboratory	2,574	-	-	-	-	-	-	-	2,574
PG18088 Program Development Sean Casey	21,437	-	-	-	-	-	-	-	21,437
PG18089 F&A Rec Joshua Williams	10,073	-	-	-	-	-	-	-	10,073
PG18222 MICR 301	-	500	-	-	-	-	-	-	500
PG18243 F&A Rec Thomas White	25,299	-	-	-	-	-	-	-	25,299
PG18244 F&A Rec Behrooz Abbasi	15,830	-	-	-	-	-	-	-	15,830
PG18245 F&A Rec Christopher Barile	22,142	-	-	-	-	-	-	-	22,142
PG18294 F&A Distribution-Anne Nolin	2,025	-	-	-	-	-	-	-	2,025
PG18376 LA-ICP-MS Lab Recharge	11,263	-	-	-	-	-	-	-	11,263
PG18377 LA-ICP-MS Sales and Service	2,162	-	3,000	-	-	-	-	-	5,162
PG18383 Program Development Webster, Michael	25,000	-	-	-	-	-	-	-	25,000
PG18384 Plotkin Physics Start-up	1,658	-	-	-	-	-	-	-	1,658

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG18536 F&A Distribution Richard Plotkin	10,084	-	-	-	-	-	-	-	10,084
PG18840 F&A Distribution - Sarah Haigh	3,343	-	-	-	-	-	-	-	3,343
PG18889 Biology Start-up Michael Logan	38,317	-	-	-	-	-	-	-	38,317
PG18906 F&A E. Leger Biology	5,674	-	-	-	-	-	-	-	5,674
PG18907 F&A J. Hoy Biology	5,273	-	-	-	-	-	-	-	5,273
PG18914 F&A Distribution-Elizabeth Pringle	844	-	-	-	-	-	-	-	844
PG18933 F&A Distribution-Cindy Lancaster	10,420	-	-	-	-	-	-	-	10,420
PG18998 International Activities Grant Award	1,079	-	-	-	-	-	-	-	1,079
PG19135 Program Development Elizabeth Leger	5,646	-	-	-	-	-	-	-	5,646
PG19159 F&A Distribution-Paul Hurtado	1,690	-	-	-	-	-	-	-	1,690
PG19193 Program Development Ilia Zaliapin	703	-	-	-	-	-	-	-	703
PG19195 F&A Distribution - Julie Allen	1,409	-	-	-	-	-	-	-	1,409
PG19199 Physics Start-up Joonhee Lee	4,216	-	-	-	-	-	-	-	4,216
PG19209 F&A Distribution-Mark Lescroart	4,282	-	-	-	-	-	-	-	4,282
PG19212 College of Science Online Course Fees	25,852	-	-	-	-	-	-	181,244	207,096
PG19346 Misc Program Develop - Lewon	30,546	-	-	30,546	-	-	-	-	30,546
PG19415 F&A Distribution _ Wenrong Cao	4,543	-	-	-	-	-	-	-	4,543
PG19425 MICR 454/654	117	1,000	-	-	-	-	-	-	1,117
PG19426 College of Science Start-Up Michael Logan	1,082	-	-	-	-	-	-	-	1,082
PG19430 F&A Rec Zuza, Andrew V	10,731	-	-	10,731	-	-	-	-	10,731
PG19431 F&A REC Koehler, Richard	198	-	-	-	-	-	-	-	198
PG19556 Chemistry Start Up - N. Frank	(1)	-	-	-	-	-	-	-	(1)
PG19568 F&A Rec Jung Hwan Kim	26,244	-	-	-	-	-	-	-	26,244
PG19599 COS Start-up Matthew Lewon	7,442	-	-	-	-	-	-	-	7,442
PG19688 F&A Distribution - Yueran Yang	5,460	-	-	-	-	-	-	-	5,460
PG19690 Ozman Institute award for Keely Rodriguez	50	-	-	-	-	-	-	-	50
PG19691 F&A Distribution - Michael Logan	10,808	-	-	-	-	-	-	-	10,808
PG19739 COS Start-Up - Riddle, Misty	19,142	-	-	-	-	-	-	-	19,142
PG19752 Behavior Analysis WCSD Picollo Contract Sales & Service	272	-	190,000	-	-	-	-	-	190,272
PG19794 F&A Distribution-Diana Moss	171	-	-	-	-	-	-	-	171
PG19795 F&A Distribution - Kaitlin Keegan	6,972	-	-	-	-	-	-	-	6,972
PG19833 SPIN Customized Book for PSY 101 - Sales and Service	5,968	-	3,000	-	-	-	-	-	8,968
PG19839 F&A Distribution - Natia Frank	25,424	-	-	-	-	-	-	-	25,424
PG19840 F&A Distribution - Stephen Drake	866	-	-	-	-	-	-	-	866
PG19847 S. Gordon - COS NSF EPMA Cost Share	(1)	-	-	-	-	-	-	-	(1)
PG19848 F&A Distribution - Edward Ester	4,168	-	-	-	-	-	-	-	4,168
PG19855 Hitchcock Center Sales and Service	5,562	-	-	-	-	-	-	-	5,562
PG19928 F&A Distribution Cynthia Mastick	1,481	-	-	-	-	-	-	-	1,481
PG19935 F&A Distribution Joel Scheingross	6,209	-	-	-	-	-	-	-	6,209
PG19936 F&A Distribution William O'Donohue	1,785	-	-	-	-	-	-	-	1,785
PG19959 Program Development Contreras, Bethany	7,564	-	-	-	-	-	-	-	7,564
PG19967 Introductory Field Geology GEOL 260	-	900	-	-	-	-	-	-	900
PG20002 BIOL Start-Up - Riddle, Misty	33,925	-	-	-	-	-	-	-	33,925
PG20014 F&A Distribution - Joel Desormeau	1,935	-	-	-	-	-	-	-	1,935
PG20022 HRM Instrument Sales & Services	-	-	5,000	-	-	-	-	-	5,000
PG20079 UNR Spectrum Learning Center - Contreras, Bethany	7,732	-	7,000	-	-	-	-	-	14,732
PG20141 F&A Distribution Mariann Weierich	321	-	-	-	-	-	-	-	321
PG20142 F&A Distribution Jessie Clark	1,529	-	-	-	-	-	-	-	1,529
PG20143 F&A Distribution Mihye Ahn	263	-	-	-	-	-	-	-	263
PG20144 F&A Distribution Manoj Mohanty	6,686	-	-	-	-	-	-	-	6,686
PG20161 Jeffrey-NCAR Fee for Service	1,115	-	-	-	-	-	-	-	1,115
PG20197 Program Development-Chemistry	7,449	-	-	-	-	-	-	-	7,449
PG20222 Geography Program Development	2,287	-	-	-	-	-	-	-	2,287
PG20223 DGSE Program Development	1,660	-	-	-	-	-	-	-	1,660
PG20224 Mathematics and Statistics Program Development	4,286	-	-	-	-	-	-	-	4,286

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG20225 Psychology Program Development	4,822	-	-	-	-	-	-	-	4,822
PG20319 BIOL 300	-	1,000	-	-	-	-	-	-	1,000
PG20339 CASE Institute	14,295	-	-	-	-	-	-	-	14,295
PG20368 F&A Distribution - Jesse Krause	940	-	-	-	-	-	-	-	940
PG20407 F&A Distribution - Gabe Plank	331	-	-	-	-	-	-	-	331
PG20462 Summer Session- Dean-College of Science	67,916	-	-	-	-	-	-	292,086	360,002
PG20463 Summer Session- Biology	105,666	-	-	-	-	-	-	-	105,666
PG20464 Summer Session- Chemistry	68,718	-	-	-	-	-	-	-	68,718
PG20465 Summer Session- Geography	1,550	-	-	-	-	-	-	-	1,550
PG20466 Summer Session- Geological Sciences and Engineering	1,457	-	-	-	-	-	-	-	1,457
PG20467 Summer Session- Mathematics and Statistics	243,907	-	-	-	-	-	-	-	243,907
PG20468 Summer Session- Physics	257,732	-	-	-	-	-	-	-	257,732
PG20469 Summer Session- Psychology Department	19,667	-	-	-	-	-	-	-	19,667
PG20510 Global Studies Research Grant - Birendra Rana	1,574	-	-	-	-	-	-	-	1,574
PG20559 Yftah Tal-Gan COS Research Support	5,597	-	-	-	-	-	-	10,000	15,597
PG20730 F&A Distribution - Pengbo Chu	19,101	-	-	-	-	-	-	-	19,101
PG20731 F&A Distribution - Ehsan Vahidi	9,495	-	-	-	-	-	-	-	9,495
PG20778 F&A Distribution - Jonathan Beardsley	209	-	-	-	-	-	-	-	209
PG20946 F&A Distribution - Jing-Jing Huang	88	-	-	-	-	-	-	-	88
PG20997 F&A Distribution Tin Yau Tam	385	-	-	-	-	-	-	-	385
PG20998 F&A Distribution Joonhee Lee	3,187	-	-	-	-	-	-	-	3,187
PG21024 F&A Distribution - Matthew Lewon	564	-	-	-	-	-	-	-	564
PG21028 Psychology Startup Paul Kwon	20,327	-	-	-	-	-	-	-	20,327
PG21029 COS Startup Paul Kwon	20,174	-	-	-	-	-	-	15,000	35,174
PG21030 Alpuche/Barile - COS Cost Share for sXPS-u	25	-	-	-	-	-	-	-	25
PG21071 F&A Distribution - Deena Schmidt	2,682	-	-	-	-	-	-	-	2,682
PG21127 Online Academy for Behavioral Analysis	223,618	925,000	-	-	-	-	-	-	1,148,618
PG21131 F&A Distribution Aleksey Telyakovskiy	71	-	-	-	-	-	-	-	71
PG21280 SEIS Startup - Daniel Trugman	32,669	-	-	-	-	-	-	-	32,669
PG21281 COS Startup - Daniel Trugman	45,000	-	-	-	-	-	-	22,500	67,500
PG21355 F&A Distribution - Melanie Duckworth	370	-	-	-	-	-	-	-	370
PG21370 Biology Vehicle Maintenance Fund	2,535	-	-	-	-	-	-	-	2,535
PG21411 F&A Distribution - Ying Yang	5,617	-	-	-	-	-	-	-	5,617
PG21447 F&A Distribution - Daniel Trugman	10,682	-	-	-	-	-	-	-	10,682
PG21453 MATH Startup - R. Welder	192	-	-	-	-	-	-	-	192
PG21493 F&A Distribution Rachel Micander	2,911	-	-	-	-	-	-	-	2,911
PG21529 Water Center Sales and Service	-	-	2,000	-	-	-	-	-	2,000
PG21682 F&A Distribution William Junkin	996	-	-	-	-	-	-	-	996
PG21697 F&A Distribution Casey Philbin	73	-	-	-	-	-	-	-	73
PG21723 F&A Distribution - Seth Saltiel	1,665	-	-	-	-	-	-	-	1,665
PG21796 UNR Museum of Natural History	15,036	500	10,000	-	-	-	-	-	25,536
PG21905 F&A Distribution - Eliza Grames	1	-	-	-	-	-	-	-	1
PG21906 BIOL 396	-	1,450	-	-	-	-	-	-	1,450
PG21923 College of Science Startup - Davide, Baldan	4,224	-	-	-	-	-	-	18,000	22,224
PG21924 Biology Startup - Davide, Baldan	18,000	-	-	-	-	-	-	-	18,000
PG21989 Physics Start-up, Ali Moradmand	3,123	-	-	-	-	-	-	-	3,123
PG21993 Tscherbul - Academic Support and R&D	79,000	-	-	-	-	-	-	39,500	118,500
PG21994 White - Academic Support and R&D	10,500	-	-	-	-	-	-	4,500	15,000
PG21998 F&A Rec Cartography	1,963	-	-	2,000	-	-	-	-	3,963
PG22000 F&A Distribution - William Savran	8,517	-	-	-	-	-	-	-	8,517
PG22058 College of Science Start-up Brian Rolczynski	9,283	-	-	-	-	-	-	30,000	39,283
PG22059 College of Science Start-up Mark Nesbit	48,750	-	-	-	-	-	-	24,375	73,125
PG22065 Chemistry Start up - Mark Nesbit	48,750	-	-	-	-	-	-	-	48,750
PG22075 F&A Distribution Great Basin Center for Geothermal Energy	7,184	-	-	7,000	-	-	-	-	14,184
PG22091 F&A Distribution Elijah Mlawsky	1,177	-	-	-	-	-	-	-	1,177

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	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG22126 F&A Distribution - Kyren Bogolub	6,841	-	-	-	-	-	-	-	6,841
PG22132 F&A Rec Kwon, Paul	173	-	-	-	-	-	-	-	173
PG22201 Psychological Service Center Sales	4,171	-	1,200	-	-	-	-	-	5,371
PG22202 Willow Springs	14,588	-	15,000	-	-	-	-	-	29,588
PG22203 COS Start-up Simon Jowitt	12,397	-	-	12,397	-	-	-	15,000	27,397
PG22204 NBMG Start-up Simon Jowitt	15,000	-	-	-	-	-	-	-	15,000
PG22305 F&A Distribution - Megan Beckam	537	-	-	-	-	-	-	-	537
PG22307 COS Start-up David Bridgett	28,342	-	-	-	-	-	-	31,000	59,342
PG22308 Psychology Start-up David Bridgett	31,000	-	-	31,000	-	-	-	-	31,000
PG22348 Neuroimaging Core	375	-	-	-	-	-	-	-	375
PG22369 Chemistry Start-up Natalie Fetto	3,059	-	-	-	-	-	-	-	3,059
PG22379 Psychology Start-up Anna Petursdottir	12,500	-	-	12,500	-	-	-	-	12,500
PG22380 COS Start-up Anna Petursdottir	9,650	-	-	-	-	-	-	12,500	22,150
PG22391 Collegiate Academy Enrollment - Geography	4	-	-	-	-	-	-	-	4
PG22393 Collegiate Academy Enrollment - Chemistry	27	-	-	-	-	-	-	-	27
PG22396 Collegiate Academy Enrollment - Psychology	3,159	-	-	-	-	-	-	-	3,159
PG22397 Collegiate Academy Enrollment - Math	3,345	-	-	-	-	-	-	-	3,345
PG22398 COS Start-up Julie Minguez	8,100	-	-	-	-	-	-	8,100	16,200
PG22399 Geography Start-up Julie Minguez	3,795	-	-	-	-	-	-	-	3,795
PG22453 F&A Distribution Yafis Barlas	1,820	-	-	1,820	-	-	-	-	1,820
PG22495 COS Start-up Jonathan Schulz	8,000	-	-	-	-	-	-	8,000	16,000
PG22496 Psychology Department Start-up Jonathan Schulz	8,000	-	-	-	-	-	-	-	8,000
PG22524 Physics Department Start-up Kelly O'Neil	1,649	-	-	-	-	-	-	-	1,649
PG22554 F&A Rec Simon Jowitt	221	-	-	-	-	-	-	-	221
PG22558 F&A Distribution Simon Pieraut	2,206	-	-	-	-	-	-	-	2,206
PG22575 F&A Distribution - Nicholas Borotto	2,053	-	-	-	-	-	-	-	2,053
PG22663 BIOL 323	-	400	-	-	-	-	-	-	400
PG22664 BIOL 324	-	1,519	-	-	-	-	-	-	1,519
PG22665 GEOL 101	-	600	-	-	-	-	-	-	600
PG22691 COS Start-up Xiyue Zhang	22,144	-	-	-	-	-	-	25,000	47,144
PG22692 Physics Start-up Xiyue Zhang	8,532	-	-	8,532	-	-	-	-	8,532
PG22696 SCCS Conference - Close	-	60,000	-	-	-	-	-	-	60,000
PG22711 Christopher Jeffrey COS Research Support	12,375	-	-	-	-	-	-	12,375	24,750
PG22726 COS Start-up Richard Kraus	12,950	-	-	-	-	-	-	33,750	46,700
PG22727 Physics Start-up Richard Kraus	29,123	-	-	29,123	-	-	-	-	29,123
PG22740 COS Start-up Nicole Lautze Maresca	-	-	-	-	-	-	-	20,000	20,000
PG22774 COS Start-up James Kirkpatrick	-	-	-	-	-	-	-	116,600	116,600
PG22777 COS Start-up Christen Rowe	-	-	-	-	-	-	-	27,412	27,412
PG22832 F&A Distribution Christopher Kratt	468	-	-	-	-	-	-	-	468
PG22984 COS Marketplace	2,000	-	-	-	-	-	-	-	2,000
Total College of Science	6,366,101	1,376,529	639,180	975,000	45,000	-	4,550,367	1,095,442	15,047,619
Extended Studies									
PG00294 Lean Six Sigma Program	-	45,500	-	-	-	-	-	-	45,500
PG00339 Elected Officials	-	19,175	-	-	-	-	-	-	19,175
PG00764 Non-Student Fee Account	57,201	1,600	-	-	-	-	-	-	58,801
PG00808 Fall Self-paced Online Programs	-	9,000	-	-	-	-	-	-	9,000
PG00848 Fall Gaming Mgmt Residential Series	-	42,471	-	-	-	-	-	-	42,471
PG00906 Extended Studies Administration Instructional Support	14,453	-	-	-	-	-	-	42,000	56,453
PG01737 Graphic And Web Design	-	6,889	-	-	-	-	-	-	6,889
PG01750 Academic Programs	8,617	6,530	-	-	-	-	-	-	15,147
PG01791 Unapplied Credits/Age Receivable	6,343	-	-	-	-	-	-	-	6,343
PG01872 Extended Studies Human Resources	-	11,500	-	-	-	-	-	-	11,500
PG02062 Supervisory Management Cy 16	-	54,384	-	-	-	-	-	-	54,384
PG02346 Extended Studies Office Supplies Purchases	13,796	-	-	-	-	-	-	-	13,796
PG02502 Public Management Programs	-	15,000	-	-	-	-	-	-	15,000

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG02530 Fall Leadership Development	-	10,000	-	-	-	-	-	-	10,000
PG02725 Extended Studies Computer Acquisitions	36,561	-	-	-	-	-	-	50,000	86,561
PG02757 Paralegal-Reno	-	57,750	-	-	-	-	-	-	57,750
PG02795 Extended Studies Programs Development	249,870	-	-	-	-	-	-	-	249,870
PG03171 Gaming Contract (Oct-March)	-	55,107	-	-	-	-	-	-	55,107
PG03784 Academic Credit Options certificate	-	2,750	-	-	-	-	-	-	2,750
PG04528 Extended Studies Off Campus Academic Credit	59,676	72,000	-	-	-	-	-	-	131,676
PG04581 Kids Break Camps	-	20,000	-	-	-	-	-	-	20,000
PG04700 Davidson Institute	-	77,000	-	-	-	-	-	-	77,000
PG05162 Gaming Executive Program marketing	39,768	-	-	-	-	-	-	13,983	53,751
PG05173 Extended Studies Institutional Advertising	40,281	-	-	-	-	-	-	40,975	81,256
PG05402 Professional Development Electives Programs	-	35,000	-	-	-	-	-	-	35,000
PG05679 Gaming Executive Program	-	442,128	-	-	-	-	-	-	442,128
PG06229 Fall Conferences	-	16,000	-	-	-	-	-	-	16,000
PG06465 Professional Development programs purchases	48,284	-	-	-	-	-	-	1,115	49,399
PG07044 Symphonic Choir Reserves	2,668	-	-	-	-	-	-	-	2,668
PG07116 Public Sector Training	-	191,000	-	-	-	-	-	-	191,000
PG07380 Extended Studies Staff Training	14,688	-	-	-	-	-	-	-	14,688
PG07419 Gaming Road (Oct-Mar)	-	27,000	-	-	-	-	-	-	27,000
PG07767 Extended Studies Salaries	355,009	-	-	-	-	-	-	1,000,000	1,355,009
PG07804 Academic Travel Deposit	6,727	50,000	(50,000)	-	-	-	-	-	6,727
PG07850 FTE ACO Programs	-	-	-	-	-	-	-	10,980	10,980
PG08102 Extended Studies Transfers	384,312	-	-	-	-	-	-	618,256	1,002,568
PG08551 Extended Studies Host Fund	1,998	-	-	-	-	-	-	-	1,998
PG09084 Paramedical Program	-	101,575	-	-	-	-	(84,170)	-	17,405
PG10612 KIDS UNIVERSITY	107,744	-	-	-	-	-	-	-	107,744
PG10613 Summer ACO Program Academic Credit	-	-	-	-	-	-	-	-	-
PG10618 Summer Professional Development Electives	20,952	-	-	-	-	-	-	-	20,952
PG10619 SUMMER MEDIATION & CONFLICT RESOLUTION	16,295	-	-	-	-	-	-	-	16,295
PG10620 Lean Six Sigma Summer Program	55,183	-	-	-	-	-	-	-	55,183
PG10622 SUMMER GAMING MANAGEMENT RES SERIES	72,518	-	-	-	-	-	-	-	72,518
PG10695 LEADERSHIP DEVELOPMENT PROGRAM	409	-	-	-	-	-	-	-	409
PG10697 Summer Human Resources Program	13,728	-	-	-	-	-	-	-	13,728
PG10698 Summer Supervisory Management	14,203	-	-	-	-	-	-	-	14,203
PG10700 GRAPHIC AND WEB DESIGN PROGRAM	2,856	-	-	-	-	-	-	-	2,856
PG10701 SUMMER PARALEGAL PROGRAM	18,500	-	-	-	-	-	-	-	18,500
PG10735 SUMMER PUBLIC SECTOR TRAINING	12,783	-	-	-	-	-	-	-	12,783
PG10737 ACADEMIC TRAVEL PROGRAMS	2,450	-	-	-	-	-	-	-	2,450
PG10974 SUMMER COLLEGE OF BUSINESS ADMINISTRATION PROGRAMS	48,704	-	-	-	-	-	-	-	48,704
PG17582 F&A Rec Extended Studies	8,758	-	-	200	-	-	-	-	8,958
PG18259 ACO Wintermester Travel Programs	-	30,000	-	-	-	-	-	-	30,000
PG19710 Fall Mediation & Conflict Resolution	-	10,000	-	-	-	-	-	-	10,000
PG19979 Summer Self-paced online programs	65,852	-	-	-	-	-	-	-	65,852
PG21606 UNR Lake Tahoe Arts programs	-	11,970	-	-	-	-	-	-	11,970
PG21607 Summer UNR Lake Tahoe Arts programs	89,020	-	-	-	-	-	-	-	89,020
Total Extended Studies	1,924,352	1,421,329	(50,000)	200	-	-	(84,170)	1,777,309	4,989,020
Orvis School of Nursing									
PG01303 Nurs 318	-	38,400	-	-	-	-	-	-	38,400
PG02344 Summer Session-Operating Nursing	10,304	-	-	-	-	-	-	-	10,304
PG02611 Nurs 346	4,240	7,680	-	-	-	-	-	-	11,920
PG05038 Nurs 750R	-	4,200	-	-	-	-	-	-	4,200
PG07414 Orvis School of Nursing Differential Fees Income	116,275	2,500,878	-	-	-	-	-	-	2,617,153
PG07429 Nurs 434	305	720	-	-	-	-	-	-	1,025
PG08766 Nurs 301Lr	-	1,920	-	-	-	-	-	-	1,920

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG09136 Portfolio Fees	250	3,000	-	-	-	-	-	-	3,250
PG10750 ORVIS NURSING DEAN'S ACCOUNT	5,466	-	-	-	-	-	-	-	5,466
PG11584 Orvis School of Nursing Payroll Clearing Account	(407,115)	-	-	-	-	-	407,115	-	-
PG17594 F&A Rec School of Nursing	42,055	-	-	-	-	-	-	4,000	46,055
PG19333 OSN Online Special Course Fees	-	-	-	-	-	-	-	164,353	164,353
PG19453 NURS 471 - Nursing Care of Women, Children & Families: Practicum	1	-	-	-	-	-	-	-	1
PG19940 NURS 454 - Lab	(50)	7,200	-	-	-	-	-	-	7,150
PG20226 OSN General Conferences	2,701	-	2,400	-	-	-	-	-	5,101
PG20314 Orvis Nursing Dean's Summer Session Incentive	6,000	-	-	-	-	-	-	-	6,000
PG20470 Summer Session- Orvis School of Nursing	60,530	-	-	-	-	-	-	56,534	117,064
PG21640 NURS 703	200	400	-	-	-	-	-	-	600
Total Orvis School of Nursing	(158,838)	2,564,398	2,400	-	-	-	407,115	224,886	3,039,961
School of Public Health									
PG00258 F&A Rec Elizabeth Christiansen	32,626	-	-	6,000	-	-	-	-	38,626
PG00902 F&A Rec Minggen Lu	3,505	-	-	2,500	-	-	-	-	6,005
PG00922 Center For Partnership Evaluation	219,165	-	-	-	-	-	-	-	219,165
PG01207 Center for Application of Substance Abuse Technologies (CASAT) Educational	270,156	-	-	-	-	-	3,000	-	273,156
PG01934 F&A Rec Paul Devereux	74	-	-	-	-	-	-	-	74
PG02042 Health Human Services Target 500	772	-	-	-	-	-	-	10,000	10,772
PG02099 Program Development Elizabeth Christiansen	22,812	-	-	-	-	-	-	-	22,812
PG02136 Program Development Nancy Roget	68,548	-	-	-	-	-	-	-	68,548
PG02203 Center for Application of Substance Abuse Technologies (CASAT) Trainings	994,874	-	250,100	-	-	-	-	-	1,244,974
PG02268 F&A Rec Lyndsey Darrow	41,667	-	-	6,500	-	-	-	-	48,167
PG02516 F&A Rec Roy F Oman	25	-	-	-	-	-	-	-	25
PG02748 F&A Rec Muge Akpinar-Elci	137	-	-	-	-	-	-	-	137
PG02832 F&A Rec Chair School of Public Health	120	-	-	-	-	-	-	-	120
PG02988 Program Development Wei Yang	30,281	-	-	-	-	-	-	-	30,281
PG03168 Exercise Physiology Testing	139	-	-	-	-	-	-	-	139
PG03735 F&A Rec Julie Smith Gagen	25	-	-	-	-	-	-	-	25
PG03744 Program Development Public Health	148,336	-	-	-	-	-	-	-	148,336
PG06178 F&A Rec Wei Yang	66,366	-	-	7,000	-	-	-	-	73,366
PG06498 Payroll Clearing	-	-	-	-	-	-	-	-	-
PG07072 F&A Rec Karla Wagner	44,801	-	-	7,500	-	-	-	-	52,301
PG07332 F&A Rec Chair Center for Application of Substance Abuse Technologies (CASAT)	1,403,806	-	500	220,000	-	-	500	-	1,624,806
PG07475 Nevada Fit School of Public Health	1,944	-	-	-	-	-	-	109,250	111,194
PG07525 F&A Rec Kristen Clements-Nolle	20,975	-	-	3,500	-	-	-	-	24,475
PG07857 F&A Rec Veronica Dahir	6,841	-	-	6,159	-	-	-	-	13,000
PG08548 Start Up-Division Health Sciences Lyndsey Darrow	7,358	-	-	-	-	-	-	-	7,358
PG08865 F&A Rec Matthew Strickland	30,496	-	-	5,000	-	-	-	-	35,496
PG11268 ONLINE MPH PROGRAM	(201,730)	-	-	-	-	-	177,635	775,000	750,905
PG11397 Masters of Public Health Online Tuition		1,475,000	-	-	-	-	-	-	1,661,828
PG11508 F&A Rec Carson, Jennifer	52,204	-	-	7,000	-	-	-	-	59,204
PG11585 School of Public Health Payroll Clearing Account	-	-	-	-	-	-	92,012	-	92,012
PG12153 F&A Rec Ewing-Taylor, Jacque (CASAT)	621	-	-	-	-	-	-	-	621
PG12329 School of Public Health Host Account	12,780	-	-	-	-	-	-	10,000	22,780
PG12442 F&A Rec Garn, Joshua	1,442	-	-	-	-	-	-	-	1,442
PG12456 F&A Rec Pearson, Jennifer	2,582	-	-	5,000	-	-	-	-	7,582
PG12585 Karla Wagner Sales & Services	13,983	-	-	-	-	-	-	-	13,983
PG12607 Jennifer Carson Sales and Services	3,613	-	5,000	-	-	-	-	-	8,613
PG12852 Survey Lab Recharge Dahir	5	-	-	-	-	-	-	-	5
PG17900 F&A Rec Sung-Yeon Park	3,656	-	-	3,000	-	-	-	-	6,656

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG17921 Dean's F&A Spending	412,710	-	-	240,000	-	-	-	84,825	737,535
PG18256 F&A Rec Sarah Friedman	4,860	-	-	1,000	-	-	-	-	5,860
PG18271 Neuromechanics Laboratory Sales and Services	6,283	-	98,000	-	-	-	-	-	104,283
PG18311 F&A Rec Dermid, Gerold	154,016	-	-	50,000	-	-	-	-	204,016
PG18365 F&A REC Kelly Morning	6,215	-	-	500	-	-	-	-	6,715
PG18910 SPH Startup Weber	18,315	-	-	-	-	-	-	-	18,315
PG18999 Neuromechanics Lab Recharge	788	-	-	-	-	-	-	-	788
PG19001 F&A Rec Nicholas Murray	127	-	-	200	-	-	-	-	327
PG19057 Student Athletic Training Partnership	200	-	-	-	-	-	-	-	200
PG19058 F&A Rec Ann Weber	3,423	-	-	500	-	-	-	-	3,923
PG19137 F&A Rec Li Li	8,420	-	-	5,000	-	-	-	-	13,420
PG19217 F&A Rec So Young Ryu	1,344	-	-	2,500	-	-	-	-	3,844
PG19276 F&A Rec Dingsheng Li	4,069	-	-	1,000	-	-	-	-	5,069
PG19316 SPH ONLINE FEE	657	-	-	-	-	-	-	320,627	321,284
PG19405 SPH Differential Fees	66,737	715,000	-	-	-	-	-	-	781,737
PG19407 F&A Rec Michelle Granner	1,160	-	-	500	-	-	-	-	1,660
PG19733 F&A Rec You Fu	3,510	-	-	-	-	-	-	-	3,510
PG20325 CC0549 Summer School Incentives SPH	88,418	-	-	-	-	-	-	47,335	135,753
PG20355 DARR Retained Funding	23,745	-	-	-	-	-	-	-	23,745
PG20405 Wagner Ozman Inst FY2022 Grant	1,033	-	-	-	-	-	-	-	1,033
PG20471 Summer Session- Center for the Application of Substance Abuse Technologies	20,500	-	-	-	-	-	-	-	20,500
PG20879 Trudy Larson MD Institute for Health Impact and Equity Sales and Service	540,553	-	200,000	-	-	-	-	-	740,553
PG20880 F&A Rec Trudy Larson MD Institute for Health Impact and Equity	9,174	-	-	-	-	-	-	-	9,174
PG20995 CC2432 DEPARTMENT F&A ACCOUNT	46,359	-	-	40,000	-	-	-	-	86,359
PG21033 A. Weber Sales and Service	11,534	-	-	-	-	-	-	-	11,534
PG21193 Chair F&A - Epidemiology, Biostatistics, and Environmental Health	14,279	-	-	30,000	-	-	-	-	44,279
PG21194 Chair F&A - Health Behavior, Policy, and Administration Sciences	8,437	-	-	18,000	-	-	-	-	26,437
PG21195 Chair F&A - Kinesiology	1,839	-	-	600	-	-	-	-	2,439
PG21471 SPH Startup - Jinsong Chen	5,006	-	-	-	-	-	-	10,000	15,006
PG21472 SPH Startup - Barrett Welch	21,517	-	-	-	-	-	-	19,000	40,517
PG21510 SPH Startup - Stephanie Koning	1,845	-	-	-	-	-	-	7,000	8,845
PG21754 F&A Rec Jinsong Chen	306	-	-	-	-	-	-	-	306
PG21783 F&A Rec Jim Bellamy	40	-	-	-	-	-	-	-	40
PG21871 Summer Session - Epidemiology, Biostatistics, and Environmental Health	2,051	-	-	-	-	-	-	-	2,051
PG21872 Summer Session - Health Behavior, Policy, and Administration Sciences	10,405	-	-	-	-	-	-	-	10,405
PG21873 Summer Session - Kinesiology	3,815	-	-	-	-	-	-	-	3,815
PG22035 F&A Rec Center for Program Evaluation	5,026	-	-	6,000	-	-	-	-	11,026
PG22036 F&A Rec Center for Health Statistics and Informatics	5,760	-	-	7,500	-	-	-	-	13,260
PG22037 F&A Rec Center for Research Design and Analysis	751	-	-	4,000	-	-	-	-	4,751
PG22055 SPH Startup - Yoon-Bea Jun	-	-	-	-	-	-	-	8,500	8,500
PG22405 SPH Startup - Haosen Sun	1,709	-	-	-	-	-	-	4,167	5,876
PG22406 F&A Rec Haosen Sun	416	-	-	-	-	-	-	-	416
PG22765 F&A Rec Dementia Engagement, Education and Research (DEER) Program	5,258	-	-	7,000	-	-	-	-	12,258
Total School of Public Health	5,014,443	2,190,000	553,600	693,459	-	-	273,147	1,405,703	10,130,352
School of Social Work									
PG00459 SW 620	601	-	-	-	-	-	-	-	601
PG00677 Continuing Education Courses	9,155	-	-	-	-	-	-	-	9,155
PG01518 F&A Rec Jennifer Massie	86,068	-	-	-	-	-	-	-	86,068

2024-2025 BUDGETED SELF-SUPPORTING REVENUES

	Projected Prior Year Ending Balance	Student Fees	Sales & Service	Facilities & Admin Recovery	Investment Income	Gifts	Other	Transfers In	Total Budget
PG03447 Program Development Social Work	41,105	-	-	-	-	-	-	-	41,105
PG03910 F&A Rec Chair-Social Work	14,275	-	-	-	-	-	-	-	14,275
PG04354 Faculty and Student Development	2,288	-	-	-	-	-	-	-	2,288
PG04900 Online Course Fee SW 311	11,429	-	-	-	-	-	-	-	11,429
PG05624 Program Development Nevada Training Partnership	45,917	-	-	-	-	-	-	-	45,917
PG06156 Summer Session Operating Social Work	44,593	-	-	-	-	-	-	-	44,593
PG06240 SW 424	1,420	-	-	-	-	-	-	-	1,420
PG07211 SW 624	4,710	-	-	-	-	-	-	-	4,710
PG07985 Pearson Online Learning Service	837,462	-	-	-	-	-	-	-	837,462
PG10524 PEARSON ONLINE STUDENT FEES	1,583,866	3,675,557	-	-	-	-	-	-	5,259,423
PG11961 Social Work Start-up Pearson	10,145	-	-	-	-	-	-	-	10,145
PG11962 Social Work Start-up Pearson 2	4,615	-	-	-	-	-	-	-	4,615
PG12057 F&A Rec McClendon, Jennifer	78	-	-	-	-	-	-	-	78
PG12196 Social Work Host Account	4,769	-	-	-	-	-	-	-	4,769
PG17592 F&A Rec School of Social Work	261,944	-	-	32,500	-	-	-	-	294,444
PG19194 SW Pearson Portion	1,134,572	-	2,500	-	-	-	-	8,550	1,145,622
PG19435 SW Online Course Fees	100,793	-	-	-	-	-	-	260,712	361,505
PG20472 Summer Session- Social Work	13,452	-	-	-	-	-	-	-	13,452
PG21487 F&A Rec Aleksa Owen	715	-	-	789	-	-	-	-	1,504
PG21538 School of Social Work Target 500	468	-	-	-	-	-	-	10,000	10,468
PG21599 Dr. Amir Talaei-Khoei Research	122	-	-	-	-	-	-	-	122
Total School of Social Work	4,214,562	3,675,557	2,500	33,289	-	-	-	279,262	8,205,170
Honors College									
PG04938 Honor's Program Target 500 Account	4,399	-	-	-	-	-	-	10,000	14,399
PG05825 Golden Key Honour Society	2,057	-	-	-	-	-	-	-	2,057
PG19686 Honors College Hosting Account	1,345	-	-	-	-	-	-	-	1,345
PG21715 Honors Program Operating Self Supporting	80,066	-	-	-	-	-	-	130,807	210,873
Total Honors College	87,867	-	-	-	-	-	-	140,807	228,674
Total Revenue	146,660,445	80,047,573	140,767,179	27,121,627	3,653,800	3,772,220	83,505,149	109,737,411	595,265,404



SELF-SUPPORTING EXPENSES

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
VP University Advancement												
PG01679 VP Development Support	5.23	485,503	2.00	117,727	-	-	202,079	-	-	-	-	805,309
PG02904 Campus Host Fund	-	-	-	-	-	-	-	55,975	2,000	-	-	57,975
PG06150 Pack Parties	-	-	-	-	-	-	-	-	-	-	-	-
PG11890 VP Development Host Fund	-	-	-	-	-	-	-	16,250	10,550	-	-	26,800
PG17589 F&A Rec VP Development and Alumni Rel	-	-	-	-	-	-	-	-	-	-	850,000	850,000
Total VP University Advancement	5.23	485,503	2.00	117,727	-	-	-	72,225	12,550	-	850,000	1,740,084
Financial Aid and Scholarships												
PG05546 Graduate Student Access Fees	-	-	-	-	-	-	-	1,050,000	-	-	-	1,050,000
PG07147 Undergraduate Student Access Fees	-	-	-	-	-	-	-	14,600,000	-	-	-	14,600,000
PG18299 Access Non-Need / Undergraduate	-	-	-	-	-	-	-	3,800,000	-	-	-	3,800,000
PG18300 Access Non-Need / Graduate	-	-	-	-	-	-	-	1,100,000	-	-	-	1,100,000
PG18301 National Merit Support	-	-	-	-	-	-	-	560,000	-	-	-	560,000
PG18302 Presidential Self Support	-	-	-	-	-	-	-	390,000	-	-	-	390,000
PG19330 Perkins Funds	-	-	-	-	-	-	-	78,000	-	-	-	78,000
PG20033 Engineering Differential Fee - Financial Aid	-	-	-	-	-	-	-	440,000	-	-	-	440,000
PG20034 Nursing Differential Fee - Financial Aid	-	-	-	-	-	-	-	340,000	-	-	-	340,000
PG20035 Business Differential Fee - Financial Aid	-	-	-	-	-	-	-	85,000	-	-	-	85,000
PG20036 Science Differential Fee - Financial Aid	-	-	-	-	-	-	-	18,000	-	-	-	18,000
PG20037 CHS Differential Fee - Financial Aid	-	-	-	-	-	-	-	150,000	-	-	-	150,000
PG20211 UNR Institutional Access Non-Need Work-Study	-	-	-	-	-	200,000	5,000	-	-	-	-	205,000
Total Financial Aid and Scholarships	-	-	-	-	-	200,000	-	22,611,000	-	-	-	22,816,000
College of Business												
PG00218 Eadington Development Account	-	-	-	-	-	-	-	55,606	10,000	-	-	65,606
PG00394 Rafik Beekun	-	-	-	-	-	-	-	2,700	202	-	-	2,902
PG00573 Business Services Group Rev	-	-	-	-	-	-	-	12,500	-	-	-	12,500
PG00595 Burnham Faculty Development	-	-	-	-	-	-	-	502	1,057	-	-	1,559
PG00668 Namkoong Development	-	-	-	-	-	-	-	2,000	1,982	-	-	3,982
PG00965 F&A Rec Taylor, Michael	-	-	-	-	-	-	-	15,144	2,000	-	-	17,144
PG01040 College of Business Instructional Computer Lab	0.30	26,903	-	-	18,500	65,000	14,920	201,866	-	-	-	327,189
PG01288 Finance Summer Operating	-	-	-	-	-	-	-	12,947	5,000	-	9,000	26,947
PG01347 Bhargava Faculty Development	-	-	-	-	-	-	-	3,800	1,500	-	-	5,300
PG01454 F&A Rec Chair NV Small Business Development	-	-	-	-	-	-	-	35,000	-	-	-	35,000
PG01522 Program Development Accounting	-	-	-	-	-	-	-	25	-	-	-	25
PG01527 Program Development Sundali	-	-	-	-	-	-	-	3,058	1,350	-	-	4,408
PG01552 Development for Pingle, Mark	-	-	-	-	-	-	-	2,500	1,000	-	-	3,500
PG01882 Zeng Development Account	-	-	-	-	-	-	-	1,550	168	-	-	1,718
PG02077 F&A Rec Mukhopadhyay, Sankar	-	-	-	-	-	-	-	856	-	-	-	856
PG02332 Croasdell Development	-	-	-	-	-	-	-	864	1,000	-	-	1,864
PG02379 F&A Rec Julie Hogan	-	-	-	-	-	-	-	28,388	5,000	-	-	33,388
PG02382 Macc Differential Fees	-	6,983	-	-	23,000	-	5,361	529	-	-	-	35,873
PG02518 F&A Rec Bordigioni, Malieka	-	-	-	-	-	-	-	492	-	-	-	492
PG02602 F&A Rec Dowling, Winnie	-	-	-	-	-	-	-	25,000	-	-	-	25,000
PG02741 Makienko Faculty Development	-	-	-	-	-	-	-	1,331	1,576	-	-	2,907
PG02822 Business Differential Fees	0.92	164,214	-	-	92,000	-	79,830	29,427	2,000	-	68,500	435,970
PG03111 Program Development NV Small Business	-	-	-	-	-	-	-	3,442	-	-	-	3,442
PG03503 F&A Rec Bartholet, Dick	-	-	-	-	-	-	-	225	1,350	-	-	1,575
PG03853 College of Business Target 500	-	-	-	-	-	-	-	2,500	7,000	-	-	9,500
PG03881 F&A Rec Song, Shunfeng	-	-	-	-	-	-	-	20	-	-	-	20
PG04084 College of Business Online Course Fees	0.10	118,556	-	-	174,000	5,000	24,433	227,707	-	-	20,000	569,695
PG04336 College of Business Scholarly Activities Pool	-	50,000	-	-	-	-	1,250	8,818	10,932	-	-	71,000
PG04714 Kaul-Faculty Development	-	-	-	-	-	-	-	500	1,184	-	-	1,684
PG04976 Made In Nevada Sales & Service	-	-	-	-	-	-	-	3,000	-	-	-	3,000
PG05011 Development for Song, Shunfeng	-	-	-	-	-	-	-	1,970	1,000	-	-	2,970
PG05565 Steinmann Workshops	-	-	-	-	-	-	-	2,685	10,000	-	-	12,685

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG05570 Edberg Development	-	-	-	-	-	-	-	1,164	-	-	-	1,164
PG05597 Business Dean's Initiatives	-	-	-	-	-	4,000	100	4,698	2,900	-	15,000	26,698
PG05656 Nv Global Business	-	21,000	-	-	-	-	525	161,076	281,888	-	-	464,489
PG05836 Nevada Fit-Business	-	9,000	-	-	1,000	70,000	2,126	22,332	-	-	-	104,458
PG06013 Development for Tosun, Mehmet	-	-	-	-	-	-	-	2,785	1,000	-	-	3,785
PG06073 F&A Rec Lynch, Christopher	-	-	-	-	-	-	-	7,593	-	-	-	7,593
PG06096 Bureau of Business and Economic Research Gis Sales	0.10	12,075	-	-	68,500	25,000	12,135	39,179	25,000	-	-	181,888
PG06123 Jeon Development Account	-	-	-	-	-	-	-	964	1,000	-	-	1,964
PG06194 Development for Parker, Elliott	-	-	-	-	-	-	-	2,000	1,705	-	-	3,705
PG06214 McKee-Ryan Faculty Development	-	-	-	-	-	-	-	2,000	620	-	-	2,620
PG06474 Professional Development Liu	-	-	-	-	-	-	-	2,129	1,850	-	-	3,979
PG06492 F&A Rec Pingle, Mark	-	-	-	-	-	-	-	444	-	-	-	444
PG06592 Development for Mukhopadhyay, Sankar	-	-	-	-	-	-	-	2,000	1,685	-	-	3,685
PG06804 Development for Nichols, Mark	-	-	-	-	-	-	-	2,000	2,000	-	-	4,000
PG06826 Marketing Summer Operating	-	-	-	-	-	5,000	125	10,711	10,000	-	-	25,836
PG07146 Executive Master's Business Administration Program Development	0.86	276,642	1.00	59,179	138,000	22,000	94,320	384,354	20,000	-	382,500	1,376,994
PG07830 Msis Differential Fees	-	5,000	-	-	8,500	-	2,864	1,360	-	-	-	17,724
PG07879 F&A Rec Chair Economics	-	-	-	-	-	-	-	15,000	5,000	-	-	20,000
PG07933 Taylor Program and Services	-	-	-	-	-	-	-	1,476	1,000	-	-	2,476
PG07969 F&A Rec-Dean-Business	-	-	0.50	33,653	-	-	14,000	22,628	-	-	-	70,280
PG08064 Taylor Development Account	-	-	-	-	-	-	-	10	-	-	-	10
PG08238 Program Development Economics	-	-	-	-	-	-	-	773	-	-	-	773
PG08252 Business-Career Fair	-	-	-	-	20,500	10,000	3,240	30,629	2,500	-	-	66,869
PG08313 Pippin Development	-	-	-	-	-	-	-	343	500	-	-	843
PG08350 Development for Guerrero, Federico	-	-	-	-	-	-	-	2,001	2,000	-	-	4,001
PG08392 Professional Development Simmons	-	-	-	-	-	-	-	2,897	1,450	-	-	4,347
PG08535 Information Systems Summer Operating	-	-	-	-	-	-	-	1,376	2,000	-	-	3,376
PG08600 F&A Rec Chair Managerial Sciences	-	-	-	-	-	-	-	552	-	-	-	552
PG08743 Nolan Development	-	-	-	-	-	-	-	2,999	2,000	-	-	4,999
PG08788 Lembke Faculty Development	-	-	-	-	-	-	-	1,111	1,389	-	-	2,500
PG09100 Program Development Lynch, Christopher	-	-	-	-	-	-	-	6,223	-	-	-	6,223
PG10766 HUNT-FACULTY DEVELOPMENT	-	-	-	-	-	-	-	385	-	-	-	385
PG10785 RENO-TAHOE CLEAN CITIES	-	-	-	-	-	-	-	9,887	-	-	-	9,887
PG11261 TALAEI-KHOEI FACULTY DEVELOPMENT	-	-	-	-	-	-	-	10	-	-	-	10
PG11354 Program Development Hogan, Julie	-	-	-	-	-	-	-	28,049	10,000	-	-	38,049
PG11355 National Association of State Alcohol and Drug Abuse Directors (NASDAD) Conference	5.23	354,185	-	-	-	11,000	112,197	216,612	15,000	-	-	708,994
PG11356 Program Development Ridinger	-	-	-	-	-	-	-	4,200	3,637	-	-	7,837
PG11358 Program Development Hu	-	-	-	-	-	-	-	1,880	1,000	-	-	2,880
PG11359 Program Development Leonhardt	-	-	-	-	-	-	-	1,500	900	-	-	2,400
PG11484 Ray Development	-	-	-	-	-	-	-	1,085	2,787	-	-	3,872
PG11579 College of Business Payroll Clearing Account *	-	-	0.50	33,653	-	-	14,000	-	-	-	-	47,652
PG11899 College of Business Administration Dean's Host Fund	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG12332 F&A Rec Uz, Dilek	-	-	-	-	-	-	-	126	-	-	-	126
PG12439 Yildiz Program Development	-	-	-	-	-	-	-	1,000	1,357	-	-	2,357
PG12440 Rixom Program Development	-	-	-	-	-	-	-	1,605	2,000	-	-	3,605
PG12744 Program Development Karapetian	-	-	-	-	-	-	-	222	500	-	-	722
PG12745 Program Development Qun Wu	-	-	-	-	-	-	-	700	640	-	-	1,340
PG12747 Program Development Leary	-	-	-	-	-	-	-	1,402	948	-	-	2,350
PG17757 Yifei Li Faculty Development	-	-	-	-	-	-	-	627	373	-	-	1,000
PG17760 Eric Horne Development	-	-	-	-	-	-	-	1,113	-	-	-	1,113
PG17764 Daniel Jones Development	-	-	-	-	-	-	-	2,057	1,500	-	-	3,557
PG18093 Development for Carpenter, Anne	-	-	-	-	-	-	-	2,360	2,000	-	-	4,360
PG18124 Program Development Adam Reed	-	-	-	-	-	-	-	1,302	-	-	-	1,302

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG18137 Development for Uz, Dilek	-	-	-	-	-	-	-	1,069	1,000	-	-	2,069
PG18360 MACC Online Program	-	77,518	-	-	117,500	-	19,479	292,676	-	-	-	507,172
PG18373 MS Business Analytics Online	1.00	201,106	-	-	10,500	5,000	44,308	527,205	-	-	-	788,119
PG18898 Halford Program Development	-	-	-	-	-	-	-	1,350	1,067	-	-	2,417
PG18899 Perera Program Development	-	-	-	-	-	-	-	2,000	1,350	-	-	3,350
PG18908 F&A Rec Jones, Dan	-	-	-	-	-	-	-	4,214	-	-	-	4,214
PG18922 KD Joshi - development	-	-	-	-	-	-	-	20	-	-	-	20
PG18995 International Initiatives	-	16,517	-	-	-	-	5,219	1,000	1,000	-	-	23,736
PG19053 Management PhD Program	-	-	-	-	-	-	-	17,653	15,000	-	-	32,653
PG19079 F&A Rec Chair Information Systems	-	-	-	-	-	-	-	2,073	2,000	-	-	4,073
PG19080 F&A Rec Talaei-Khoei, Amir	-	-	-	-	-	-	-	3,068	2,000	-	-	5,068
PG19233 Development for Pram, Kym	-	-	-	-	-	-	-	1,392	1,000	-	-	2,392
PG19234 Development for Sokolova, Anna	-	-	-	-	-	-	-	1,776	1,000	-	-	2,776
PG19235 Development for Fossen, Frank	-	-	-	-	-	-	-	1,082	1,000	-	-	2,082
PG19236 Development for Yang, Jingjing	-	-	-	-	-	-	-	2,000	2,000	-	-	4,000
PG19420 F&A Rec – Jeon	-	-	-	-	-	-	-	3,494	3,000	-	-	6,494
PG19444 F&A Rec - Marketing Dept	-	-	-	-	-	-	-	3,000	3,000	-	-	6,000
PG19609 Talaei-Khoei COB Fixed fee	-	-	-	-	-	-	-	4,090	-	-	-	4,090
PG19626 Wilkoff Development Account	-	-	-	-	-	-	-	573	427	-	-	1,000
PG19797 Hanna Development Account	-	-	-	-	-	-	-	2,324	1,850	-	-	4,174
PG19941 ECON PhD Program	-	-	-	-	8,500	5,000	1,409	15,091	5,000	-	-	35,000
PG19963 Management Outreach	-	-	-	-	-	-	-	5,000	1,546	-	-	6,546
PG20149 F&A Rec Pram, Kym	-	-	-	-	-	-	-	1,871	-	-	-	1,871
PG20326 Sports Management Graduate	-	-	-	-	63,500	5,000	6,799	29,821	7,000	-	-	112,120
PG20429 Summer Session- Dean College of Business	-	5,000	-	-	-	-	125	3,060	-	-	190,876	199,061
PG20430 Summer Session- Accounting Department	-	-	-	-	-	5,000	125	45,409	10,000	-	-	60,534
PG20431 Summer Session- Economics Department	-	-	-	-	-	-	-	11,036	5,000	-	32,000	48,036
PG20432 Summer Session- Information Systems Department	-	-	-	-	-	-	-	55,797	12,000	-	-	67,797
PG20433 Summer Session- Finance Department	-	-	-	-	-	-	-	21,932	5,000	-	-	26,932
PG20434 Summer Session- Management Department	-	-	-	-	-	-	-	32,252	10,000	-	52,982	95,234
PG20435 Summer Session- Marketing Department	-	-	-	-	-	-	-	62,529	10,000	-	19,270	91,799
PG21081 F&A Rec Tosun, Mehmet	-	-	-	-	-	-	-	624	-	-	-	624
PG21396 Kim Development	-	-	-	-	-	-	-	3,000	1,576	-	-	4,576
PG21397 Coll Development	-	-	-	-	-	-	-	2,500	1,647	-	-	4,147
PG21528 F&A Rec Steinmann, Fred	-	-	-	-	-	-	-	57	322	-	-	379
PG22069 Business First Year Seminar	-	-	-	-	17,500	15,000	2,090	-	-	-	-	34,590
PG22299 Development for Donovan, Pierce	-	-	-	-	-	-	-	1,471	1,000	-	-	2,471
PG22300 Development for Ayres, Andrew	-	-	-	-	-	-	-	2,615	3,500	-	-	6,115
PG22368 UCED Program	-	-	-	-	-	4,700	118	9,711	1,508	-	-	16,037
PG22375 Shaddy Douidar Development	-	-	-	-	-	-	-	1,500	2,350	-	-	3,850
PG22376 Deepika Naidu Development	-	-	-	-	-	-	-	2,300	1,550	-	-	3,850
PG22377 Samantha Bickert Development	-	-	-	-	-	-	-	2,596	2,650	-	-	5,246
PG22378 Sabrina Li Development	-	-	-	-	-	-	-	2,500	1,452	-	-	3,952
PG22631 Development for Fernandez, Marcelo	-	-	-	-	-	-	-	2,597	3,000	-	-	5,597
PG22698 Conference Services Group's Operating Account	-	-	-	-	-	-	-	29,013	5,000	-	-	34,013
PG22835 Management Dept. Program Development Growth	-	-	-	-	-	-	-	2,500	-	-	-	2,500
Total College of Business	8.51	1,344,696	2.00	126,484	761,500	256,700	-	2,918,222	603,225	-	790,128	7,262,052
School of Journalism												
PG00534 Online Jour 300 Visual Communication	-	-	-	-	-	-	-	205	-	-	-	205
PG03310 Jour 312 Web Video for Social Engagement	-	-	-	-	-	-	-	96	-	-	-	96
PG04046 High School Journalism Day	-	-	-	-	-	-	-	666	-	-	-	666
PG05832 JOUR 208 Media Production	-	-	-	-	-	-	-	2,234	-	-	-	2,234
PG06944 Journalism Target 500	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG07550 Journalism Nevada Fit	-	-	-	-	-	-	-	16,153	-	-	-	16,153
PG08329 Reynolds School of Journalism Scholarly Activities Pool	-	-	-	-	5,000	-	490	5,000	15,000	-	-	25,490

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG10790 NEWSCAST PRODUCTION	-	-	-	-	-	-	-	595	-	-	-	595
PG10791 JOUR 313 - PHOTO JOURNALISM	-	-	-	-	-	-	-	40	-	-	-	40
PG11535 JOUR 425/625 Audio: Radio,Pod	-	-	-	-	-	-	-	938	-	-	-	938
PG11537 JOUR 460/660 News Studio	-	-	-	-	-	-	-	384	-	-	-	384
PG11538 JOUR 756 Storytelling II:Mult	-	-	-	-	-	-	-	645	-	-	-	645
PG11578 Journalism Payroll Clearing Account *	3.22	231,053	-	-	-	-	73,013	-	-	-	-	304,065
PG12182 International	-	-	-	-	-	2,250	56	2,694	3,000	-	-	8,000
PG12864 KUNR Journalism Sales	-	-	-	-	-	-	-	20,000	-	-	-	20,000
PG17586 F&A Rec Reynolds School of Journalism	-	-	-	-	-	-	-	3,439	-	-	-	3,439
PG17901 F&A Rec Gi Woong Yun	-	-	-	-	-	-	-	778	-	-	-	778
PG19101 JOUR 462/662 - Documentary Filmmaking	-	-	-	-	-	-	-	138	-	-	-	138
PG19125 JOUR 440/640 - Advanced Media Production Studio	-	-	-	-	-	-	-	620	-	-	-	620
PG19328 Online JOUR 680 Comm/Innov	-	-	-	-	-	-	-	73,706	-	-	-	73,706
PG20398 Barber - Humans in the Age of Automated War	-	-	-	-	-	-	-	11	-	-	-	11
PG20436 Summer Session- Reynolds School of Journalism	-	-	-	-	-	-	-	-	-	-	-	-
Total School of Journalism	3.22	231,053	-	-	5,000	2,250	-	138,342	18,000	-	-	468,203
President's Office												
PG00023 General Improvement Account	-	-	-	-	-	-	-	22,000	500,000	-	-	522,000
PG00059 President Office Unrestricted Investment Income	3.00	392,152	-	-	-	-	426,354	1,123,264	-	-	1,700,641	3,642,411
PG01597 Legal Expenses Other	-	-	-	-	-	-	-	115,000	-	-	-	115,000
PG02777 Leslie/Alberta Farrington Gift	-	-	-	-	-	-	-	50,000	-	-	-	50,000
PG02825 UNR Diversity Summit	-	-	-	-	-	-	-	2,360	-	-	-	2,360
PG03972 Student Fees	-	29,924	-	-	-	-	9,456	647,782	-	-	113,730	800,892
PG04444 Activities & Programs Student Fees	-	-	-	-	-	-	-	252,032	-	-	-	252,032
PG05368 Athletics Compliance	2.60	211,674	0.50	23,107	-	-	76,502	1,500	4,500	-	-	317,282
PG06201 Marigold Mines Royalties	-	-	-	-	-	-	-	3,000,000	9,500,000	-	-	12,500,000
PG07098 Recruitment Support Account	-	-	-	-	-	-	-	187,730	-	-	-	187,730
PG07363 Governmental Relations Host	-	-	-	-	-	-	-	-	-	-	-	-
PG07643 President's Indirect Cost Allocation	2.00	265,485	-	-	-	-	83,893	1,374,167	-	-	650,000	2,373,545
PG07755 Government Relations	5.60	625,975	-	-	20,000	20,000	201,328	76,054	75,000	-	20,000	1,038,357
PG08278 Litigation/Settlements Reserve	-	-	-	-	27,015	-	2,647	17,000	5,000	-	-	51,662
PG08317 Diversity Initiatives Support	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG08632 Nobel H Getchell Endowment Income	-	-	-	-	-	-	-	5,500	-	-	-	5,500
PG08795 Diversity Committee's	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG11884 UNR President Host Fund	-	-	-	-	-	-	-	3,162	-	-	-	3,162
PG11885 UNR Faculty Senate Host Fund	-	-	-	-	-	-	-	-	-	-	-	-
PG11886 UNR Diversity Initiative Host Fund	-	-	-	-	-	-	-	-	-	-	-	-
PG11887 Integrated Marketing Host Fund	-	-	-	-	-	-	-	-	-	-	-	-
PG21079 Sesquicentennial	0.19	12,375	-	-	-	-	3,911	322,952	1,000	-	-	340,238
PG22641 Indigenous Relations Non-State	0.19	14,057	-	-	-	-	4,442	45,000	5,000	-	-	68,499
Total President's Office	13.58	1,551,641	0.50	23,107	47,015	20,000	-	7,248,503	10,090,500	-	2,484,371	22,273,670
VP Administration and Finance												
PG00047 Events-Police	-	-	-	-	-	127,764	3,194	(140,463)	-	-	-	(9,505)
PG00048 Finger Print-Case Copy Sales	-	-	-	-	-	-	-	4,000	-	-	-	4,000
PG00466 Midcampus Reserve Wage Account	-	-	-	-	-	50,000	1,250	-	-	-	-	51,250
PG00625 Purchasing Card Rebate	0.62	82,168	9.00	542,244	-	-	251,539	20,000	-	-	-	895,950
PG00865 BCN Risk Management	1.77	215,521	2.00	124,451	23,957	-	122,224	20,000	5,000	-	-	511,153
PG00866 Non Funded O&M Recharge	-	-	-	42,183	-	-	1,055	(40,423)	-	-	-	2,815
PG01239 Training & Testing	-	-	-	-	-	-	-	55,490	-	-	-	55,490
PG01484 Administrative Cost	-	-	-	-	-	-	-	2,662	-	-	-	2,662
PG01672 Energy Efficiency Programs	-	-	-	-	-	-	-	140,000	-	-	-	140,000
PG01734 UNR Parking Services	2.50	232,775	12.00	677,621	-	70,000	354,870	280,824	7,500	-	4,301,891	5,925,480
PG01735 Mail Services Recharge	-	-	0.50	25,691	-	25,000	11,312	(54,700)	-	-	-	7,303
PG01990 Support Services UNR	5.12	539,999	7.45	448,859	-	-	357,365	(29,409)	-	-	-	1,316,815

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG02129 Facilities Services Construction Projects	-	-	-	-	-	-	-	1,100,000	-	-	-	1,100,000
PG02320 Parking Services Future Liabilities	-	-	-	-	-	-	-	-	-	-	405,275	405,275
PG02911 Controller's Office Miscellaneous	-	-	1.50	80,636	-	40,000	34,545	35,000	-	-	-	190,181
PG03082 Forfeiture Account	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG03116 Campus Card Vendor Support	0.25	37,431	1.00	55,120	-	45,000	35,883	126,000	3,000	-	-	302,434
PG03524 BCN Retirement Plan Education	-	-	-	-	-	-	-	3,551	-	-	-	3,551
PG04033 Wolf Bucks	-	-	-	-	-	-	-	70,000	-	-	-	70,000
PG04208 F&A Rec-Garcia, Adam	-	-	-	-	-	-	-	241	-	-	-	241
PG04260 Vpaf Integrate Positions	2.00	203,703	-	-	-	-	64,370	-	-	-	-	268,072
PG04465 Police Safety Per Credit	-	-	-	-	-	-	-	20,000	-	-	-	20,000
PG04850 Human Resources/USAC Development Account	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG05784 Rentals	-	3,240	-	576	-	-	95	100,000	-	-	-	103,911
PG05969 Facilities Services-General	-	-	-	-	-	-	-	43,000	-	-	-	43,000
PG06731 Facilities Deferred Maintenance	-	-	-	-	-	-	-	34,840	-	-	-	34,840
PG07210 Parking Special Events	-	-	-	21,000	-	-	525	(9,000)	-	-	-	12,525
PG07219 Administrative System and Training	6.21	606,425	-	-	-	-	191,630	14,000	-	-	-	812,055
PG07431 Vending Sales	0.25	17,339	-	-	-	-	5,479	-	-	-	-	22,818
PG07909 Insurance Recovery	-	-	-	-	-	-	-	2,938	-	-	-	2,938
PG07919 Credit Card Fee Account	-	-	-	-	-	-	-	700,000	-	-	-	700,000
PG08001 F&A Rec-Police	-	-	-	-	-	-	-	6,000	-	-	-	6,000
PG08100 Police Equipment Sales	-	-	-	-	-	-	-	9,000	-	-	-	9,000
PG08407 UNR Copier Program	-	-	1.00	72,895	-	-	30,324	(130,000)	-	-	-	(26,780)
PG08871 125 Administration Acct	-	-	-	-	-	-	-	2,454	-	-	-	2,454
PG08878 Purchasing Rebate Account	-	-	1.00	61,858	-	-	25,733	12,000	-	-	-	99,591
PG08954 Property Disposal	-	-	4.20	231,782	-	11,000	96,696	15,000	-	-	-	354,479
PG10676 Shared Services Support	2.92	311,212	4.10	255,514	-	-	204,637	(346,000)	-	-	-	425,363
PG11891 VP Administration & Finance Host Fund	-	-	-	-	-	-	-	-	-	-	-	-
PG11905 Shuttle Operations	-	-	3.93	250,654	-	-	104,037	123,346	-	-	2,632	480,669
PG12037 TMCC Police Service Agreement	-	-	-	-	-	-	-	70,000	5,000	-	-	75,000
PG12581 Facilities Services Key Deposits	-	-	-	-	-	-	-	(9,805)	-	-	-	(9,805)
PG17517 DRI Police Services Agreement	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG17590 F&A Rec VP Administration and Finance	1.00	73,933	-	-	-	-	23,363	-	-	-	1,043,892	1,141,188
PG17715 Special Project Funding	-	-	-	-	-	-	-	-	-	-	-	-
PG18269 Summer Session Non-Resident Tuition	-	-	-	-	-	-	-	950,000	200,000	-	-	1,150,000
PG18309 Parking and Transportation Deferred Maintenance	-	-	-	-	-	-	-	1,500,000	-	-	-	1,500,000
PG18505 WNC Police Services Agreement	-	-	-	-	-	-	-	23,000	2,000	-	-	25,000
PG18977 International Travel Administration	-	-	-	-	-	-	-	1,560	-	-	-	1,560
PG19282 Equipment Clearing	-	-	-	-	-	-	-	15,000,000	-	-	-	15,000,000
PG20679 Sierra Nevada Transition	-	2,521	-	-	-	-	796	1,050,521	-	-	-	1,053,838
PG20764 Native American Waivers	-	-	-	-	-	-	-	1,500,000	-	-	-	1,500,000
PG20782 Decision Support Recharge	0.15	16,114	-	-	-	-	5,092	(20,000)	-	-	-	1,205
PG21686 Lake Tahoe Parking Services	-	-	0.80	30,650	-	-	12,559	(2,500)	-	-	-	40,708
PG22622 Administrative Overhead Service Charge	-	-	-	-	-	-	-	18,924	2,000,000	-	-	2,018,924
PG22624 Institutional Support	-	-	-	-	-	-	-	1,950,000	4,400,000	-	-	6,350,000
Total VP Administration and Finance	22.79	2,342,380	48.48	2,921,734	23,957	368,764	-	24,238,050	6,622,500	-	5,753,690	44,209,650
College of Liberal Arts												
PG00113 World Languages and Literatures - Credit by Exams	-	-	-	-	-	-	-	500	1,000	-	-	1,500
PG00281 Play Productions	-	3,000	-	-	-	-	948	40,000	-	-	-	43,948
PG00304 Iaff 300	-	-	-	-	-	-	-	1,400	1,900	-	-	3,300
PG00330 Art 302 Drawing Iii	-	-	-	-	-	-	-	540	-	-	-	540
PG00495 Program Development Art	-	-	-	-	-	-	-	8,000	-	-	-	8,000
PG00647 F&A Rec Chair Sociology	-	-	-	-	-	-	-	3,500	-	-	-	3,500
PG00757 Miscellaneous Program Development-Criminal Justice	-	-	-	-	-	-	-	5,000	5,000	-	-	10,000
PG00987 Instrument Insurance Fees	-	-	-	-	-	-	-	5,000	-	-	-	5,000

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG01118 Program Development Kimmelmeier	-	-	-	-	-	-	-	500	-	-	-	500
PG01192 Political Science Miscellaneous Program Development	-	-	-	-	2,010	-	197	1,300	500	-	-	4,007
PG01214 F&A Rec Chair Art Department	-	-	-	-	-	-	-	200	-	-	-	200
PG01225 Art 214 Intro To Book Arts	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG01328 F&A Rec Seltzer, Nicholas	-	-	-	-	-	-	-	-	250	-	-	250
PG01396 Grant Sawyer Center for Justice Studies Sales & Service	-	-	-	-	8,000	-	1,208	-	-	-	-	9,208
PG01438 Art Department Canvas Sales	-	-	-	-	-	-	-	300	-	-	-	300
PG01517 Liberal Arts Miscellaneous Program Development	-	-	-	-	-	-	-	8,500	1,000	-	-	9,500
PG01702 College Of Liberal Arts Graduate Student Symposium - English	-	-	-	-	-	-	-	350	-	-	-	350
PG01748 The Lilley Development	-	-	-	-	-	-	-	1,350	-	-	-	1,350
PG01794 Art 405	-	-	-	-	-	-	-	250	-	-	-	250
PG01801 Mus 390 409 609	-	-	-	-	-	-	-	980	-	-	-	980
PG01841 Orchestral Activities	-	-	-	-	7,300	1,200	2,106	5,000	1,000	-	-	16,606
PG01925 Unr Jazz Events	-	-	-	-	-	-	-	1,500	500	-	-	2,000
PG01952 Communication Studies Incentive	-	-	-	-	8,500	-	1,045	5,000	10,000	-	-	24,545
PG01994 Unr Band Activities	-	-	-	-	-	-	-	20,000	1,500	-	25,000	46,500
PG02049 World Languages and Lit. Program Development	-	-	-	-	15,000	2,500	1,533	7,000	6,000	-	-	32,033
PG02096 Conductor-Reno Philharmonic	0.25	20,813	-	-	-	-	6,577	50	-	-	-	27,440
PG02181 Unr Percussion Ensemble	-	-	-	-	-	-	-	600	-	-	-	600
PG02275 F&A Rec White, Carolyn	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG02298 Miscellaneous Philosophy Department Development	-	-	-	-	-	-	-	500	1,500	-	-	2,000
PG02412 Art 216 217 317R 416R 417R 617	-	-	-	-	-	-	-	14,000	-	-	-	14,000
PG02564 Art 381-Critical Play	-	-	-	-	-	-	-	400	-	-	-	400
PG02601 F&A Rec Chair Criminal Justice	-	-	-	-	-	-	-	3,500	2,500	-	-	6,000
PG02684 Forensic Case Work/Pilloud	-	-	-	-	-	500	13	1,600	500	-	-	2,613
PG02710 Art Dept Photographic Sales	-	-	-	-	-	-	-	48	-	-	-	48
PG02875 Scholarly and Creative Activities Grants	-	-	-	-	700	4,000	169	34,000	33,000	-	-	71,869
PG02907 Art Department Ceramic Sales	-	-	-	-	-	-	-	1,500	200	-	-	1,700
PG02972 Choir Activities	-	-	-	-	2,500	1,000	270	3,000	500	-	-	7,270
PG03024 Online CRJ Course Fees	-	-	-	-	54,000	-	6,564	25,000	5,000	-	-	90,564
PG03058 Drawing 102 Lab Fees	-	-	-	-	-	-	-	600	-	-	-	600
PG03239 Mus 384 385 386 387 388	-	-	-	-	-	-	-	1,900	-	-	-	1,900
PG03387 WLL Online Fees	0.25	25,754	-	-	50,000	-	13,303	80,000	-	-	-	169,057
PG03547 F&A Rec Cowie, Sarah	-	-	-	-	-	-	-	500	1,500	-	-	2,000
PG03662 Sales and Services account	-	-	-	-	-	-	-	35,000	-	-	-	35,000
PG03665 F&A Rec Barthe, Emmanuel	-	-	-	-	-	-	-	-	500	-	-	500
PG03720 Art 100 All Sections H01	-	-	-	-	-	-	-	12,600	-	-	-	12,600
PG03750 Art 320 Letterpress	-	-	-	-	-	-	-	600	-	-	-	600
PG03837 F&A Rec-Scott,George R.	-	-	-	-	-	-	-	1,300	-	-	-	1,300
PG03851 Performing Arts Fees - The Lilley Museum	-	-	-	-	-	-	-	25,000	500	-	-	25,500
PG03949 F&A Rec Chair History	-	-	-	-	-	-	-	450	1,000	-	-	1,450
PG04028 Opera Activities	-	-	-	-	-	-	-	250	-	-	-	250
PG04049 General Music Education	-	-	-	-	-	-	-	900	500	-	-	1,400
PG04256 F&A Rec Chair Anthropology	-	-	-	-	8,000	640	1,224	1,200	500	-	-	11,564
PG04557 Summer Field School Morgan	-	-	-	-	-	-	-	10	-	-	-	10
PG04609 Anth 309/Hist 309/Geol 309	-	-	-	-	-	-	-	750	-	-	-	750
PG04624 Photography Flood Recovery	-	-	-	-	-	-	-	3,884	2,500	-	-	6,384
PG04655 Research and Creative Activities Photo-Goin	-	-	-	-	-	-	-	152	-	-	-	152
PG04667 Black Rock Press Revolving Fund	-	-	-	-	-	1,500	38	5,000	600	-	-	7,138
PG04679 Artist In Residence Arts Fee	-	-	-	-	-	-	-	10,000	6,100	-	13,000	29,100
PG04707 Art 201 Life Drawing	-	-	-	-	-	2,500	63	200	-	-	-	2,763
PG04745 Performing Arts Fees-Opera	-	-	-	-	-	-	-	8,000	-	-	-	8,000

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG04758 F&A Rec Chair Grant Sawyer Center for Justice Studies	-	-	-	-	-	-	-	1,000	1,500	-	-	2,500
PG04798 Music Department Activities	-	-	-	-	-	-	-	1,600	300	-	-	1,900
PG04881 Performing Arts Fees	-	-	-	-	-	-	-	15,000	-	-	169,000	184,000
PG04886 THTR 301 THTR 409 Studio Fees	-	-	-	-	-	-	-	380	-	-	-	380
PG04887 Anthropology Grad Club	-	-	-	-	-	-	-	1,200	350	-	-	1,550
PG04941 Locker Rental	-	-	-	-	-	7,000	175	1,000	-	-	-	8,175
PG05001 Art 251R 355R 454 654	-	-	-	-	-	-	-	360	-	-	-	360
PG05023 Sociology/Student Scholarships	-	-	-	-	-	-	-	500	-	-	-	500
PG05080 F&A Rec Morgan, Christopher	-	-	-	-	-	-	-	100	100	-	-	200
PG05108 Sociology Miscellaneous Program Development	-	-	-	-	1,200	-	118	3,000	3,000	-	-	7,318
PG05183 F&A Rec Fridland	-	-	-	-	-	-	-	-	923	-	-	923
PG05360 APEX Concerts	-	-	-	-	-	-	-	14,000	11,000	-	-	25,000
PG05392 Justice Management	1.00	81,956	-	-	25,000	-	28,348	4,000	5,000	-	-	144,305
PG05440 F&A Rec Chair English	-	-	-	-	-	-	-	1,500	1,500	-	-	3,000
PG05445 Art 211 212R 312 411 413 613	-	-	-	-	-	-	-	11,000	-	-	-	11,000
PG05456 Applied Music Lessons	0.49	36,484	-	-	100,000	-	21,329	75,000	-	-	-	232,814
PG05459 Art Department Sales	-	-	-	-	-	-	-	3,500	-	-	-	3,500
PG05483 Placement Testing Fees	-	-	-	-	1,750	-	225	3,500	1,000	-	-	6,475
PG05557 Art 423,424,425/625,426/626	-	-	-	-	-	-	-	450	-	-	-	450
PG05674 Liberal Arts Scholarly Activities Pool	-	-	-	-	-	-	-	42,000	100,000	-	75,000	217,000
PG05721 Art 414	-	-	-	-	-	-	-	1,300	-	-	-	1,300
PG05782 Harp Studio Activities	-	-	-	-	-	-	-	150	150	-	-	300
PG05788 Program Development V. Fridland	-	-	-	-	-	-	-	800	-	-	-	800
PG05931 F&A Rec Chair Political Sci	-	-	-	-	-	-	-	3,000	1,000	-	-	4,000
PG05951 Music Ticket Sales	-	-	-	-	-	-	-	3,500	-	-	37,650	41,150
PG06077 ART 141 235 237 338R 438R 440 640	-	-	-	-	-	-	-	26,500	-	-	-	26,500
PG06276 Sociology Faculty Development	-	-	-	-	-	-	-	1,800	1,700	-	-	3,500
PG06284 University Theatre Projects	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG06310 F&A Rec Dean Liberal Arts	0.10	11,986	0.10	8,832	8,500	-	10,298	5,500	-	-	-	45,116
PG06318 F&A Rec Foreign Languages	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG06392 Performing Arts Fees - Theatre & Dance	-	-	-	-	5,000	5,000	615	11,000	2,000	-	-	23,615
PG06396 Unr Creative Writing Club	-	-	-	-	-	-	-	100	-	-	-	100
PG06399 Miscellaneous Program Development Theatre and Dance	-	-	-	-	-	-	-	2,000	4,500	-	-	6,500
PG06690 Professional-Murray, C	-	-	-	-	-	-	-	500	2,000	-	-	2,500
PG06699 PERFORMING ARTS FEES - APEX	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG06780 Online Soc 425	-	-	-	-	26,500	-	3,048	2,800	-	-	-	32,348
PG06851 Nightingale Recharge	-	-	-	-	15,000	15,000	1,845	(30,000)	-	-	-	1,845
PG07123 Basque Studies Sales	-	-	-	-	-	6,000	150	10,000	-	-	-	16,150
PG07258 Judicial Studies Research Sponsorship	-	-	-	-	-	-	-	1,000	1,500	-	-	2,500
PG07320 Miscellaneous Program Development - Gender Race and Identity	-	-	-	-	4,500	-	441	2,500	1,200	-	-	8,641
PG07401 ART 245 Digital Media	-	-	-	-	-	-	-	3,050	-	-	-	3,050
PG07464 Dance Program	-	-	-	-	-	-	-	3,200	4,500	-	-	7,700
PG07555 Art 231 232 332 432 433 633	-	-	-	-	-	-	-	5,500	-	-	-	5,500
PG07599 ART 124, 221, 223, 224	-	-	-	-	-	-	-	5,420	-	-	-	5,420
PG07698 F&A Rec Goin,Peter	-	-	-	-	-	-	-	-	275	-	-	275
PG07761 Unr Marching Band	-	-	-	-	-	-	-	4,000	-	-	-	4,000
PG08421 Unr Wind Ensemble	-	-	-	-	-	100	3	1,500	1,500	-	-	3,103
PG08502 Eusko Jauriaritza	-	-	-	-	24,000	3,000	3,063	92,000	1,500	-	-	123,563
PG08729 Instrument Maintenance	-	-	-	-	-	1,000	25	5,000	-	-	-	6,025
PG08814 Core Humanities Summer Session Operating	-	-	-	-	49,500	2,500	5,418	5,000	11,000	-	-	73,418
PG08894 History Instructional Development	-	-	-	-	-	-	-	1,200	500	-	-	1,700
PG08903 Program Development English	-	-	-	-	-	-	-	5,000	3,000	-	-	8,000
PG09022 New Faculty Expenses	-	-	-	-	-	-	-	-	-	-	19,167	19,167
PG09083 Judicial Studies	-	-	-	-	90,000	-	12,000	13,000	5,000	-	-	120,000

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG09105 F&A Rec-Clayton, Ian	-	-	-	-	-	-	-	-	846	-	-	846
PG09145 ART 101	-	-	-	-	-	500	13	9,000	-	-	-	9,513
PG10484 Spanish online fees	-	-	-	-	13,560	-	1,329	12,000	-	-	-	26,889
PG10492 PERFORMING ARTS SERIES OPER	-	-	-	-	-	1,000	25	80,000	-	-	-	81,025
PG10496 RENO JAZZ FESTIVAL School of Arts	-	-	-	-	3,750	800	388	130,000	-	-	-	134,938
PG10531 F&A REC LANTERMAN, JENNIFER L	-	-	-	-	-	-	-	1,000	400	-	-	1,400
PG10568 LAKE TAHOE MUSIC CAMP LIBERAL ARTS	-	-	-	-	20,000	1,000	1,985	80,000	1,600	-	-	104,585
PG10677 CROSSINGS CONFERENCE	-	-	-	-	-	-	-	-	1,000	-	-	1,000
PG11174 F&A REC-STULL, KYRA E	-	-	-	-	-	-	-	250	750	-	-	1,000
PG11273 F&A REC MURRAY, COLLEEN I	-	-	-	-	-	-	-	500	1,500	-	-	2,000
PG11344 Argenta Trio	-	-	-	-	1,000	-	98	1,000	100	-	-	2,198
PG11348 F&A Rec Dahir, Veronica	-	-	-	-	-	500	13	-	-	-	-	513
PG11531 Art 343 Imaging and Mixed Media	-	-	-	-	-	-	-	150	-	-	-	150
PG11532 Art 345 Sound and Image	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG11533 Art 350S Advanced Digital Media	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG11734 Summer Field School	-	-	-	-	-	-	-	200	-	-	-	200
PG11815 ANTH 462/662 Human Osteology	-	-	-	-	-	-	-	310	-	-	-	310
PG11816 ANTH 110L Physical Anthropology	-	-	-	-	-	-	-	4,800	-	-	-	4,800
PG11881 F&A Rec Isabelli, Casilde	-	-	-	-	-	-	-	500	1,000	-	-	1,500
PG12394 F&A Rec Jazwa, Christopher	-	-	-	-	-	-	-	680	1,000	-	-	1,680
PG12689 F&A Rec Berthelot, Emily	-	-	-	-	-	-	-	170	-	-	-	170
PG17724 Athletic Marching Band Account	-	-	-	-	-	-	-	15,500	-	-	-	15,500
PG17777 International Activities Grant Rogozen-Soltar	-	-	-	-	-	-	-	-	3,000	-	-	3,000
PG17879 Generative Approaches to Second Language Acquisition 2019 Conference	-	-	-	-	-	-	-	300	-	-	-	300
PG17910 F&A Rec Hall, Lin Li	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG17957 Liberal Arts FIT	-	-	-	-	-	34,000	850	22,000	-	-	10,000	66,850
PG17958 Target 500 College of Liberal Arts	-	-	-	-	-	-	-	2,500	7,500	-	-	10,000
PG18061 ART 330: Letterpress for the Extended Page	-	-	-	-	-	-	-	550	-	-	-	550
PG18062 GRC 116: Intro to Digital Art & Design	-	-	-	-	-	-	-	2,400	-	-	-	2,400
PG18063 GRC 200: Design Thinking and Methodologies	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG18064 GRC 210: Typography I	-	-	-	-	-	-	-	1,800	-	-	-	1,800
PG18065 GRC 310: Typography II	-	-	-	-	-	-	-	1,950	-	-	-	1,950
PG18066 GRC 355: Graphic Design 2	-	-	-	-	-	-	-	1,900	-	-	-	1,900
PG18067 GRC 375: Modeling & Animation	-	-	-	-	-	-	-	400	-	-	-	400
PG18068 GRC 400: Graphic Design	-	-	-	-	-	-	-	700	-	-	-	700
PG18146 UNR Debate Team	-	-	-	-	-	-	-	600	2,000	-	-	2,600
PG18313 ART 301 Interdisciplinary Drawing / \$20.00	-	-	-	-	-	-	-	340	-	-	-	340
PG18314 GRC 410 Typography 3 / \$50.00	-	-	-	-	-	-	-	750	-	-	-	750
PG18315 GRC 385 Package Design I / \$50.00	-	-	-	-	-	-	-	700	-	-	-	700
PG18316 GRC 220 Graphic Design I / \$50.00	-	-	-	-	-	-	-	1,900	-	-	-	1,900
PG18357 Hume Conference 2019	-	-	-	-	-	-	-	709	-	-	-	709
PG18485 Miscellaneous Program Development - Monica Miller	-	-	-	-	-	-	-	250	-	-	-	250
PG19035 ITAL Online Course Dev	-	-	-	-	-	-	-	630	-	-	-	630
PG19127 F&A Rec - Allison Evans	-	-	-	-	-	-	-	2	-	-	-	2
PG19132 Basic Spanish Language Program (111-212) Course Fees	-	-	-	-	-	-	-	10,801	-	-	-	10,801
PG19133 GRC 475 - Graphic Design 4	-	-	-	-	-	-	-	700	-	-	-	700
PG19134 GRC 480 - Portfolio	-	-	-	-	-	-	-	400	-	-	-	400
PG19158 F&A Rec Schoolman, Ned	-	-	-	-	-	-	-	300	-	-	-	300
PG19218 College of Liberal Arts On-line Course Fees	-	-	-	-	75,000	-	30,000	30,000	-	-	579,700	714,700
PG19227 Fab Lab Recharge	-	-	-	-	-	-	-	500	-	-	-	500
PG19291 MUSE 117	-	-	-	-	-	-	-	500	3,500	-	-	4,000
PG19439 F&A Rec - Elizabeth Koebele	-	-	-	-	-	-	-	3,500	3,000	-	-	6,500
PG19490 ART 401 Advanced Drawing	-	-	-	-	-	-	-	140	-	-	-	140
PG19520 Anushka Peres Dean's Start-Up	-	-	-	-	-	-	-	1,923	-	-	-	1,923

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG19558 Christopher Church F&A	-	-	-	-	-	-	-	6	-	-	-	6
PG20234 Political Science Online Course Fees	0.13	8,595	-	-	47,000	-	8,223	8,500	-	-	-	72,318
PG20236 Communication Studies Online Course Fees	-	-	-	-	62,000	-	6,977	25,000	12,000	-	-	105,977
PG20342 School of the Arts General	-	-	-	-	12,000	-	1,812	2,000	-	-	-	15,812
PG20346 ART 303 Intermediate Life Drawing	-	-	-	-	-	900	23	100	-	-	-	1,023
PG20437 Summer Session- Dean College of Liberal Arts	-	-	-	-	-	-	-	10,000	3,000	-	159,900	172,900
PG20438 Summer Session- Anthropology Department	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG20439 Summer Session- Art Department	-	-	-	-	-	500	13	500	-	-	-	1,013
PG20440 Summer Session- Core Humanities Department	1.04	53,083	-	-	29,000	-	20,517	9,700	11,000	-	-	123,301
PG20441 Summer Session- Communication Studies Department	-	-	-	-	30,560	-	3,896	4,750	7,500	-	-	46,706
PG20442 Summer Session- Criminal Justice Department	-	-	-	-	10,170	-	997	15,000	8,500	-	-	34,667
PG20443 Summer Session - Theatre and Dance Department	-	-	-	-	-	-	-	400	-	-	-	400
PG20444 Summer Session- English Department	-	-	-	-	-	-	-	4,500	-	-	-	4,500
PG20446 Summer Session- Music Department	-	-	-	-	4,500	-	441	500	-	-	-	5,441
PG20447 Summer Session- Philosophy Department	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG20448 Summer Session- Political Science Department	-	-	-	-	4,000	500	405	5,000	2,000	-	-	11,905
PG20450 Summer Session- World Languages and Literature Department	-	-	-	-	4,520	2,500	506	6,000	5,000	-	-	18,526
PG20491 Summer Session- Sociology	-	-	-	-	-	-	-	2,200	2,000	-	-	4,200
PG20492 Summer Session- Gender Race and Identity	-	-	-	-	2,000	-	196	3,000	-	-	-	5,196
PG20493 Summer Session- History	-	-	-	-	-	-	-	1,300	2,500	-	-	3,800
PG20712 SOTA Sales	-	-	-	-	-	-	-	30,000	-	-	230,000	260,000
PG20842 SOTA Summer Session	-	-	-	-	-	-	-	200	-	-	-	200
PG20982 MUS 234, 286, and 320	-	-	-	-	-	-	-	1,750	-	-	-	1,750
PG21000 F&A Recovery Tyler Brownlow-Calkin	-	-	-	-	-	-	-	350	600	-	-	950
PG21017 ART - Performing Arts Fee	-	-	-	-	-	8,500	213	16,000	750	-	-	25,463
PG21026 SOTA THTR FUND	-	-	-	-	-	-	-	3,000	-	-	-	3,000
PG21039 Bizkaia Provincial Government	-	-	-	-	6,500	-	637	40,000	-	-	-	47,137
PG21093 F&A Rec von Nagy, Chris	-	-	-	-	-	-	-	150	-	-	-	150
PG21094 F&A Rec Olman, Lynda	-	-	-	-	-	-	-	500	-	-	-	500
PG21148 Anth 449B Lithic Artifacts Analysis	-	-	-	-	-	-	-	200	-	-	-	200
PG21314 Ozmen additional support	-	-	-	-	-	-	-	14,000	9,500	-	-	23,500
PG21322 NCA Institute	-	-	-	-	-	-	-	301	-	-	-	301
PG21388 Brad Johnson Dean's Start-up	-	-	-	-	-	-	-	1,102	800	-	-	1,902
PG21390 Kelly Chorpening Dean's Start-up	-	-	-	-	-	-	-	1,743	7,000	-	-	8,743
PG21392 Adi Cabral Research Fund	-	-	-	-	-	-	-	339	2,000	-	-	2,339
PG21613 F&A Recovery - Gender, Race and Identity	-	-	-	-	-	-	-	300	-	-	-	300
PG21614 F&A Recover, Gayles, Prisca	-	-	-	-	-	-	-	150	-	-	-	150
PG21668 MFA Interdisciplinary Arts Lake Tahoe	1.00	83,720	-	-	70,000	-	33,316	28,000	2,000	-	-	217,035
PG21690 School of the Arts Online Course Fees	-	-	-	-	-	2,000	50	3,209	-	-	-	5,259
PG21691 English Online Course Fees	0.30	19,132	-	-	18,000	-	7,810	5,000	-	-	-	49,941
PG21692 Core Humanities Online Course Fees	0.40	40,664	-	-	45,500	-	17,336	17,000	-	-	-	120,500
PG21693 Anthropology Online Course Fees	-	-	-	-	4,000	-	604	2,500	-	-	-	7,104
PG21712 Philosophy Online Course Fees	-	-	-	-	3,390	-	332	1,000	-	-	-	4,722
PG21785 Art Online Course Fees	-	-	-	-	32,000	-	3,931	15,000	-	-	-	50,931
PG21786 GRI Online Course Fees	-	-	-	-	17,500	-	2,166	4,800	-	-	-	24,466
PG21804 History Online Course Fees	-	-	-	-	-	-	-	6,500	-	-	-	6,500
PG21805 Basque Online Course Fees	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG21914 F&A Rec Jason Ludden	-	-	-	-	-	-	-	400	-	-	-	400
PG21988 F&A Matt Leone	-	-	-	-	-	-	-	168	-	-	-	168
PG22186 Music Online Course Fee	-	-	-	-	15,000	-	1,470	5,000	-	-	-	21,470
PG22226 Social Psychology Sales & Service	-	-	-	-	35,000	-	9,285	-	-	-	-	44,285
PG22230 Collegiate Academy Enrollment - World Languages and Literatures	-	54,000	-	-	-	-	17,064	-	-	-	-	71,064
PG22231 Collegiate Academy Enrollment - English	-	-	-	-	378,000	-	57,078	-	-	-	-	435,078
PG22306 Inhwan Ko Dean's Startup	-	-	-	-	-	-	-	1,000	1,000	-	-	2,000

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG22440 Evan Brody Start-Up CLA	-	-	-	-	-	-	-	1,833	-	-	-	1,833
PG22500 Casey Scheibling Start-up	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG22501 Melissa Jarrells-CLA Dean's Start-up	-	-	-	-	-	-	-	3,000	1,500	-	-	4,500
PG22535 Low-Res Creative Writing at Lake Tahoe	1.00	92,383	-	-	142,500	2,000	43,606	23,000	4,500	-	-	307,989
PG22642 Hernandez Guerrero Start up	-	-	-	-	-	-	-	500	1,000	-	-	1,500
PG22730 Social Psychology Summer Session	-	-	-	-	-	-	-	150	-	-	-	150
PG23006 Command P Recharge	-	-	-	-	-	-	-	(500)	-	-	-	(500)
Total College of Liberal Arts	5.96	531,572	0.10	8,832	1,593,410	108,140	-	1,527,380	362,894	-	1,318,417	5,846,608
Lawlor Events Center												
PG03765 Lawlor Events Center Ticket Office	-	-	-	-	-	-	-	-	-	-	-	-
PG06219 Lawlor Events Center Administration	1.00	80,430	1.00	42,645	-	40,000	43,877	905,000	-	-	-	1,111,952
PG11968 Non-University/Commercial Events	-	-	-	-	-	-	-	150,000	-	-	-	150,000
PG11969 University Events	-	-	-	-	-	-	-	-	-	-	-	-
Total Lawlor Events Center	1.00	80,430	1.00	42,645	-	40,000	-	1,055,000	-	-	-	1,261,952
College of Agriculture, Biotechnology and Natural Resources												
PG00773 Nres 482 682	-	-	-	-	-	-	-	2,400	500	-	-	2,900
PG02134 Bch 303	-	-	-	-	-	-	-	11,000	-	-	-	11,000
PG02173 Nres 495 695	-	-	-	-	-	-	-	1,700	200	-	-	1,900
PG02466 College of Agriculture, Biotechnology and Natural Resources Graduate Recru	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG02513 Nres 460 660	-	-	-	-	-	-	-	500	-	-	-	500
PG02607 Bch 406	-	-	-	-	-	-	-	18,900	-	-	-	18,900
PG03294 Nres 493 693	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG04719 Nres 497 697	-	-	-	-	-	-	-	1,200	-	-	-	1,200
PG05220 Nres 405 605	-	-	-	-	-	-	-	1,100	-	-	-	1,100
PG05696 College of Agriculture, Biotechnology and Natural Resources Target 500	-	-	-	-	-	-	-	7,000	3,000	-	-	10,000
PG07013 Nres 498/698 Rangeland Restora	-	-	-	-	-	-	-	3,800	-	-	-	3,800
PG07065 Nres 100	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG07458 Nres 310	-	-	-	-	-	-	-	1,300	-	-	-	1,300
PG07532 Nres 782	-	-	-	-	-	-	-	300	-	-	-	300
PG07838 Nevada Fit College of Agriculture, Biotechnology and Natural Resources	-	14,000	-	-	2,200	18,850	1,153	10,517	-	-	-	46,720
PG08711 Nres 345	-	-	-	-	-	-	-	5,137	-	-	-	5,137
PG08924 Biot 607	-	-	-	-	-	-	-	2,290	-	-	-	2,290
PG08936 NRES 307 - Forest Measurements	-	-	-	-	-	1,000	25	360	-	-	-	1,385
PG11586 College of Agriculture, Biotechnology & Natural Resources Payroll Clearing Account *	3.11	212,954	-	-	-	-	67,293	-	-	-	-	280,248
PG11904 College of Agriculture, Biotechnology and Natural Resources Host Fund	-	-	-	-	-	-	-	-	-	-	-	-
PG12739 NRES 422/622 Soil Physics	-	-	-	-	-	-	-	510	-	-	-	510
PG17988 Agsc 406 606-AVRS	-	-	-	-	-	-	-	1,600	-	-	-	1,600
PG17989 Vm 328-AVRS	-	-	-	-	-	-	-	2,600	-	-	-	2,600
PG18077 AGSC 410/610 Sheep Management	-	-	-	-	-	-	-	772	-	-	-	772
PG18194 Special Course Fees REM 460/660	-	-	-	-	-	-	-	2,500	-	-	-	2,500
PG19240 NRES 409/609	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG19348 CABNR Online Course Fees	-	-	-	-	5,000	-	490	-	-	-	-	5,490
PG21730 NRES 340 Lab fee	-	-	-	-	-	-	-	1,160	-	-	-	1,160
PG22003 Cooperative Research Unit Program	-	-	-	-	-	-	-	20,000	3,000	-	-	23,000
Total College of Agriculture, Biotechnology and Natural Resources	3.11	226,954	-	-	7,200	19,850	-	105,146	6,700	-	-	434,812
Nevada Agricultural Experiment Station												
PG00638 F&A Rec Weisberg, Peter	-	-	-	-	-	-	-	65	-	-	-	65
PG00841 F&A Rec Harpold, Adrian	-	-	-	-	-	-	-	1,000	200	-	-	1,200
PG01176 F&A Rec Sedinger, James	-	-	-	-	-	-	-	500	500	-	-	1,000
PG01235 Main Station Farm Lab Sales	-	-	-	-	-	135,000	3,375	101,625	-	-	-	240,000

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG01352 Natural Resources and Environmental Sciences Start-up Harpold	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG02067 Program Development Matocq, Marjorie	-	-	-	-	-	-	-	800	-	-	-	800
PG02362 Program Development Sullivan, Benjamin	-	-	-	-	-	-	-	7,000	650	-	-	7,650
PG02469 Future Farmers of America Support	1.00	71,027	-	-	-	-	22,444	-	-	-	-	93,471
PG03484 Program Development Gustin, M	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG03666 Wolf Pack Meats	0.05	5,223	-	-	-	-	1,650	1,407,082	-	-	-	1,413,955
PG04180 F&A Rec Sullivan, Benjamin	-	-	-	-	-	100	3	3,000	-	-	-	3,103
PG04381 Natural Resources and Environmental Sciences Conferences	-	-	-	-	-	-	-	8,000	-	-	-	8,000
PG04472 F&A Rec Stewart, Kelley	-	-	-	-	500	-	49	3,500	2,500	-	-	6,549
PG04637 Greenhouse Recharge	-	-	-	-	-	-	-	(35,000)	-	-	-	(35,000)
PG04889 Animal Operations	0.05	3,389	-	-	-	45,000	2,196	39,351	-	-	-	89,935
PG04924 Washoe County Recharge Project	-	-	-	-	-	-	-	500	-	-	5,000	5,500
PG05494 F&A Rec Matocq	-	-	-	-	1,000	-	151	3,000	400	-	-	4,551
PG05746 F&A Rec Gustin	-	-	-	-	-	-	-	5,000	2,000	-	-	7,000
PG05983 F&A Rec-Natural Resources and Environmental Sciences	-	-	0.17	7,963	3,000	3,000	3,841	13,000	-	-	-	30,804
PG06951 Equestrian Facility	-	-	-	-	-	-	-	635	-	-	-	635
PG06963 Sheep & Wool Sales	-	-	-	-	-	-	-	500	-	-	-	500
PG07680 Nevada Agricultural Experiment Station Rentals	-	-	-	-	-	-	-	55,000	-	-	-	55,000
PG07803 Gund Ranch Sales	-	-	0.15	9,844	-	30,000	4,845	141,500	-	-	-	186,190
PG10691 F&A REC-SHOEMAKER, KEVIN T	-	-	-	-	-	7,500	188	3,000	1,000	-	-	11,688
PG10692 F&A REC GREENBERG, JOHNATHAN	-	-	-	-	-	-	-	500	500	-	-	1,000
PG10837 VALLEY ROAD DESERT FARMING INITIATIVE	0.05	2,272	-	-	-	11,000	993	7,938	-	-	-	22,203
PG11460 F&A Rec Biondi, Franco	-	-	-	-	-	-	-	250	-	-	-	250
PG11588 NV Agricultural Experiment Station Payroll Clearing Account *	-	-	0.41	17,591	-	-	7,318	-	-	-	-	24,909
PG12690 F&A Rec Bisbing, Sarah	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG17587 F&A Rec Director Nevada Agricultural Experiment Station	-	-	-	-	25,000	1,700	3,818	75,000	8,000	-	-	113,518
PG17906 F&A Rec Williams, Perry	-	-	-	-	-	-	-	100	-	-	-	100
PG17907 F&A Rec Hanan, Erin	-	-	-	-	-	-	-	500	400	-	-	900
PG17974 Dietetic Internship -NUTR	0.50	50,106	0.50	32,204	-	-	29,231	-	-	-	-	111,541
PG17975 F&A Rec Chair Nutrition -NUTR	-	-	-	-	-	300	8	15,000	-	-	-	15,308
PG17979 F&A Rec Nickel, Chenin - NUTR	-	-	-	-	-	-	-	3,100	1,700	-	-	4,800
PG17982 F&A Rec Ferguson, Brad - NUTR	-	-	-	-	-	-	-	500	-	-	-	500
PG18012 Program Development Stringham-AVRS	-	-	-	-	70,000	-	1,750	12,666	2,000	-	-	86,416
PG18048 F&A Rec Jill Moe	-	-	-	-	-	-	-	100	-	-	-	100
PG19005 F&A Rec Blaszczyk, Joana	-	-	-	-	-	-	-	3,900	400	-	-	4,300
PG19689 NAES/ARS Core Analytical Laboratory	0.05	4,613	0.25	10,754	-	-	5,931	(12,694)	-	-	-	8,604
PG19720 F&A Rec Allen, Scott	-	-	-	-	-	-	-	100	500	-	-	600
PG19798 Rafter Seven Sheep Ranch	0.05	3,486	-	-	-	145,000	4,727	172,000	3,000	-	-	328,213
PG20409 F&A Rec Frese, Steven	-	-	-	-	-	-	-	200	-	-	-	200
PG20451 Summer Session- Director's Office-NV Agricultural Experiment Station	-	-	-	-	-	-	-	-	-	-	-	-
PG21359 F&A Rec Malieka Bordigioni	-	-	-	-	-	-	-	500	-	-	-	500
Total Nevada Agricultural Experiment Station	1.75	140,116	1.48	78,357	99,500	378,600	-	2,046,718	23,750	-	5,000	2,864,558
Nevada Cooperative Extension												
PG00171 F&A Rec-Dean-Nv Cooperative Extension	-	-	-	-	-	-	-	45,000	10,000	-	2,000	57,000
PG00203 Program Development Chvilicek, S	-	-	-	-	-	-	-	300	225	-	-	525
PG00274 Humboldt County Reimbursement	-	-	-	-	-	-	-	6,500	1,000	-	-	7,500
PG00472 Western Area 4-H Camp	-	-	-	-	3,000	2,000	344	41,800	1,000	-	-	48,144
PG00485 Service Agreements Chvilicek	-	-	0.22	10,790	-	-	4,488	5,000	5,000	-	-	25,278
PG00491 Statewide Livestock Events	-	-	-	-	-	-	-	600	-	-	-	600
PG00810 Elko County Reimbursement	0.50	30,460	0.98	46,136	8,381	-	29,639	5,846	1,887	-	2,000	124,348
PG00811 Southern Area Print Shop Recharge	-	-	-	-	-	-	-	-	-	-	-	-

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG00816 Cooperative Extension Fully Depreciated Vehicles	-	-	-	-	-	-	-	-	-	-	3,000	3,000
PG01009 F&A Rec-Baker-Tingey	-	-	-	-	-	-	-	460	-	-	-	460
PG01060 Program Development Killian, Eric	-	-	-	-	-	-	-	4,000	3,255	-	-	7,255
PG01336 Northern Area Program Development	-	-	-	-	-	-	-	2,115	2,115	-	-	4,230
PG01478 Program Development Kim, Yae Bin	-	-	-	-	-	-	-	314	-	-	-	314
PG01666 Program Development George Borden	-	-	-	-	-	-	-	14,244	-	-	-	14,244
PG01699 Elko 4H Sales	-	-	-	-	-	-	-	5,000	500	-	-	5,500
PG01701 Childcare Provider Training	-	-	-	-	-	-	-	10,000	4,665	-	-	14,665
PG01704 Program Development Extension Dean	-	-	-	-	-	-	-	1,100	1,500	-	-	2,600
PG01972 Washoe Family Storyteller Sales	-	-	-	-	-	-	-	500	500	-	-	1,000
PG02145 Elko Grow Your Own Sales	-	-	-	-	-	-	-	1,800	900	-	-	2,700
PG02187 Carson City Reimbursement	-	-	1.97	99,279	-	-	41,300	24,430	3,060	-	2,000	170,069
PG02333 Humboldt General Sales	-	-	-	-	-	-	-	695	600	-	-	1,295
PG02477 Carson General Sales	-	-	-	-	-	-	-	200	-	-	-	200
PG02613 F&A Rec-Braxton Perry, Tricia	-	-	-	-	-	-	-	467	-	-	-	467
PG02827 Cooperative Extension Vehicle Depreciation Expense	-	-	-	-	-	-	-	(4,000)	-	-	-	(4,000)
PG03397 F&A Rec-Weigel	-	-	-	-	-	-	-	1,500	1,000	-	-	2,500
PG03421 F&A Rec-Chvilicek	-	-	-	-	-	-	-	1,000	1,000	-	-	2,000
PG03554 Clark County 4-H Sales	-	-	-	-	-	-	-	13,850	2,930	-	-	16,780
PG03855 F&A Rec-Robinson	-	-	-	-	-	-	-	-	336	-	-	336
PG03880 Northern/Central 4-H Camp	-	-	-	-	1,500	300	155	26,000	-	-	-	27,955
PG03968 Washoe County Reimbursement	5.04	512,085	16.87	993,659	-	60,000	576,681	247,000	15,000	-	5,000	2,409,425
PG04067 Douglas County Reimbursement	-	-	3.00	172,609	-	39,578	72,794	77,789	12,846	-	-	375,616
PG04071 F&A Rec-Bishop, Carol	-	-	-	-	-	-	-	2,000	2,385	-	-	4,385
PG04078 Program Development Kratsch, Heidi	-	-	-	-	-	-	-	60	-	-	-	60
PG04093 Storey County Reimbursement	-	-	0.30	15,584	-	-	6,483	2,500	2,500	-	-	27,068
PG04104 Hunters Class Sales	-	-	-	-	-	-	-	700	-	-	-	700
PG04318 F&A Rec-Foster, Stephen S	-	-	-	-	-	-	-	1,000	1,000	-	-	2,000
PG04404 F&A Rec-Chair-Southern Area Extension	-	-	-	-	-	-	-	100,000	90,000	-	-	190,000
PG04503 Service Agreements-Carson/Storey	-	-	-	-	-	-	-	241	-	-	-	241
PG04519 F&A Rec-Emm, Staci K.	-	-	-	-	-	-	-	14,000	600	-	-	14,600
PG04580 Program Development, Lincoln County Extension	-	-	-	-	-	-	-	7,812	-	-	-	7,812
PG04852 F&A Rec-Singletary, Loretta	-	-	-	-	-	-	-	4,000	6,000	-	-	10,000
PG05148 Washoe Pesticide Safety Sales	-	-	-	-	-	-	-	7,500	1,000	-	-	8,500
PG05208 F&A Rec-Kratsch,Heidi A.	-	-	-	-	-	-	-	500	500	-	-	1,000
PG05214 F&A Rec - Lincoln County Extension	-	-	-	-	-	-	-	3,952	-	-	-	3,952
PG05366 F&A Rec-Borden, George	-	-	-	-	-	-	-	1,041	2,000	-	-	3,041
PG05446 Washoe Weed Warriors Sales	-	-	-	-	-	-	-	5,000	1,000	-	-	6,000
PG05591 Washoe Living with Fire Sales	-	-	-	-	-	-	-	6,000	500	-	-	6,500
PG05660 Cooperative Extension Scholarly Activities	-	-	-	-	-	-	-	2,161	-	-	-	2,161
PG05741 Washoe Nutrition Sales	-	-	-	-	-	-	-	50	-	-	-	50
PG05771 Agicultural Service Center-Fallon	-	-	0.42	26,804	-	-	11,150	75,200	-	-	-	113,154
PG05796 F&A Rec-Evans, William P.	-	-	-	-	-	-	-	400	400	-	-	800
PG05852 Washoe Master Garden Sales	-	-	-	-	-	-	-	12,000	-	-	-	12,000
PG05862 Washoe 4-H Sales	-	-	-	-	-	-	-	4,000	4,500	-	-	8,500
PG05927 Program Development Human Development and Family Studies	-	-	-	-	-	-	-	22	-	-	-	22
PG05967 Southern Area Sales	-	-	-	-	-	-	-	55,646	7,000	-	-	62,646
PG05979 Shooting Sports	-	-	-	-	-	-	-	900	500	-	-	1,400
PG06022 Program Development Robinson, Maurice	-	-	-	-	-	-	-	188	-	-	-	188
PG06032 Washoe Demonstration Garden Sales	-	-	-	-	-	-	-	3,000	1,000	-	-	4,000
PG06139 Washoe Communication Leadership Sales	-	-	-	-	-	-	-	1,000	500	-	-	1,500
PG06198 F&A Rec-Schultz, Bradley W.	-	-	-	-	-	-	-	2,100	-	-	-	2,100
PG06321 Churchill County Reimbursement	0.06	3,133	1.05	69,067	-	-	29,722	5,500	500	-	1,000	108,922
PG06366 Lander County Reimbursement	0.11	5,640	0.68	34,739	-	-	16,234	13,500	5,500	-	1,000	76,612
PG06398 Washoe Tools Of The Trade Sales	-	-	-	-	-	-	-	1,000	200	-	-	1,200

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG06683 F&A Rec-Byington, Teresa A.	-	-	-	-	-	-	-	3,000	815	-	-	3,815
PG06704 Program Development Byington, Teresa	-	-	-	-	-	-	-	3,356	-	-	-	3,356
PG06751 F&A Rec-Chair-Human Development & Family Studies	-	-	-	-	-	-	-	3,500	2,000	-	-	5,500
PG06863 Douglas General Sales	-	-	-	-	-	-	-	1,500	1,000	-	-	2,500
PG06894 Teen Leadership	-	-	-	-	-	-	-	200	200	-	-	400
PG06960 Cooperative Extension Vehicle Replacement	-	-	-	-	-	-	-	40,000	-	-	-	40,000
PG06962 F&A Rec-Harris, Thomas R.	-	-	-	-	-	-	-	1,400	-	-	-	1,400
PG07008 Cooperative Extension Sales	-	-	-	-	-	-	-	500	3,000	-	-	3,500
PG07052 F&A Rec-Lindsay, Anne R.	-	-	-	-	-	-	-	20,000	9,925	-	-	29,925
PG07105 F&A Rec-Swanson, Sherman R.	-	-	-	-	-	-	-	1,300	500	-	-	1,800
PG07172 F&A Rec-Killian	-	-	-	-	-	-	-	5,842	-	-	-	5,842
PG07179 F&A Rec-Stark, Carrie B	-	-	-	-	-	-	-	120	-	-	-	120
PG07281 Program Development Lindsay, Anne R.	-	-	-	-	-	-	-	112	-	-	-	112
PG07434 4-H Camp - General	1.00	72,418	1.00	51,759	-	-	44,416	140,000	1,000	-	-	309,592
PG07687 Lyon County Reimbursement	0.11	5,640	1.75	91,579	-	-	39,879	19,675	3,500	-	1,000	161,273
PG07695 Clark County Extension	33.34	2,920,061	53.08	3,312,951	253,000	162,000	2,329,771	2,000,000	95,128	-	5,000	11,077,910
PG07791 Human Development and Family Studies Extension Sales	-	-	-	-	-	-	-	3,300	-	-	-	3,300
PG07846 Washoe Horticulture Sales	-	-	-	-	-	-	-	6,000	500	-	-	6,500
PG07947 Program Development Emm, Staci	-	-	-	-	-	-	-	34	-	-	-	34
PG08253 Mineral County Reimbursement	-	-	1.00	42,796	-	-	17,803	14,190	525	-	-	75,314
PG08397 Program Development Foster, Stephen	-	-	-	-	-	-	-	141	-	-	-	141
PG08611 Nye County Reimbursement - Pahrump	0.25	20,043	1.75	90,948	20,636	15,000	46,565	45,000	5,000	-	-	243,191
PG08629 F&A Rec-Kim, Yae Bin	-	-	-	-	-	-	-	9,101	-	-	-	9,101
PG08642 Program Development Chichester, L	-	-	-	-	-	-	-	190	-	-	-	190
PG08698 F&A Rec-Chair-Northern Area Extension	-	-	-	-	-	5,000	125	7,000	5,000	-	-	17,125
PG08804 Program Development Rebori, Marlene	-	-	-	-	-	-	-	2,000	1,000	-	-	3,000
PG10267 Program Development Singletary, Loretta	-	-	-	-	-	-	-	3,000	5,000	-	-	8,000
PG10268 Cooperative Extension Administration operating-Host Account	-	-	-	-	-	-	-	-	-	-	-	-
PG10270 Volunteer Support	-	-	-	-	-	-	-	100	200	-	-	300
PG10271 4-H Camp Improvement/General	-	-	-	-	-	-	-	8,000	-	-	-	8,000
PG10272 Program Development Evans, William - NV COOPERATIVE EXTENSION	-	-	-	-	-	-	-	1,742	-	-	-	1,742
PG10518 Carson 4-H Sales	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG10537 Washoe General Sales	-	-	-	-	-	-	-	5,000	5,000	-	-	10,000
PG10675 Cattlemen's Update Program	-	-	-	-	-	-	-	15,000	-	-	-	15,000
PG10770 Churchill County Activities	-	-	-	-	-	-	-	3,500	-	-	-	3,500
PG10771 Nevada Tribal Program Sales	-	-	-	-	-	-	-	1,000	100	-	-	1,100
PG11081 F&A REC-BUFFINGTON,AURORA	-	-	-	-	-	-	-	24,118	-	-	-	24,118
PG11165 Mineral General Sales	-	-	-	-	-	-	-	370	-	-	-	370
PG11176 Mineral Youth Leadership Sales	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG11587 NV Cooperative Extension Payroll Clearing Account *	2.51	181,669	10.98	555,097	-	-	288,328	-	-	-	-	1,025,094
PG11883 Cooperative Extension 8050 Paradise Road	-	-	-	-	-	-	-	16,732	7,400	-	-	24,132
PG11966 Program Development Lander County	-	-	-	-	-	-	-	24,000	-	-	-	24,000
PG12657 4-H Events/Sales Account	-	-	-	-	-	-	-	4,000	500	-	-	4,500
PG12729 Youth for the Quality Care of Animals (YQCA)	-	-	-	-	-	-	-	100	100	-	-	200
PG17482 Clark County Reserves	1.00	64,277	-	-	-	-	20,311	1,670,411	8,000	-	-	1,762,999
PG17809 QWEL Certification Program Sales	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG17855 F&A Rec Roice-Gomes, Jamie	-	-	-	-	-	-	-	2,000	400	-	-	2,400
PG18043 4-H Camp Sales and Service	1.00	72,418	0.50	28,652	-	-	34,803	(119,075)	1,000	-	-	17,797
PG18140 F&A Rec Taylor, Lisa	-	-	-	-	-	-	-	-	-	-	1,041	1,041
PG18393 F&A Rec-Chichester, Lindsay	-	-	-	-	-	-	-	1,500	500	-	-	2,000
PG18396 F&A Rec - Payne, Pamela	-	-	-	-	-	-	-	400	2,000	-	-	2,400
PG18446 Pershing County Reimbursement	-	-	0.58	25,081	-	-	10,434	13,550	2,500	-	-	51,565

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG18875 F&A Rec-Gatzke, Holly - Rural	-	-	-	-	-	-	-	1,000	1,000	-	-	2,000
PG18877 F&A Rec-McCuin, Gary - Rural	-	-	-	-	-	-	-	36	-	-	-	36
PG18879 Nye County (Tonopah) Reimbursement	0.25	20,885	0.75	38,848	-	39,000	23,736	42,000	3,000	-	-	167,469
PG18880 White Pine County Reimbursement	-	-	0.50	23,107	-	-	9,613	25,669	4,000	-	2,000	64,389
PG18881 Eureka County Reimbursement	0.11	5,640	1.63	78,822	-	-	34,572	91,807	14,000	-	1,000	225,841
PG18888 Economic Development Sales	-	-	-	-	-	-	-	20,000	6,719	-	-	26,719
PG18970 Eureka County Sales	-	-	-	-	-	-	-	168	-	-	-	168
PG19146 F&A Rec-Restaino, Christina	-	-	-	-	-	-	-	6,500	4,000	-	-	10,500
PG19242 Special Events/Training - Extension	-	-	-	-	-	-	-	400	-	-	-	400
PG19274 Pahrump Programs	-	-	-	-	-	-	-	100,000	60,000	-	-	160,000
PG19275 Tonopah Programs	-	-	-	-	-	-	-	15,000	10,000	-	-	25,000
PG19284 White Pine 4-H Sales	-	-	-	-	-	-	-	1,300	400	-	-	1,700
PG19473 F&A Rec Nora Luna	-	-	-	-	-	-	-	1,781	-	-	-	1,781
PG19647 White Pine Sales	-	-	-	-	-	-	-	160	-	-	-	160
PG19671 F&A Rec-Meiman, Paul	-	-	-	-	-	-	-	300	100	-	-	400
PG19721 F&A REC-HORRILLO, SHANNON	-	-	-	-	-	-	-	1,000	2,000	-	-	3,000
PG19724 F&A Rec- Norze, Jeantyl	-	-	-	-	-	-	-	(4)	-	-	-	(4)
PG20162 F&A Rec-Freeman, Brenda	-	-	-	-	-	-	-	500	500	-	-	1,000
PG20170 Douglas County Beekeeping	-	-	-	-	-	-	-	1,500	200	-	-	1,700
PG20392 Start Up - Lesley Morris	-	-	-	-	-	-	-	250	858	-	-	1,108
PG20509 North Las Vegas Extension	-	-	2.00	87,236	-	-	36,290	1,869,816	6,658	-	-	2,000,000
PG20875 Program Development - Stark, Carrie	-	-	-	-	-	-	-	67	99	-	-	166
PG20876 F&A Rec-Chair-4H Extension	-	-	-	-	-	-	-	50	-	-	-	50
PG20942 Statewide Master Gardener-Travel/Operating	-	-	-	-	-	-	-	10,000	5,000	-	-	15,000
PG20978 Pahrump Sales	-	-	-	-	-	-	-	10,000	4,110	-	-	14,110
PG21014 F&A Rec- Maio, Hayley	-	-	-	-	-	-	-	405	-	-	-	405
PG21015 F&A Rec- Elgeberi, Najat	-	-	-	-	-	-	-	2,436	1,000	-	-	3,436
PG21038 Douglas Master Gardeners Program	-	-	-	-	-	-	-	13,500	100	-	-	13,600
PG21065 Mineral Youth Winter Sports Sales	-	-	-	-	-	-	-	3,000	500	-	-	3,500
PG21074 Mobile Harvest Sales	-	-	-	-	-	800	20	6,500	500	-	-	7,820
PG21077 F&A Rec- Helm, Macy	-	-	-	-	-	-	-	20,000	7,078	-	-	27,078
PG21091 NDSP Visitor Use Survey	-	-	-	-	-	-	-	83,036	73,371	-	-	156,407
PG21132 Clark County SBOP Online Learning	-	-	-	-	-	-	-	10,293	1,670	-	-	11,963
PG21159 Douglas County Pollinator Program	-	-	-	-	-	-	-	1,600	-	-	-	1,600
PG21279 Program Development S. Area Extension	-	-	-	-	-	-	-	1,133	-	-	-	1,133
PG21286 Clark County Extension Marketing	0.05	3,864	-	-	5,100	-	1,721	17,169	6,000	-	-	33,854
PG21287 Statewide Master Gardner Clark County	0.40	30,025	-	-	-	-	9,488	1,000	1,987	-	-	42,499
PG21371 S. Area Agency Vehicles	-	-	-	-	-	-	-	29,160	-	-	-	29,160
PG21394 F&A-Rec-Wright, Sarah	-	-	-	-	-	-	-	2,500	-	-	-	2,500
PG21395 F&A Rec-Peshlakai, Cathy	-	-	-	-	-	-	-	4,000	-	-	-	4,000
PG21501 City of Henderson Spiral Up Training	-	-	-	-	-	-	-	731	-	-	-	731
PG21540 Lindsay, A. Service Agreements	-	-	-	-	-	-	-	20,000	4,586	-	-	24,586
PG21541 Research Center/Orchard Sales/Service	-	-	-	-	-	-	-	50,000	2,500	-	-	52,500
PG21542 LLC Classroom Use Fees	-	-	-	-	-	-	-	20,000	-	-	-	20,000
PG21543 Las Vegas Master Gardeners	-	-	-	-	-	-	-	17,500	2,918	-	-	20,418
PG21602 F&A Rec - Mazzullo, Natalie	-	-	-	-	-	-	-	2,267	-	-	-	2,267
PG21688 Nevada Housing Needs Assessment and Analysis	0.20	14,414	0.10	5,151	-	-	6,697	68,630	-	-	-	94,892
PG21722 4-H Camp & Learning Center (S. Area Extension)	-	-	-	-	-	-	-	95,656	-	-	-	95,656
PG21731 F&A Rec-Haack-Damon, Kenny	-	-	-	-	-	-	-	100	100	-	-	200
PG21732 F&A Rec-DeDecker, Jacob	-	-	-	-	-	-	-	200	-	-	-	200
PG21813 F&A Rec - Malik, Sabina	-	-	-	-	-	-	-	2,000	1,046	-	-	3,046
PG21815 F&A Rec - Brinkerhoff, Katelyn	-	-	-	-	-	-	-	25	-	-	-	25
PG21840 Lithium Americas Corp. Baseline Socioeconomic Impact Assessment	-	-	-	-	-	-	-	92,193	-	-	-	92,193
PG21904 F&A Rec-Bindrup, Michael	-	-	-	-	-	-	-	-	-	-	-	-
PG21987 Mineral Youth Baseball Program	-	-	-	-	-	-	-	2,300	300	-	-	2,600

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG22024 Small Ag Conference Sales	-	-	-	-	-	-	-	1,000	500	-	-	1,500
PG22045 NACO FPHS Economic Impacts	-	-	0.10	5,151	-	-	2,143	28,835	4,463	-	-	40,591
PG22387 Douglas 4-H Sales	-	-	-	-	-	-	-	2,500	2,000	-	-	4,500
PG22609 Clark County Urban Agriculture-Naznin	-	-	-	-	-	-	-	43,892	6,108	-	-	50,000
PG22621 Startup-Jeyakumar Washoe County Ext Activities	-	-	-	-	-	-	-	6,667	6,666	-	-	13,333
PG22632 NV Grow Program-Extension	-	-	0.90	46,356	-	-	19,284	115,113	1,938	-	-	182,691
PG22654 4-H Livestock - Operating	-	-	-	-	-	-	-	12,000	11,500	-	-	23,500
PG22734 Hope Advocate Training	-	-	-	-	-	-	-	40,000	65,000	-	-	105,000
PG22762 Carson Master Gardeners Sales	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG22815 Urban Ag Conference Sales	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG22850 F&A Rec Extension Jeyakumar, Angeline	-	-	-	-	-	-	-	300	300	-	-	600
PG22851 F&A Rec Extension-Morris, Lesley	-	-	-	-	-	-	-	50	-	-	-	50
PG22867 Alamo Camp Recharge	-	-	-	-	-	-	-	-	-	-	-	-
Total Nevada Cooperative Extension	45.93	3,962,669	102.12	5,952,198	291,617	323,678	-	7,893,883	683,472	-	26,041	22,898,546
School of Medicine												
PG00193 Start up-Tong Zhou	-	-	-	-	-	-	-	5,089	-	-	-	5,089
PG00214 F&A Rec-Kozel, Thomas R.	-	-	0.10	9,563	8,000	1,000	4,787	20,000	-	-	-	43,350
PG00232 Physician Assistant Studies	9.20	1,251,429	5.00	271,640	35,366	12,000	512,220	409,392	5,000	-	52,516	2,549,563
PG00436 Chronic Disease Self Management Educaton Sales and Service	-	-	-	-	3,500	-	343	3,210	2,000	-	-	9,053
PG00608 Dean's Academic Support	-	-	-	-	-	-	-	1,097,387	10,000	-	-	1,107,387
PG00692 Major Events Non-Host-Reno	-	-	-	-	-	-	-	21,406	-	-	-	21,406
PG00952 Practice Plan Reimbursement Patient Centered Family Medicine Reno	0.70	288,265	-	-	-	-	91,092	-	-	-	-	379,357
PG01197 Renown Faculty Support Psychiatry Reno	0.25	74,425	-	-	-	-	23,518	-	-	-	-	97,943
PG01271 F&A Rec-Sanders, Kenton M.	-	-	-	-	-	-	-	30,000	5,000	-	-	35,000
PG01367 NE Area Health Education Center Conference Account	-	-	-	-	-	-	-	39,479	3,711	-	-	43,190
PG01459 Practice Plan Reimbursement-Pathology	0.31	105,884	-	-	-	-	33,459	2,798	18,000	-	-	160,141
PG01491 Continuing Medical Education	3.30	319,938	-	-	24,664	16,640	103,445	121,337	2,500	-	-	588,524
PG01510 University of Nevada Medical Association-Student Association Fees	-	-	-	-	-	-	-	28,600	46,736	-	-	75,336
PG01584 F&A Rec-Von Bartheld	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG01937 Curricular Affairs - Non State	-	-	-	-	-	-	-	1,370	-	-	-	1,370
PG02334 Medication Therapy Management Sales	-	-	-	-	-	-	-	5,413	1,300	-	-	6,713
PG02396 State Lab Sales	-	-	1.00	51,382	-	-	21,375	373,240	2,200	-	-	448,196
PG02529 Medical Student Fees-Insurance	-	-	-	-	-	-	-	28,147	-	-	-	28,147
PG02750 F&A Rec-Dean-Medicine	-	7,500	-	-	-	-	2,370	1,071,782	-	-	420,000	1,501,652
PG02783 F&A Liming Huang	-	-	-	-	-	-	-	750	-	-	-	750
PG02861 National Board Of Medical Exam	-	-	-	-	-	-	-	129,500	-	-	-	129,500
PG03247 F&A Rec Sina Ward	-	-	-	-	-	-	-	192	-	-	-	192
PG03292 Reno Clinical Support	-	-	-	-	-	-	-	794	-	-	-	794
PG03461 Pathology Reimbursement	-	-	-	-	-	-	-	42,776	-	-	-	42,776
PG03465 F&A Rec-Verma, Subhash C.	-	-	-	-	3,500	-	529	8,000	2,000	-	-	14,029
PG03504 Institutional Advancement (UNR)	-	-	-	-	-	-	-	1,103	-	-	-	1,103
PG03553 Medical Student Fees	0.50	41,898	1.00	55,350	-	50,000	37,270	143,394	15,000	-	-	342,913
PG03706 Speech Pathology Hearing Aids Sales	-	-	-	-	-	-	-	400	-	-	-	400
PG03863 Renown Hospital Account	-	-	-	-	-	-	-	44,017	-	-	-	44,017
PG03971 Start Up-Sumby	-	-	-	-	-	-	-	5,668	1,000	-	-	6,668
PG03994 Student Fees Reno Simulation Center Lab	-	-	-	-	109,383	-	10,720	98,484	-	-	-	218,587
PG04250 Practice Plan Reimbursement Sanford Center Geriatric Clinic	-	-	-	-	-	-	-	15,000	-	-	-	15,000
PG04284 Practice Plan Reimbursement Family Medicine Reno	6.64	1,620,447	-	-	-	-	512,061	154,711	-	-	-	2,287,219
PG04596 Nevada Geriatric Education Center	-	-	-	-	-	-	-	3,921	-	-	-	3,921
PG04764 F&A Rec-Aucoin, David Paul	-	-	0.06	6,000	8,000	500	3,558	9,000	10,000	-	-	37,058
PG05010 State Lab Recharge	-	-	-	-	-	-	-	-	-	-	-	-

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG05343 Anatomy Laboratory Fee	-	-	-	-	-	8,710	218	33,312	-	-	-	42,240
PG05534 Northern Nevada Mental Health Institute Resident Overload Psychiatry Reno	-	100,000	-	-	-	-	2,500	-	-	-	-	102,500
PG05846 Office of Statewide Initiatives-Mental Health	0.40	56,162	-	-	15,000	-	20,012	294,546	5,000	-	-	390,721
PG06050 NV State Public Health Lab Newborn Screening	6.05	554,840	-	-	10,000	-	176,309	2,600,000	5,000	-	-	3,346,149
PG06199 UNR Student Access	-	-	-	-	-	-	-	1,831,655	-	-	-	1,831,655
PG06311 Program Development Chair	-	-	-	-	-	-	-	15,774	-	-	-	15,774
PG06386 Program Development Huang	-	-	-	-	-	-	-	8	-	-	-	8
PG06684 BS-MD Program Post Bacc Fee Account	-	-	-	-	-	-	-	1,082	-	-	-	1,082
PG06873 F&A Rec-Chair-Microbiology	0.05	3,968	-	-	1,850	6,000	1,683	20,000	3,000	-	25,000	61,501
PG06885 Practice Plan Reimbursement-Psychiatry Reno	2.17	814,747	-	-	-	-	257,460	24,901	-	-	-	1,097,109
PG07280 F&A Rec Chair Sanford Center for Aging	-	-	-	-	-	-	-	773	-	-	-	773
PG07302 Pc13 Surgical Training	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG07450 Residency Admin Fund Psychiatry Reno	-	-	-	-	-	-	-	158,033	-	-	-	158,033
PG07688 Anatomical Donation Program	-	-	-	-	-	-	-	-	-	-	-	-
PG07824 Interlibrary Loan-Medical Library	-	-	-	-	-	-	-	20,291	-	-	-	20,291
PG07860 F&A Rec-Chair-Internal Medicine Reno	-	-	-	-	-	-	-	64,657	-	-	-	64,657
PG07881 F&A Rec-Chair-Pharmacology	-	2,500	-	-	-	-	790	346,222	1,500	-	-	351,012
PG08004 Lab Software Funding	-	-	-	-	-	-	-	56,850	-	-	-	56,850
PG08273 Payroll Clearing Account School of Medicine *	60.59	6,670,019	15.84	1,036,174	-	-	2,538,670	-	-	-	-	10,244,863
PG08474 F&A Rec-Chair-Physiology	0.10	10,645	0.08	7,297	-	-	6,399	110,000	-	-	-	134,341
PG08559 Osher Life Long Learning at UNR	0.19	15,680	0.50	26,721	-	14,851	16,442	61,417	-	-	-	135,111
PG08637 Public Health Sales & Service	-	-	-	-	-	-	-	114,461	3,000	-	-	117,461
PG08675 Practice Plan Reimbursement Reno Administration	-	-	-	-	-	-	-	394,700	-	-	-	394,700
PG08722 Multidisciplinary Lab Fee	-	-	-	-	-	-	-	13,465	-	-	-	13,465
PG08783 Student Health Services	15.98	2,588,651	11.00	620,867	59,814	29,120	1,082,570	687,674	10,000	-	-	5,078,696
PG08887 Practice Plan Reimbursement Internal Medicine Reno	2.26	535,494	-	-	-	-	169,216	-	-	-	-	704,709
PG10547 Internal Medicine Reno Diabetes Education Program Accreditation	-	-	-	-	-	-	-	5,246	-	-	-	5,246
PG10773 Women's Health Initiative Holding Account - Attorney General's funds	-	-	-	-	-	-	-	2,509	-	-	-	2,509
PG11655 Student Affairs Wellness	-	-	-	-	-	-	-	16,414	-	-	-	16,414
PG11900 Medical School Host Fund	-	-	-	-	-	-	-	-	-	-	-	-
PG11930 Program Development Scott, Barbara Pediatrics	-	-	-	-	-	-	-	3,967	-	-	-	3,967
PG12022 RD2 Pathogenicity	-	-	-	-	-	-	-	7,260	-	-	-	7,260
PG12158 University of Las Vegas Medical School Charleston Lease Reimbursement	-	-	-	-	-	-	-	282,405	-	-	-	282,405
PG12546 Miscellaneous Operations Med School	-	-	-	-	-	-	-	203,990	-	-	-	203,990
PG12549 Internal Medicine - Renown Faculty Salary Reimbursement	3.11	913,738	-	-	-	-	288,741	134,494	-	-	-	1,336,973
PG12550 Pediatrics Renown Faculty Salary Reimbursement	1.70	444,239	-	-	-	-	140,380	-	-	-	-	584,619
PG12618 Renown Support Agreement	-	-	-	-	-	-	-	4,933,179	-	-	252,000	5,185,179
PG12756 GME Office	1.00	124,950	9.00	565,350	15,000	-	276,140	2,046,980	20,000	-	-	3,048,419
PG12759 OB/GYN Clinical	1.90	955,829	-	-	-	-	302,042	67,161	-	-	-	1,325,032
PG12762 Pediatrics Renown UNR-Medicine Reimbursement	1.40	621,616	-	-	-	-	196,431	-	-	-	-	818,046
PG12827 F&A Rec T. Jorgensen	-	-	-	-	-	-	-	3,358	-	-	-	3,358
PG12832 UNR Med 745 W. Moana Rental Income	-	-	-	-	-	-	-	969,055	-	-	310,000	1,279,055
PG17420 Non-State Standing Search Committee	-	-	-	-	-	-	-	551	-	-	-	551
PG17422 Non-State Office for Community Faculty	-	-	-	-	-	-	-	761	-	-	-	761
PG17423 Non-State Office of Professional Recruitment	-	-	-	-	-	-	-	48	-	-	-	48
PG17424 Non-State Office of Diversity and Inclusion	-	-	-	-	-	-	-	368	-	-	-	368
PG17425 Non-State Office for Faculty & Faculty Affairs	-	-	-	-	-	-	-	192	-	-	-	192
PG17442 NV Geriatric Education Center Sales and Service	-	420	0.01	618	-	1,500	306	3,190	4,087	-	-	10,121
PG17469 Reno Practice IT Operating and EMR	-	-	-	-	-	-	-	300,000	-	-	-	300,000
PG17473 UNR Med Contingency Non-State	-	-	-	-	-	-	-	16,446	-	-	-	16,446
PG17602 F & A Rec-Howard,David J.	-	-	-	-	-	-	-	502	-	-	-	502

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG17603 Outreach Clinic Resource	-	-	-	-	-	-	-	2,030	-	-	-	2,030
PG17604 F & A Rec-Dellera-Tremaine, Cath	-	-	-	-	-	-	-	12	-	-	-	12
PG17608 Program Development Mutafova - Yamboli	-	-	-	-	-	-	-	3,463	-	-	-	3,463
PG17611 F & A-Gould, T.	-	-	-	-	3,000	-	453	500	-	-	-	3,953
PG17612 F & A Rec-Yamoah, Ebenezer N	-	-	-	-	-	-	-	40,000	5,000	-	-	45,000
PG17613 F&A Cobine, Caroline	-	-	-	-	-	-	-	15,000	5,000	-	-	20,000
PG17615 F & A-Renden, R.	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG17616 F & A Rec-Perrino, Brian A.	-	-	-	-	-	-	-	17	-	-	-	17
PG17617 F & A Rec-Koh, Sang Don	-	-	-	-	-	-	-	7,000	3,500	-	-	10,500
PG17618 F & A Rec-Mutafova-Yambolieva	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG17619 PG17619 F & A Rec-Ro, Seungil	-	-	-	-	-	-	-	10,000	1,500	-	-	11,500
PG17622 F & A Rec-Ward, Sean M.	-	-	-	-	-	-	-	4,931	-	-	-	4,931
PG17623 Residency Programs-Family Med Reno	-	-	-	-	-	-	-	177,137	-	-	-	177,137
PG17624 Practice Plan Family Med Reno	-	-	-	-	-	-	-	15,766	-	-	-	15,766
PG17625 Program Development Scott, B	-	-	-	-	-	-	-	769	-	-	-	769
PG17626 F & A Rec-Chair-Family Medicine Reno	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG17627 F & A Rec-Ackerman, Gerald J.	-	-	-	-	-	-	-	42,871	1,000	-	-	43,871
PG17628 F & A Rec-Packham	-	-	-	-	-	-	-	19,305	1,000	-	-	20,305
PG17629 F & A Rec-Chair-Area Health Education Center	-	-	-	-	-	-	-	54,440	20,000	-	-	74,440
PG17632 F & A Rec-Bennett, Jennifer J.	-	-	-	-	-	-	-	10,382	-	-	-	10,382
PG17633 F & A Rec-Chair-Psychiatry Reno	-	-	-	-	-	-	-	11,510	-	-	-	11,510
PG17637 Income - Savitt	-	-	-	-	-	-	-	16,941	-	-	-	16,941
PG17643 F&A Rec Chair Public Health	-	-	-	-	-	-	-	13,837	-	-	-	13,837
PG17644 F&A Rec - VanHooser, Stephanie	-	-	-	-	-	-	-	168,556	-	-	-	168,556
PG17646 Metabolism Core Recharge	-	-	-	-	-	-	-	368	-	-	-	368
PG17648 F & A Rec Jones, Takako	-	-	-	-	-	-	-	1,009	-	-	-	1,009
PG17649 F & A Rec Jones, Peter L	-	-	-	-	-	-	-	179,693	-	-	-	179,693
PG17650 F & A REC-LIEBMAN,SUSAN	-	-	-	-	-	-	-	106,716	2,000	-	-	108,716
PG17651 F & A REC-BAKER,JONATHAN	-	-	-	-	-	-	-	1,121	-	-	-	1,121
PG17653 F & A Rec-Wuebbles,Ryan D.	-	-	-	-	-	-	-	1,272	-	-	-	1,272
PG17654 F & A Rec-Leblanc	-	-	-	-	-	-	-	20,887	5,000	-	-	25,887
PG17655 F & A Rec-Burkin,Heather R.	-	-	-	-	-	-	-	5,000	1,000	-	-	6,000
PG17656 F & A Rec-Burkin, Dean J.	-	-	-	-	-	-	-	25,000	3,000	-	-	28,000
PG17657 F & A Rec-Earley,Yumei Feng	-	-	-	-	-	-	-	28,111	5,000	-	-	33,111
PG17659 F & A Rec-Dagda,Ruben K.	-	-	-	-	-	-	-	1,387	-	-	-	1,387
PG17663 F & A Rec-Harvey	-	-	-	-	-	-	-	71,342	5,000	-	-	76,342
PG17664 Cardiovascular COBRE F&A	-	-	-	-	-	-	-	257,038	15,000	-	-	272,038
PG17665 F & A Rec-Cremo, Christine R.	-	-	-	-	-	-	-	10,682	-	-	-	10,682
PG17667 F & A Rec-Cravisio	-	-	-	-	-	-	-	18,172	-	-	-	18,172
PG17668 F & A Rec-Watterson	-	-	-	-	-	-	-	1	-	-	-	1
PG17669 F & A Rec-Chair-Speech Pathology	-	-	-	-	-	-	-	723	-	-	-	723
PG17670 F & A Rec-Vigil, Debra	-	-	-	-	-	-	-	441	-	-	-	441
PG17672 Resident & Postdoc Cobra Insurance Clearing Account	-	-	-	-	-	-	-	24,560	-	-	-	24,560
PG17673 F & A REC-BAKER, LESLIE	-	-	-	-	-	-	-	2,500	3,000	-	-	5,500
PG17675 F & A Rec Peter Reed	-	-	-	-	-	-	-	8,168	17,000	-	-	25,168
PG17676 F & A Rec Chair Sanford Center for Aging	-	-	-	-	-	-	-	10,000	20,000	-	-	30,000
PG17681 Program Development - Kozel	-	-	-	-	-	-	-	409	-	-	-	409
PG17682 Brett Sale and Service	-	-	-	-	-	-	-	108,925	-	-	-	108,925
PG17683 AUCOIN SALES and SERVICE	0.20	17,000	0.12	11,000	2,500	2,000	10,376	30,250	-	-	-	73,126
PG17684 F & A Rec Brett, Paul	-	-	-	-	-	-	-	5,000	1,000	-	-	6,000
PG17685 F & A Rec Burtnick, Mary	-	-	-	-	-	-	-	6,000	500	-	-	6,500
PG17689 F & A Rec-Rossetto, Cyprian C.	-	-	-	-	-	-	450	4,000	50	-	-	4,500
PG17690 F & A Rec-Dupre, Sally	-	-	-	-	-	-	-	240	-	-	-	240
PG17691 F & A Rec-Sumby, Paul	-	-	-	-	-	-	-	600	-	-	-	600
PG17693 Program Development Peds Reno	-	-	-	-	-	-	-	1,658	-	-	-	1,658

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG17694 F & A Rec-Hogan, Mary Beth	-	-	-	-	-	-	-	1,011	-	-	-	1,011
PG17695 F & A Rec-Chair-Pediatrics Reno	-	-	-	-	-	-	-	2,018	-	-	-	2,018
PG17696 School of Med Phi Delta Epsilon	-	-	-	-	-	-	-	119	-	-	-	119
PG17735 Physician Assistant Program Money Physiology and Cell Biology Portion	-	-	-	-	-	-	-	70,000	10,000	-	-	80,000
PG17737 Microbiology Physician Assistant Program	-	-	-	-	-	-	-	25,061	-	-	-	25,061
PG17738 Physician Assistant Program Pharmacology	-	-	-	-	-	-	-	45,051	-	-	-	45,051
PG17779 Speech Pathology Reimbursement Account	0.88	101,016	-	-	3,483	-	32,447	-	-	-	-	136,946
PG17780 Speech Pathology Sign Language Account	-	5,000	-	-	-	-	1,580	5,237	-	-	-	11,817
PG17859 CME DERM Conference Account (Passthrough Funds)	-	-	-	-	-	-	-	3,848,213	-	-	-	3,848,213
PG17862 F&A Rec Tong Zhou	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG17875 Sanford Center Evaluation Projects	0.21	20,000	-	-	16,000	3,000	8,811	16,829	15,000	-	-	79,640
PG17912 Olympus Confocall Microscope Services-External Deposits	-	-	-	-	-	-	-	6,396	-	-	-	6,396
PG17913 Cellular Contributions to Penile Erectile Dysfunction	-	-	-	-	-	-	-	1,200	-	-	-	1,200
PG17924 F&A - Swager, Patricia	-	-	-	-	-	-	-	4,500	4,015	-	-	8,515
PG18042 Microbiology Royalty - Kozel and Aucoin	-	-	0.30	29,000	1,700	-	12,231	22,770	-	-	10,000	75,701
PG18059 F&A Rec Buxton	-	-	-	-	-	-	-	10,844	-	-	-	10,844
PG18082 F&A Rec Zell	-	-	-	-	-	-	-	106	-	-	-	106
PG18086 F&A Rec Bailey, Timothy	-	-	-	-	-	-	-	4,000	-	-	-	4,000
PG18142 Program Development Feng	-	-	-	-	-	-	-	2,205	-	-	-	2,205
PG18229 CME Short Term Conference Account (Passthrough Funds)	-	-	-	-	-	-	-	12,000	-	-	-	12,000
PG18260 FM Women's Health Initiatives	-	-	-	-	-	-	-	8,432	-	-	-	8,432
PG18270 Nevada Health Workforce Research Center	-	-	-	-	-	-	-	142	-	-	-	142
PG18293 FM Wilderness Medicine Retreat	1.00	67,348	-	-	-	-	21,282	-	-	-	-	88,631
PG18401 OMR Equipment Sales	-	-	-	-	-	-	-	7,968	-	-	-	7,968
PG18814 VA - Cost Contract	-	-	-	-	-	-	-	161,594	-	-	-	161,594
PG18911 COBRE Core B Recharge	-	-	-	-	-	-	-	-	-	-	-	-
PG18937 Internal Med – Clinic	1.68	447,189	-	-	-	-	141,312	-	-	-	-	588,501
PG18944 Pathology Reimbursement PA Program	0.03	8,978	-	-	-	-	2,837	-	-	-	-	11,815
PG18996 F&A Rec - Project Echo	-	-	-	-	-	-	-	7,097	-	-	-	7,097
PG19018 F&A Rec - Max Coppes	-	-	-	-	-	-	-	350	-	-	-	350
PG19230 F&A Rec-Toft, Lorrel	-	-	-	-	-	-	-	2,090	-	-	-	2,090
PG19243 F & A Rec - Terri Smith	-	-	-	-	-	-	-	39	-	-	-	39
PG19271 School of Medicine Hooding A+E	-	-	-	-	1,000	-	98	41,393	-	-	-	42,491
PG19384 F & A Rec Crissa Markow	-	-	-	-	-	-	-	2,000	2,250	-	-	4,250
PG19456 Dean's Office Discretionary	-	-	-	-	-	-	-	12,545,408	100,000	-	-	12,645,408
PG19457 Dean's Office Health NV Speaker	-	-	-	-	-	-	-	23,139	-	-	-	23,139
PG19668 Microbiology Sales & Service	-	-	-	-	-	-	-	35,744	-	-	-	35,744
PG19725 Resident Ops Distribution - GME	-	-	-	-	-	-	-	1,509,041	100,000	-	-	1,609,041
PG19832 Program Development - Verma	-	-	-	-	7,600	-	1,148	8,224	-	-	-	16,972
PG19875 Clinical Research Center	-	-	-	-	-	-	-	7,718	-	-	-	7,718
PG19908 F&A Rec - Chair - Office of Medical Research	-	-	-	-	-	-	-	10,000	1,500	-	350,000	361,500
PG20039 F&A Rec Fitzgerald	-	-	-	-	-	-	-	6,744	-	-	-	6,744
PG20108 F&A Rec Aaron Dieringer	-	-	-	-	-	-	-	743	-	-	-	743
PG20126 Clinical Research Center – Murray TIF Registry	-	-	-	-	-	-	-	9,015	-	-	-	9,015
PG20199 UNR Med Academic Support	-	-	-	-	-	-	-	1,670,475	-	-	-	1,670,475
PG20200 GME Faculty Ops	-	-	-	-	-	-	-	86,874	20,000	-	-	106,874
PG20333 UNR Med Resident & Fellow Salaries - GME	183.70	11,386,367	-	-	-	-	3,598,092	-	-	-	-	14,984,459
PG20334 F&A Rec-Baker, Sal	-	-	-	-	-	-	-	15,000	-	-	-	15,000
PG20336 GME Faculty Salaries	5.10	1,370,148	-	-	80,000	-	440,807	244,942	-	-	-	2,135,896
PG20455 Summer Session- Dean-School of Medicine Reno	-	-	-	-	-	-	-	11,325	-	-	-	11,325
PG20456 Summer Session- Speech Pathology and Audiology	-	-	-	-	-	-	-	9,836	-	-	-	9,836

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG20486 F&A Rec Linden, Hannah	-	-	-	-	-	-	-	1,000	2,500	-	-	3,500
PG20713 PCB Startup Albert Gonzales	-	-	-	-	-	-	-	19	-	-	-	19
PG20747 F&A Rec - Gonzales, Albert	-	-	-	-	-	-	-	5,500	-	-	-	5,500
PG20808 F&A - Cam Ha Thai Tran	-	-	-	-	-	-	-	3,500	-	-	-	3,500
PG20841 F&A Rec - Pandori, Mark	-	-	-	-	-	-	-	7,756	-	-	-	7,756
PG20881 F&A-Brancamp	-	-	-	-	-	-	-	400	-	-	-	400
PG20981 Renown Affiliation Agreement Distribution Account	-	-	-	-	-	-	-	10,712,110	-	-	-	10,712,110
PG21005 Women's Health Program Development	-	-	-	-	-	-	-	109,135	20,000	-	-	129,135
PG21034 Leica SP8 Recharge	0.13	13,346	-	-	-	-	4,217	(17,563)	-	-	-	-
PG21041 F&A - Pflughoeft, Kathryn	-	-	-	-	-	-	-	4,000	-	-	-	4,000
PG21046 General Counsel, School of Medicine Self-Supporting	-	-	-	-	-	-	-	762	-	-	-	762
PG21049 Jones Lab Program Development	-	-	-	-	-	-	-	8,390	-	-	-	8,390
PG21089 Aucoin Molecular Antibodies	0.04	3,000	-	-	1,500	-	1,175	(6,250)	-	-	-	(575)
PG21138 Chief Academic Office	1.55	845,927	-	-	-	-	267,313	810,001	-	-	-	1,923,241
PG21149 Speech Pathology -Program Development - CME	-	-	-	-	-	-	-	4,019	-	-	-	4,019
PG21150 Psychiatry Department -Program Development - CME	-	-	-	-	-	-	-	15,230	5,000	-	-	20,230
PG21155 OB-GYN -Program Development - CME	-	-	-	-	-	-	-	23,863	-	-	-	23,863
PG21156 Pathology -Program Development - CME	-	-	-	-	-	-	-	3,160	-	-	-	3,160
PG21157 Family Medicine-Program Development - CME	-	-	-	-	-	-	-	82,983	-	-	-	82,983
PG21158 Internal Medicine-Program Development - CME	-	-	-	-	-	-	-	74,005	-	-	-	74,005
PG21161 Pediatrics-Program Development - CME	-	-	-	-	-	-	-	23,643	-	-	-	23,643
PG21173 Akin startup funds (Pharm dept)	-	-	-	-	-	-	-	80,503	-	-	-	80,503
PG21180 Healthy NV Family Medicine	0.30	75,153	-	-	-	-	23,748	-	-	-	-	98,902
PG21295 Kozel Sales and Service	-	-	-	-	-	-	-	51,000	-	-	-	51,000
PG21386 F&A Rec - Agarwal, Shailesh	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG21476 Pharmacology Freezer Settlement Funds	-	-	-	-	-	-	-	16,133	-	-	-	16,133
PG21532 F&A Rec - Wen, Lai	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG21560 Lai Wen Pharmacology Startup Funds	-	-	-	-	-	3,000	75	223,531	-	-	-	226,606
PG21571 SML - Open Access Author Fee Support	-	-	-	-	-	-	-	20,000	-	-	-	20,000
PG21603 NCRS COBRE RPL Startup	-	-	-	-	-	-	-	2,500	-	-	-	2,500
PG21616 Peds/Gov Grant	-	-	-	-	-	-	-	180,166	-	-	-	180,166
PG21702 State Lab Cytology fees	-	-	-	-	-	-	-	9,369	-	-	-	9,369
PG21782 MI Undergraduate Support	-	-	-	-	4,700	-	710	7,640	-	-	-	13,050
PG21808 F & A WARD-COX, DOLORES	-	-	-	-	-	-	-	110	-	-	-	110
PG21819 Summer Session - Microbiology	-	-	-	-	-	-	-	1,836	-	-	-	1,836
PG21820 CME Renown Programs (Passthrough Funds)	-	-	-	-	-	-	-	12,000	-	-	-	12,000
PG21832 F&A Rec - Ulrich, Craig	-	-	-	-	-	-	-	398	-	-	-	398
PG22061 Flow Cytometry Services	-	-	0.25	19,365	-	-	8,056	(27,421)	-	-	-	-
PG22066 Olympus 1000 Confocal Microscope Core Services	-	-	-	-	-	-	-	4,150	-	-	-	4,150
PG22105 Renown Academic Support – Physiology and Cell Biology	-	-	0.23	20,000	-	-	8,320	10,000	5,000	-	-	43,320
PG22106 Renown Academic Support – Pharmacology	-	-	-	-	-	-	-	57,342	-	-	-	57,342
PG22107 Interconnected Molecular Mechanism COVID19 & Diabetes dept share	0.01	1,000	-	-	-	-	316	2,683	-	-	-	3,999
PG22127 Renown Academic Support – Microbiology	-	-	-	-	-	-	-	168,000	-	-	-	168,000
PG22175 Agarwal startup funds - Pharmacology	-	-	0.04	3,000	-	-	1,248	215,711	-	-	-	219,958
PG22233 F&A Derkatch, Irina	-	-	-	-	-	-	-	5,870	-	-	-	5,870
PG22260 Jones Lab Sales & Service	-	-	-	-	-	-	-	24,608	-	-	-	24,608
PG22302 Scholarly Concentration Project in Med Ed (MS3 Ruby Lopez-Flores Funding)	-	-	-	-	-	-	-	3,826	-	-	-	3,826
PG22360 Research Enrichment Fund	-	-	-	-	-	-	-	334,500	-	-	175,000	509,500
PG22361 Elko County Education Collaborative	-	-	-	-	-	-	-	188,535	-	-	-	188,535
PG22457 Internal Medicine - Memberships	-	-	-	-	-	-	-	6,443	-	-	-	6,443
PG22458 Family Medicine - Memberships	-	-	-	-	-	-	-	4,157	-	-	-	4,157
PG22459 OB/GYN - Memberships	-	-	-	-	-	-	-	2,015	-	-	-	2,015

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG22460 Pathology - Memberships	-	-	-	-	-	-	-	3,056	-	-	-	3,056
PG22461 Pediatrics - Memberships	-	-	-	-	-	-	-	528	-	-	-	528
PG22462 Psychiatry - Memberships	-	-	-	-	-	-	-	10,310	-	-	-	10,310
PG22463 Speech Pathology - Memberships	-	-	-	-	-	-	-	2,726	-	-	-	2,726
PG22553 Healthy Nevada Project	9.80	1,684,147	-	-	-	-	532,191	-	-	-	-	2,216,338
PG22577 Mcllwain Microbiology Startup	-	-	-	-	-	-	-	50,000	-	-	-	50,000
PG22587 Hearing Aid Battery Imprest Account	-	-	-	-	-	-	-	2,500	-	-	-	2,500
PG22590 Start-Up Funding-Sam Lee	-	-	1.00	54,442	-	-	22,648	172,749	-	-	-	249,839
PG22616 Renown Academic Support-Family Medicine	-	-	-	-	-	-	-	50,000	-	-	-	50,000
PG22617 Renown Academic Support-Internal Medicine	-	-	-	-	-	-	-	53,027	-	-	-	53,027
PG22618 Renown Academic Support-Psychiatry	-	-	-	-	-	-	-	42,500	-	-	-	42,500
PG22619 Renown Academic Support-Pediatrics	-	-	-	-	-	-	-	40,000	10,000	-	-	50,000
PG22620 Renown Academic Support-OB/GYN	-	-	-	-	-	-	-	50,000	-	-	-	50,000
PG22633 Misc. Program Development – Aucoin	-	-	-	-	-	-	-	8,899	-	-	-	8,899
PG22655 SOM startup- Mcllwain	-	-	-	-	-	-	-	33,279	-	-	-	33,279
PG22672 Administrative Assistants (UNR/Renown)	-	-	2.50	131,832	-	-	54,842	-	-	-	-	186,674
PG22686 F&A Rec - Grzynski, J	-	-	-	-	-	-	-	43,763	-	-	-	43,763
PG22697 Simulation Consortium of Northern Nevada	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG22760 Master's of Clinical Investigation Tuition Fund	-	-	-	-	-	-	-	200,000	-	-	-	200,000
PG22761 Renown Academic Support-Speech Pathology	-	-	-	-	-	-	-	45,419	-	-	-	45,419
PG22763 Speech Pathology and Audiology Online Course Fees	-	-	-	-	-	-	-	3,856	-	-	-	3,856
PG22773 Microbiology & Immunology Online Course Fees	-	-	-	-	-	-	-	1,646	-	-	-	1,646
PG22778 Gerontology Online Course Fees	-	-	-	-	-	-	-	282	-	-	-	282
PG22837 Renown Clinical Reimbursement - Surgery	0.20	92,307	-	-	-	-	29,169	-	-	-	-	121,476
PG22866 Pediatrics GME Support	-	-	-	-	-	-	-	100,000	-	-	-	100,000
PG22959 Savitt Medical Library Collections Fund (SSB)	-	-	-	-	-	-	-	100,000	-	-	-	100,000
PG22960 Savitt Medical Library Discretionary Support Fund	-	-	-	-	-	-	-	17,853	-	-	-	17,853
Total School of Medicine	322.62	34,261,211	48.03	2,919,601	415,560	148,321	-	56,373,046	585,849	-	1,594,516	108,357,111
VP Student Services												
PG00056 RLHFS Scholarship Fund	-	-	-	-	-	-	-	167,000	-	-	25,000	192,000
PG00092 Center For Student Engagement	10.55	836,037	1.00	44,980	-	114,615	285,764	91,969	12,000	-	-	1,385,365
PG00149 Advantage Cash	-	-	-	-	-	-	-	1,460,000	-	-	-	1,460,000
PG00275 Asun Capital Account	-	-	-	-	-	-	-	-	-	-	200,000	200,000
PG00346 Residential Dining	-	-	-	-	-	-	-	11,547,721	-	-	3,326,700	14,874,421
PG00401 Sagebrush	-	-	-	-	-	22,400	560	(16,000)	-	-	-	6,960
PG00761 Resident Hall Coordinator Program	-	-	-	-	-	-	-	-	-	-	-	-
PG00856 Operations - Manzanita Hall	-	-	-	-	-	-	-	300,000	-	-	267,535	567,535
PG00990 Joe Crowley Student Union Recharge Account	0.20	15,054	0.35	21,098	-	106,507	16,197	(134,822)	-	-	-	24,034
PG01154 Milton Glick Undergrad Journal	-	-	-	-	-	-	-	-	-	-	16,991	16,991
PG01234 Soho Sushi Burrito	-	-	-	-	-	-	-	-	-	-	100,000	100,000
PG01331 Joe Crowley Student Union Wells Fargo Bank Branch	-	-	-	-	-	-	-	-	-	-	100,000	100,000
PG01370 F&A Rec Counseling Center	0.02	1,725	-	-	-	-	545	36,000	-	-	-	38,270
PG01395 Asun Senate	-	-	-	-	-	155,108	3,878	5,250	5,000	-	11,378	180,614
PG01644 Operations - Sierra Hall	-	-	-	-	-	-	-	1,150,000	-	-	1,111,450	2,261,450
PG01826 Student Fees-Student Life Program	-	-	-	-	-	-	-	11,865	-	-	25,000	36,865
PG01862 290A: Panda Express	-	-	-	-	-	-	-	-	-	-	100,000	100,000
PG01901 Joe Crowley Student Union Marketing	-	-	-	-	-	-	-	53,000	-	-	-	53,000
PG01907 Operations - Juniper Hall	-	-	-	-	-	-	-	400,000	-	-	208,831	608,831
PG02201 Brushfire	-	-	-	-	-	23,520	588	10,000	-	-	-	34,108
PG02247 Central Office	31.61	2,362,103	26.50	1,445,149	102,000	615,000	1,403,383	525,000	70,000	-	280,000	6,802,635
PG02262 Joe Crowley Student Union Information Technology	-	-	-	-	-	-	-	45,000	-	-	400	45,400
PG02630 Operations - Argenta Hall	-	-	-	-	-	-	-	2,560,000	-	-	2,493,144	5,053,144
PG02735 Operations - Ponderosa Village	-	-	1.00	53,798	-	20,000	22,880	500,000	-	-	2,124,398	2,721,076
PG02888 Counseling Center Student Fees	-	-	-	-	-	-	-	16,370	-	-	-	16,370

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG02955 Chartwell's: Habit Burger	-	-	-	-	-	-	-	-	-	-	100,000	100,000
PG03044 ASUN Government Affairs	-	-	-	-	-	20,000	500	13,000	4,000	-	33,206	70,706
PG03085 Fall/Spring Concerts	-	-	-	-	-	-	-	200,000	-	-	-	200,000
PG03141 Joe Crowley Student Union/Lawlor Events Center Outdoor Sign	-	-	-	-	-	-	-	20,000	-	-	-	20,000
PG03210 Residence Hall Association (RHA) Programming & Operations	-	-	-	-	-	-	-	56,933	-	-	-	56,933
PG03220 Joe Crowley Student Union Audio Visual	-	-	-	-	-	-	-	30,000	-	-	1,000	31,000
PG03301 Operations - Great Basin Hall	-	-	-	-	-	-	-	930,000	-	-	2,809,093	3,739,093
PG03506 5% Contingency Fund	-	-	-	-	-	-	-	71,000	-	-	9,939	80,939
PG03646 Career Studio Revenue	0.32	21,448	-	-	-	38,000	7,728	55,000	10,000	-	-	132,176
PG03847 Inkblot Promotions	-	-	-	-	-	58,000	1,450	53,000	-	-	21,804	134,254
PG03916 F&A Rec Houston, Ellen Elizabe	-	-	-	-	-	-	-	11,790	3,000	-	-	14,790
PG03922 Elections	-	-	-	-	-	-	-	3,000	-	-	-	3,000
PG03956 Chartwells Catering Revenue	-	-	-	-	-	-	-	-	-	-	250,000	250,000
PG03984 Clubs & Organizations Board	-	-	-	-	-	46,376	1,159	167,250	-	-	66,109	280,894
PG03996 Asun Exec Board	-	-	-	-	-	51,800	1,295	22,500	10,000	-	61,186	146,781
PG04061 Fitness Center Use	6.04	510,371	2.04	105,208	230,000	410,000	237,834	208,000	25,000	-	49,500	1,775,912
PG04149 Role Model-Del Lobo	-	-	-	-	-	-	-	-	-	-	48,555	48,555
PG04218 Joe Crowley Student Union Student Employees	-	-	-	-	-	500,000	12,500	-	-	-	25,000	537,500
PG04296 Knowledge Center Cafe	-	-	-	-	-	-	-	-	-	-	155,681	155,681
PG04315 Operations - Canada Hall	-	-	-	-	-	-	-	950,000	-	-	785,786	1,735,786
PG04428 F&A Academic Opportunity & Support Programs	-	-	-	-	-	-	-	28,015	-	-	-	28,015
PG04531 Molecular Medicine Cafe	-	-	-	-	-	-	-	-	-	-	38,394	38,394
PG04641 Joe Crowley Student Union Programs	-	-	-	-	-	-	-	75,000	-	-	1,200	76,200
PG04813 290C: Port Of Subs	-	-	-	-	-	-	-	-	-	-	100,000	100,000
PG04971 Intramurals - Student Services	-	-	-	-	-	89,000	2,225	11,500	1,500	-	1,800	106,025
PG05131 Assistance for Students with Disabilities	-	-	-	-	75,000	-	7,350	25,000	7,000	-	-	114,350
PG05175 Programming Board	-	-	-	-	-	41,000	1,025	125,000	2,500	-	94,618	264,143
PG05286 Sac Cafe	-	-	-	-	-	-	-	-	-	-	155,488	155,488
PG05398 Sierra St. Subs	-	-	-	-	-	-	-	-	-	-	97,304	97,304
PG05521 Business Building Food Services	-	-	-	-	-	-	-	-	-	-	90,830	90,830
PG05566 New Student Initiatives - ASUN	-	-	-	-	-	-	-	13,000	-	-	15,000	28,000
PG05808 F&A Rec Pistorello, Jacqueline	-	-	-	-	12,000	-	1,176	4,300	4,500	-	-	21,976
PG05837 Budget And Finance Committee	-	-	-	-	-	-	-	9,918	-	-	128,471	138,389
PG05919 Northside Cafe	-	-	-	-	-	-	-	-	-	-	38,472	38,472
PG05942 Operations - Nevada Living Learning Community	-	-	-	-	-	-	-	1,050,000	-	-	1,735,523	2,785,523
PG06221 Joe Crowley Student Union Atm: Bank Of America	-	-	-	-	-	-	-	-	-	-	25,000	25,000
PG06247 F&A Rec Escher	-	-	-	-	-	-	-	362	-	-	-	362
PG06377 Food Service Reserve	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG06458 Joe Crowley Student Union Building Ops	-	-	-	-	-	-	-	75,000	-	-	-	75,000
PG06547 Keva Juice	-	-	-	-	-	-	-	-	-	-	50,000	50,000
PG06734 Joe Crowley Student Union Co-Sponsorships	-	-	-	-	-	-	-	50,000	-	-	-	50,000
PG06814 Operations - Peavine Hall	-	-	-	-	-	-	-	1,000,000	-	-	2,543,739	3,543,739
PG06879 Radio Station	-	-	-	-	-	25,530	638	5,500	-	-	5,277	36,945
PG07138 Joe Crowley Student Union Capital Improvement	-	-	-	-	-	-	-	100,000	-	-	-	100,000
PG07614 Asun General Revenues	-	-	-	-	-	-	-	-	-	-	3,458,878	3,458,878
PG07739 Insight Magazine	-	-	-	-	-	22,144	554	12,000	-	-	-	34,698
PG07827 Starbucks Corporation	-	-	-	-	-	-	-	-	-	-	200,000	200,000
PG07896 UNR Legal Services	-	-	-	-	-	13,210	330	17,450	-	-	-	30,990
PG08163 Joe Crowley Student Union	10.09	822,312	9.38	517,600	95,000	-	489,517	180,000	10,000	-	725,000	2,839,429
PG08169 Asun Judicial Council	-	-	-	-	-	9,000	225	500	-	-	1,539	11,264
PG08229 Student Housing Reserve	-	-	-	-	-	-	-	4,000,000	-	-	1,080,000	5,080,000
PG08282 Trio Programs	-	-	-	-	-	-	-	2,925	-	-	-	2,925
PG08348 Residential Education Programs	-	-	-	-	-	-	-	61,176	-	-	-	61,176
PG08433 Student Life Services Salary Support	-	-	-	-	-	12,500	313	-	-	-	-	12,813
PG08624 Operations - Nye Hall	-	-	-	-	-	-	-	1,500,000	-	-	1,444,744	2,944,744

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG08742 Milton D. Glick Academic Initiatives	-	-	-	-	-	36,000	900	75,100	-	-	82,782	194,782
PG08846 Counseling Services Fee	18.20	1,762,404	5.00	268,046	554,838	41,975	734,409	237,931	50,000	-	-	3,649,603
PG08849 Pack Rides	-	-	-	-	-	146,905	3,673	91,399	-	-	37,891	279,868
PG08951 Nsew Student Initiatives Non Student Fee Revenue	-	-	-	-	-	24,325	608	200,500	4,500	-	-	229,933
PG10289 New Student Initiatives - Student Services	3.00	215,996	1.00	49,273	-	84,363	90,861	436,002	5,000	-	46,500	927,996
PG10497 F&A REC-MACHADO-WILLIAMS, MARI	-	-	-	-	-	-	-	2,260	1,760	-	-	4,020
PG11892 VP Student Services Host Fund	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG12460 Diversity and Inclusion Outreach	-	-	-	-	-	17,000	425	20,000	2,000	-	12,689	52,114
PG17554 Capital Reserve Account	-	-	-	-	-	-	-	300,000	-	-	-	300,000
PG17581 F&A Rec VP Student Services	-	-	-	-	-	8,400	210	6,650	-	-	-	15,260
PG20051 Bowl Life	-	-	-	-	-	-	-	-	-	-	8,308	8,308
PG21003 Baja Fresh	-	-	-	-	-	-	-	-	-	-	14,966	14,966
PG21004 Panera	-	-	-	-	-	-	-	-	-	-	91,222	91,222
PG21082 Garbanzo, Mediterranean Fresh	-	-	-	-	-	-	-	-	-	-	26,442	26,442
PG21128 RHA	-	-	-	-	-	20,000	500	160,000	-	-	-	180,500
PG21646 Student Persistence Research Non-State	-	-	-	-	36,000	-	5,436	-	7,500	-	-	48,936
PG21704 The Multicultural Center's Self-Supporting Account	-	-	-	-	-	25,000	625	2,500	-	-	-	28,125
PG22009 Lake Tahoe Housing	-	-	-	-	-	-	-	105,000	-	-	1,565	106,565
PG22010 Lake Tahoe Dining	-	-	-	-	-	-	-	187,725	-	-	-	187,725
PG22568 Passion Project	-	-	-	-	-	-	-	5,000	-	-	20,000	25,000
PG22623 Fitness Center OTC	-	-	-	-	-	-	-	-	-	-	10,500	10,500
PG22878 Training and Development	-	-	-	-	-	-	-	75,000	-	-	-	75,000
PG22999 F&A Rec Dickens, Yani	-	-	-	-	-	-	-	5,602	-	-	-	5,602
Total VP Student Services	80.04	6,547,449	46.27	2,505,153	1,104,838	2,797,678	-	31,789,141	235,260	-	27,191,825	75,508,607
Research and Innovation												
PG00179 F&A Recovery-Nevada Center for Applied Research	-	-	-	-	-	-	-	25,000	-	-	-	25,000
PG00521 F&A Rec Manufacture Nevada	0.24	23,963	-	-	-	-	7,572	-	-	-	-	31,536
PG00815 VP Research Projects	-	-	-	-	-	-	-	677,548	-	-	-	677,548
PG00832 Enterprise & Innevation Office	4.91	614,096	0.75	32,090	-	30,000	207,630	150,000	5,000	-	-	1,038,816
PG00878 Biotech Planning/Bonding	-	-	-	-	-	-	-	-	-	-	3,454,000	3,454,000
PG00935 VP Research Start Up-Kim	0.25	17,665	-	-	-	-	5,582	50,000	-	-	-	73,248
PG01169 Ic Sales & Services	1.64	276,949	0.15	8,889	9,000	20,000	92,072	84,925	10,000	-	-	501,835
PG01611 VP Research Departmental Support	-	-	-	-	-	-	-	400,000	-	-	-	400,000
PG03245 Data Software Systems	0.35	27,295	-	-	-	-	8,625	500,000	-	-	-	535,920
PG03309 F&A Rec Quilici, David	-	-	-	-	-	-	-	10	-	-	-	10
PG03327 Center for Molecular Medicine Biosafety Level-3 User Fees	-	-	0.30	28,688	-	-	11,934	(36,736)	-	-	-	3,887
PG03416 Research Compliance Sales and Service	4.57	431,209	-	-	2,000	-	133,392	34,000	10,000	-	-	610,601
PG03478 Lab Animal Care Services Recharge	0.35	64,644	8.20	501,582	-	50,000	224,412	(685,501)	1,500	-	-	156,637
PG04034 Manufacture Nevada Miscellaneous Program Development Cost Share Account	2.30	248,439	-	-	1,000	14,000	78,955	5,287	2,000	-	-	349,681
PG04233 Uncollectible Sponsored Awards	-	-	-	-	-	-	-	100,000	-	-	-	100,000
PG04515 Animal Care Depreciation Expense Recovery	-	-	-	-	-	-	-	300,000	-	-	-	300,000
PG04605 Technology Transfer, Intellectual Property & Commercialization	-	-	-	-	-	-	-	310,000	-	-	-	310,000
PG04617 UNR Faculty Travel	-	-	-	-	-	-	-	20,000	80,000	-	-	100,000
PG04708 VP Research Faculty Startup	-	-	-	-	-	-	-	-	-	-	3,141,142	3,141,142
PG05040 VP Research Divisional Fees	-	40,000	-	-	-	-	1,000	30,000	-	-	-	71,000
PG05420 Technology Transfer	-	-	-	-	-	-	-	425,000	-	-	-	425,000
PG05552 Innevation Center Recharge and Memberships	0.30	21,922	0.20	11,853	9,000	50,000	13,990	13,344	-	-	-	120,108
PG05676 Animal Care Vet Sales & Services	-	-	-	-	-	-	-	5,800	3,000	-	-	8,800
PG05816 VP Research Undergrad Research	1.00	141,987	-	-	-	50,000	25,166	15,250	10,000	-	-	242,402
PG06303 Research Foundation	-	-	-	-	-	-	-	150,000	-	-	-	150,000
PG06400 Research Development	-	-	-	-	-	-	-	25,500	8,000	-	-	33,500
PG06576 Miscellaneous Position Support	1.98	205,886	1.00	64,646	-	-	91,953	109,219	-	-	-	471,704

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG07015 Sponsored Project Closings	-	-	-	-	-	-	-	2,500	-	-	-	2,500
PG07096 Research Office, Office of Animal Resources	-	-	-	-	-	-	-	20,000	5,000	-	-	25,000
PG07188 Research External Grant Review	-	-	-	-	-	-	-	175,000	-	-	-	175,000
PG07202 UNR Occupational Safety	9.94	855,718	1.38	65,779	-	75,000	298,015	500,000	10,000	-	352,500	2,157,012
PG07413 Research Office Administration	6.50	600,497	1.95	131,246	50,000	20,000	251,227	105,000	30,000	-	-	1,187,969
PG07915 Cobree-Webster Grant Match	-	-	-	-	-	-	-	81,614	-	-	-	81,614
PG08264 F&A Rec Undergraduate Research	-	-	-	-	-	-	-	13,000	-	-	-	13,000
PG08569 Office of Sponsored Projects Administration	25.40	2,265,436	1.75	112,579	30,000	15,000	767,092	30,000	10,000	-	-	3,230,108
PG08867 UNR Radiation Safety	1.98	239,280	-	-	-	-	75,220	35,000	3,000	-	-	352,500
PG08874 Nevada Proteomics Recharge	-	-	1.00	95,627	-	-	39,781	(115,409)	-	-	-	20,000
PG09074 Program Development Nevada Center for Applied Research	2.00	136,105	-	140,000	60,000	-	52,127	500,000	5,000	-	5,000	898,232
PG10529 ENVIRONMENTAL HEALTH AND SAFETY SALES AND SERVICES	0.11	13,210	0.01	610	-	-	4,428	6,752	5,000	-	-	30,000
PG11283 VP Research Host Account	-	-	-	-	-	-	-	4,000	1,000	-	-	5,000
PG11582 VP Research & Innovation Payroll Clearing Account *	3.76	390,110	-	-	-	-	123,275	-	-	-	-	513,385
PG12287 Animal Purchases	-	-	-	-	-	-	-	-	-	-	-	-
PG12441 Proteomics External Sales and Service	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG12545 Research and Innovation Cost Share Commitments	-	-	-	-	-	-	-	100,000	-	-	748,000	848,000
PG12681 F&A Rec Enterprise and Innovation	-	-	-	-	-	-	-	2,855	-	-	-	2,855
PG12737 Renown MRI Recharge	0.25	17,082	0.05	3,365	-	-	6,798	(27,150)	-	-	-	96
PG17549 Renown MRI Prepaid Recovery	-	-	-	-	-	-	-	14,000	-	-	-	14,000
PG17591 F&A Rec Sponsored Programs Development	-	-	-	-	-	-	-	2,152,000	-	-	15,941,866	18,093,866
PG17739 F&A Rec VP Research	-	-	-	-	-	-	-	263,000	-	-	-	263,000
PG18215 R. Harvey COBRE Cost Share	-	-	-	-	-	-	-	275,000	-	-	-	275,000
PG18219 Research Administration	1.00	99,675	1.00	59,263	34,400	-	60,794	19,500	10,000	-	-	283,632
PG18248 Nevada Genomics Recharge VPRI	-	-	-	-	10,200	-	1,540	1,979	-	-	-	13,719
PG18249 Genomics Depreciation Recovery VPRI	-	-	-	-	-	-	-	16,000	-	-	-	16,000
PG18250 Genomics Sales & Service VPRI	-	-	-	-	-	-	-	5,000	2,500	-	-	7,500
PG18353 VP Research Start Up - Voulgaris	-	-	-	-	-	-	-	88,120	-	-	-	88,120
PG18395 VP Research Support - Heaton	-	-	-	-	-	-	-	119,230	-	-	-	119,230
PG18569 Center for Advance Studies Support	-	-	-	-	-	-	-	3,232	-	-	-	3,232
PG19263 Start Up - New and Advance Manufacturing Funding	-	-	-	-	-	-	-	-	-	-	323,400	323,400
PG19337 Bioinformatics - Support	0.34	34,713	-	-	-	4,320	11,077	7,000	-	-	-	57,111
PG19338 Genomics - Support	0.13	17,365	-	-	-	-	5,225	5,000	-	-	-	27,590
PG19339 Proteomics - Support	0.11	14,431	-	-	-	-	4,560	7,000	-	-	-	25,991
PG19432 Nevada Bioinformatics Recharge	1.82	144,734	-	-	20,000	3,600	47,786	(178,287)	-	-	-	37,833
PG19458 AVPR Micro Grants	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG19460 AVPR Publishing Subvention Grants	-	-	-	-	-	-	-	3,000	-	-	-	3,000
PG19538 VP Research Start Up-Notterpek, Lucia	-	-	-	-	-	-	-	20,000	-	-	-	20,000
PG19565 Bioinformatics - Sales & Services	-	-	-	-	-	-	-	1,000	1,000	-	-	2,000
PG19621 Little Valley Research Station-Self Supported	-	-	-	-	15,000	20,400	2,775	22,800	9,295	-	-	70,270
PG19622 F&A Rec - Administration Waiver	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG19853 Great Basic Coop Ecosystem Studies Unit - R&I	-	-	-	2,000	3,000	-	344	15,000	2,000	-	-	22,344
PG19978 Corporate Relations and Communications	1.00	92,249	-	-	-	15,000	29,526	10,000	-	-	-	146,774
PG20007 H. Livani DOE Solar Energy VPRI Cost Share	-	-	-	-	-	-	-	2,512	-	-	-	2,512
PG20008 Li Zheng DOE Struct Mat VPRI CShare	-	-	-	-	-	-	-	767	-	-	-	767
PG20305 Southside Studio	0.05	3,654	0.13	7,704	-	4,655	4,476	5,000	-	-	-	25,488
PG20393 Transferred Technology Research Foundation	-	-	-	-	-	-	-	100,000	-	-	-	100,000
PG20490 VP Research Startup -Carlson, Krista	-	-	-	-	-	-	-	20,000	-	-	-	20,000
PG20675 ORAU Award Match - C. Alcantar	-	-	-	-	-	-	-	393	-	-	-	393
PG20720 REG FY22 CAREER-Cantu	-	-	-	-	-	-	-	8,810	-	-	-	8,810
PG20785 M. Weierich - NV ENDURE Cost Share	-	-	-	-	-	-	-	20,000	-	-	-	20,000
PG20838 S. Emm - NIFA New Beg Cost Share	-	-	-	-	-	-	-	6,796	-	-	-	6,796
PG20912 E&I Growth Accelerator Fund	-	-	-	-	-	-	-	39,093	-	-	-	39,093

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG20975 OHSS Assessments Recharge	-	-	-	-	-	-	-	-	-	-	-	-
PG21075 Nevada Autonomous	-	-	-	-	-	-	-	25,000	15,000	-	-	40,000
PG21101 F&A Recovery-Innovation Center	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG21134 Research Data Support	-	-	-	-	-	-	-	132,000	-	-	-	132,000
PG21172 EHS Depreciation Expense Recovery	-	-	-	-	-	-	-	(4,500)	-	-	-	(4,500)
PG21284 VP Research Startup -Johnson, Brad	-	-	-	-	-	-	-	3,167	-	-	-	3,167
PG21285 VP Research Startup -Paul Kwon	-	35,000	-	-	25,000	-	4,650	16,143	8,000	-	-	88,793
PG21310 VP Research Startup -Hu, Rui	-	-	-	-	66,000	-	9,966	18,954	10,000	-	-	104,920
PG21311 VP Research Startup -Charyyev, Batyr	-	-	-	-	-	-	-	137,073	-	-	-	137,073
PG21313 VP Research Startup -Welch, Barrett	-	-	-	-	-	-	-	47,039	-	-	-	47,039
PG21323 VP Research Startup -Trugman, Daniel	0.50	73,000	-	-	15,000	-	13,693	56,640	25,615	-	-	183,948
PG21350 VP Research Startup -Zandawala, Meet	-	-	-	-	-	-	-	125,000	-	-	-	125,000
PG21351 VP Research Startup -Maini, Parikshit	-	-	-	-	-	-	-	215,977	-	-	-	215,977
PG21379 VP Research Startup -Chorpening, Kelly	-	-	-	-	-	-	-	13,683	-	-	-	13,683
PG21406 VPRI COBRE Phase III - Webster - FY22 Cost Share	-	-	-	-	-	-	-	77,401	-	-	-	77,401
PG21407 VP Research Startup -Chen, Jinsong	-	15,000	-	-	-	-	375	6,792	7,000	-	-	29,167
PG21481 VP Research Startup -Park, Seri	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG21492 VP Research Startup -Koning, Stephanie	-	-	-	-	-	-	-	16,273	-	-	-	16,273
PG21534 VP Research Startup -Wen, Lai	-	-	-	-	-	-	-	250,000	-	-	-	250,000
PG21570 REG FY23 CAREER-Nair	-	-	-	-	-	-	-	6,872	-	-	-	6,872
PG21670 VP Research Startup -Altinay, Zeynep	-	-	-	-	-	-	-	4,668	-	-	-	4,668
PG21772 REG FY23 CAREER-Cao	-	-	-	-	-	-	-	17,982	-	-	-	17,982
PG21912 VP Research Startup - Kim, Annie	-	9,762	-	-	-	-	244	-	-	-	-	10,006
PG21913 VP Research Startup -Coll, Kathryn	-	-	-	-	-	-	-	10,006	-	-	-	10,006
PG21920 VP Research Startup - Montgomery, Dominique	-	-	-	-	-	-	-	3,334	-	-	-	3,334
PG21996 VPRI Cyber-physical Power - Ben-Idris - FY23 Cshare	-	-	-	-	-	-	-	386	-	-	-	386
PG22096 VP Research Startup - Ratliff, Allen	-	1,300	-	-	-	-	33	-	2,000	-	-	3,333
PG22179 Enhancement Grant FY24 - Jin	-	-	-	-	-	-	-	5,884	-	-	-	5,884
PG22183 Dimensions Grant FY24 - Dorman	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG22196 VP Research Startup -Naznin, Most Tahera	-	-	-	-	24,000	-	2,352	6,982	-	-	-	33,334
PG22197 VP Research Startup - Jarrell Ozymy, Melissa	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG22198 VP Research Startup -Ozymy, Joshua	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG22199 VP Research Startup -Huslage, Melody	-	-	-	-	-	-	-	1,667	-	-	-	1,667
PG22209 VP Research Startup -Nesbit, Mark	-	-	-	-	-	-	-	113,750	-	-	-	113,750
PG22210 VP Research Startup -Baldan, Davide	-	40,000	-	-	-	-	1,000	84,000	20,000	-	-	145,000
PG22264 VP Research Start Up - Jun, Yoon-Bae	-	-	-	-	-	-	-	19,833	-	-	-	19,833
PG22265 VP Research Startup -Agarwal, Shailesh	-	-	-	-	-	-	-	150,000	-	-	-	150,000
PG22292 VP Research Startup - Jefferson, Felicia	-	-	-	-	-	-	-	56,294	-	-	-	56,294
PG22293 VP Research Startup - Omar, Mitchell	-	25,000	-	-	30,800	-	5,276	43,424	8,000	-	-	112,500
PG22294 VP Research Startup - Brody, Evan	-	-	-	-	-	-	-	6,333	-	-	-	6,333
PG22295 VP Research Startup - Jowitt, Simon	-	-	-	-	-	-	-	75,000	30,000	-	-	105,000
PG22296 VP Research Startup - Ma, Ben	-	-	-	-	73,200	-	11,053	53,747	6,000	-	-	144,000
PG22297 VP Research Startup - Pretell, Renmin	-	-	-	-	79,200	5,000	12,084	99,629	10,000	-	-	205,913
PG22407 VP Research Startup - Ko, Inwhan	-	-	-	-	-	-	-	3,353	-	-	-	3,353
PG22435 VP Research Startup - Bridgett, David	-	24,024	-	-	4,400	-	1,265	142,327	-	-	-	172,016
PG22436 VP Research Startup - Petursdottir, Anna	-	14,400	-	-	52,800	-	8,333	800	-	-	-	76,333
PG22437 VP Research Startup - Loisel, Julie	-	12,000	-	-	-	10,000	550	10,000	5,250	-	-	37,800
PG22481 Artist Residency R&I Grant	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG22527 VP Research Startup - Fu, Xingang	-	-	-	-	-	-	-	74,370	-	-	-	74,370
PG22529 VP Research Startup - Nystrom, Eric	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG22531 F&A REC-Baker, Josh	0.50	38,468	-	-	-	-	12,156	4,000	5,000	-	-	59,624
PG22532 VP Research Startup - Sun, Haosen	-	-	-	-	-	-	-	15,000	-	-	-	15,000
PG22534 F&A REC AVPR Research & Innovation	-	-	-	-	-	-	-	35,000	-	-	-	35,000
PG22547 VP Research Start Up - Aylward, Alexandra	-	-	-	-	-	-	-	2,737	2,000	-	-	4,737
PG22576 F&A Rec - Petereit, Juli	-	-	-	-	-	-	-	400	-	-	-	400

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG22651 VP Research Startup - Scheibling, Casey	-	-	-	-	-	-	-	1,120	2,342	-	-	3,462
PG22652 VP Research Startup - Zhang, Xiyue	-	-	-	-	-	-	-	200,000	-	-	-	200,000
PG22653 VP Research Startup - Rolczynski, Brian	-	-	-	-	-	-	-	140,578	-	-	-	140,578
PG22675 VP Research Startup - Kim, Narae	-	-	-	-	-	-	-	1,750	-	-	-	1,750
PG22676 IDEa Conferences	-	-	-	-	-	-	-	31,858	-	-	-	31,858
PG22685 Nevada INBRE Institutional Support	-	-	-	-	-	-	-	62,372	5,000	-	-	67,372
PG22708 VP Research Startup - Mcllwain, David	-	-	-	-	-	-	-	450,000	-	-	-	450,000
PG22709 VP Research Startup - Schulz, Jonathan (Jay)	-	9,000	-	-	36,402	-	5,722	10,000	5,000	-	-	66,124
PG22713 VP Research Startup - Guerrero Hernandez, Juan Carlos	-	-	-	-	-	-	-	3,167	-	-	-	3,167
PG22714 VP Research Startup - Kraus, Richard	-	-	-	-	-	-	-	630,000	-	-	-	630,000
PG22717 VP Research Startup - Liu, Ping	-	-	-	-	-	-	-	95,000	-	-	-	95,000
PG22739 VP Retention - Jeffrey, Christopher	-	-	-	-	-	-	-	57,750	-	-	-	57,750
PG22799 Aspen Creek Research Station	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG22817 VP Research Startup - Naidu, Deepika	-	9,756	-	-	-	-	244	-	-	-	-	10,000
PG22818 VP Research Startup - Douidar, Shaddy	-	9,756	-	-	-	-	244	-	-	-	-	10,000
PG22819 VP Research Startup - Li, Sabrina	-	12,195	-	-	-	-	305	-	-	-	-	12,500
PG22820 VP Research Startup - Donovan, Pierce	-	9,756	-	-	-	-	244	-	-	-	-	10,000
PG22821 VP Research Startup - Ayres, Andrew	-	9,756	-	-	-	-	244	-	-	-	-	10,000
PG22822 VP Retention Package - White, Thomas	-	-	-	-	-	-	-	52,500	-	-	-	52,500
PG22823 VP Research Startup - Mohammed, Fatima	-	9,756	-	-	-	-	244	-	-	-	-	10,000
PG22827 F&A Rec - Gillum, David	-	-	-	-	-	-	-	3,500	-	-	-	3,500
PG22847 F&A Rec - Associate Vice President, Compliance and Research Admin	-	-	-	-	-	-	-	3,500	-	-	-	3,500
PG22852 VP Research Startup - Ariel Fernandez, Marcelo	-	9,756	-	-	-	-	244	-	-	-	-	10,000
PG22855 Hanif Linani - DLR Technologies VPRI Cshare	-	-	-	-	-	-	-	20,000	-	-	-	20,000
PG22918 VP Research Startup - Kirkpatrick	-	-	-	-	-	-	-	323,400	-	-	-	323,400
PG22919 VP Research Startup - Mehrtash	-	-	-	-	-	-	-	28,666	-	-	-	28,666
PG22962 VP Research Startup - Rowe	-	-	-	-	-	-	-	179,256	-	-	-	179,256
Total Research and Innovation	73.28	7,405,999	17.87	1,265,923	650,402	386,975	-	11,753,590	389,502	-	23,965,908	48,597,169
Graduate School												
PG01849 F&A Rec Dean	-	-	-	-	-	-	-	3,430	-	-	-	3,430
PG02260 Graduate Student Activity Fund	1.42	132,144	-	-	85,800	1,000	62,562	62,000	2,500	-	146,000	492,006
PG03364 Interdisciplinary Program Dean Support	-	-	-	-	-	-	-	22,570	-	-	-	22,570
PG03402 New Grad Student Orientation	0.25	22,113	-	-	-	-	6,935	9,937	-	-	-	38,985
PG03432 Postdoctoral Affairs Office	-	-	-	-	-	-	-	2,491	-	-	-	2,491
PG05098 F&A Rec Social Psychology	-	-	-	-	-	-	-	6,584	-	-	-	6,584
PG05652 Graduate Student Fees	0.33	31,114	1.00	42,645	-	1,500	27,611	140,394	7,000	-	5,000	255,264
PG07272 Graduate Student Association Research Grant Awards	-	-	-	-	-	-	-	25,000	-	-	-	25,000
PG08127 Graduate Student Association Travel Support	-	-	-	-	-	-	-	35,099	200,000	-	20,000	255,099
PG08793 Program Development National Science Foundation Fellowship Cost Of Education	-	-	-	-	-	-	-	240,000	-	-	-	240,000
PG11903 Graduate School Dean Host Fund	-	-	-	-	-	-	-	-	-	-	-	-
PG17580 F&A Rec Dean Graduate School	-	-	-	-	-	-	-	5,164	-	-	-	5,164
PG19493 EECB IGP Dean Support	-	-	-	-	-	-	-	540	-	-	-	540
PG19494 Environmental Sciences & Health IGP Dean Support	-	-	-	-	-	-	-	1,511	-	-	-	1,511
PG19495 Molecular Science IGP Dean Support	-	-	-	-	-	-	-	1,208	-	-	-	1,208
PG19499 Neuroscience IGP Dean Support	-	-	-	-	-	-	-	3,471	-	-	-	3,471
PG20746 Nevada Drive	-	-	-	-	500,000	-	219,678	-	-	-	-	719,678
PG21995 Nevada Gain	-	-	-	-	-	-	-	10,214	-	-	-	10,214
PG22366 GSA Clubs and Orgs	-	-	-	-	-	-	-	15,000	-	-	-	15,000
PG22555 GRAD START	-	-	-	-	-	-	-	9,947	-	-	-	9,947
PG22800 Gradventure - 201	-	-	-	-	-	-	-	7,695	-	-	-	7,695
Total Graduate School	2.00	185,372	1.00	42,645	585,800	2,500	-	602,255	209,500	-	171,000	2,115,858

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
VP Information Technology												
PG00585 Information Technology Hosting	-	-	-	-	-	-	-	-	-	-	-	-
PG01190 Calling Cards/800 Numbers	-	-	-	-	-	-	-	-	-	-	-	-
PG04099 Integrate Campus Transfers	-	-	-	-	-	-	-	80,547	-	-	-	80,547
PG04487 General Telephone Support	0.25	2,606	0.25	13,521	-	500	6,461	15,000	10,000	-	5,000	53,088
PG04774 Student Technology Fees	2.65	216,551	11.75	799,552	-	170,000	404,449	1,650,000	-	-	170,000	3,410,553
PG04784 Telephone Depreciation	-	-	-	-	-	-	-	150,000	-	-	-	150,000
PG07328 Cellular Phones	-	-	-	-	-	-	-	-	-	-	-	-
PG07536 Unified Communications Services and Support	5.45	438,536	4.00	305,874	60,000	40,000	272,701	(1,189,261)	25,000	-	41,000	(6,150)
PG08301 Long Distance/411	-	-	-	-	-	-	-	-	-	-	-	-
PG08587 Campus Software	-	-	-	-	-	3,000	75	(4,700)	-	-	-	(1,625)
PG10565 PCI RECHARGE	-	-	1.00	61,720	-	-	25,675	13,568	-	-	-	100,963
PG11475 High Performance Computing Recharge	0.10	14,364	-	-	-	-	4,539	(23,326)	630	-	-	(3,793)
PG11933 Med Services Support	4.57	436,101	-	-	-	-	137,808	(440,387)	2,500	-	-	136,023
PG12310 F&A Rec Information Technology	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG12861 HPC Depreciation	-	-	-	-	-	-	-	(96,000)	-	-	-	(96,000)
PG18117 F&A Rec Strachan, Scotty	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG19648 HPC Sales & Service	-	-	-	-	-	-	-	3,500	1,800	-	-	5,300
PG19707 WNC Services Support	-	-	-	-	22,000	-	2,156	30,000	-	-	-	54,156
PG21376 Student Campus Solutions	10.87	1,103,206	-	-	-	-	348,613	-	6,000	-	-	1,457,819
PG22497 COB Services Support	-	-	-	-	-	-	-	15,000	-	-	-	15,000
Total VP Information Technology	23.89	2,211,364	17.00	1,180,667	82,000	213,500	-	206,941	45,930	-	216,000	5,358,881
University Libraries												
PG02309 Special Borrower's Fee Account	-	-	0.05	4,003	-	-	1,665	-	-	-	-	5,668
PG02488 Library Print Copy Sales	-	-	-	-	-	-	-	2,100	-	-	-	2,100
PG02953 Document Delivery Sales	-	-	-	-	-	5,000	125	-	-	-	-	5,125
PG04154 Library Fines & Forfeitures	-	-	0.05	4,003	-	4,500	1,778	1,000	-	-	-	11,281
PG04156 Library Student Fees	7.00	566,035	4.10	235,954	-	30,000	277,303	200,000	-	-	-	1,309,292
PG04408 Technical Processing Service	-	-	-	-	-	20,000	500	5,000	-	-	-	25,500
PG04482 Multimedia Center Fines	-	-	-	-	-	12,000	300	3,000	-	-	-	15,300
PG05554 Library Scholarly Activities Pool	-	-	-	-	-	-	-	5,000	10,548	-	-	15,548
PG07346 @ One Media Production	-	-	-	-	-	30,000	750	52,000	-	-	-	82,750
PG08219 3D Printing	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG08619 Theses Binding & Microfilming	-	-	0.30	16,094	-	-	6,695	30,000	-	-	-	52,790
PG08904 Teaching and Learning Technologies Initiatives Account	0.60	46,163	-	-	-	20,000	15,087	-	-	-	-	81,250
PG17583 F&A Rec University Libraries	-	-	-	-	-	-	-	250,000	-	-	-	250,000
PG18482 Dean's Hosting	-	-	-	-	-	-	-	-	-	-	-	-
PG18886 Special Collections Revolving Funds	-	-	-	-	-	3,000	75	(250)	-	-	-	2,825
PG18895 Library Materials	-	-	-	-	-	-	-	1,662,700	-	-	-	1,662,700
PG18896 SC Photographic Reproduction	-	-	-	-	-	3,000	75	-	-	-	-	3,075
PG21639 Nevada Writers Hall of Fame Operations	-	-	-	-	-	-	-	2,000	-	-	-	2,000
Total University Libraries	7.60	612,198	4.50	260,054	-	127,500	-	2,222,550	10,548	-	-	3,537,203
College of Engineering												
PG00024 Program Development-Chemical and Materials Engineering	-	-	-	-	-	-	-	4,623	-	-	-	4,623
PG00032 F&A Rec-Sanders, David	-	-	-	-	-	-	-	28,649	-	-	-	28,649
PG00082 F&A Rec-Dascalu, Sergiu-Mihai	-	-	-	-	-	-	-	4,318	4,317	-	-	8,635
PG00129 EE 120	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG00261 F&A Rec-Norris, Gary	-	-	-	-	-	-	-	542	-	-	-	542
PG00266 Career Award Match-Chidambaram	-	-	-	-	-	-	-	9,750	-	-	-	9,750
PG00280 Program Development-Feil-Seifer, David	-	-	-	-	-	-	-	26	-	-	-	26
PG00332 F&A Rec-Chair-Mechanical Engineering	0.35	40,200	-	-	22,000	-	16,025	105,575	2,200	-	-	186,000
PG00429 EE 221	-	-	-	-	-	-	-	400	-	-	-	400
PG00441 F&A Rec-Kim, Adam	-	-	-	-	-	-	-	676	-	-	-	676

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG00553 F&A Rec-Dennett, Keith	-	-	-	-	-	-	-	1,538	1,537	-	-	3,075
PG00777 Metallurgical and Microanalysis Services	-	-	-	-	26,000	4,000	6,026	14,516	-	-	-	50,542
PG00970 Differential Fee Income-Mechanical Engineering	1.80	184,196	-	-	-	-	57,449	22,506	-	-	-	264,151
PG00980 F&A Rec-Moustafa, Mohamed	-	-	-	-	-	-	-	1,132	1,000	-	-	2,132
PG00983 Mechanical Engineering-General	-	-	-	-	-	-	-	1,670	-	-	-	1,670
PG01033 Program Development-Trzynadlowski, Andrzej	-	-	-	-	-	-	-	1	-	-	-	1
PG01152 Engineering Target 500	-	-	-	-	-	-	-	3,000	7,000	-	-	10,000
PG01231 F&A Rec-Elfass, Sherif	-	-	-	-	-	-	-	7,255	7,254	-	-	14,509
PG01233 F&A Rec-Niculescu, Monica	-	-	-	-	-	-	-	17,196	17,212	-	-	34,408
PG01240 EE 220L	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG01294 Program Development-Itani, Ahmad	-	-	-	-	-	-	-	1,306	-	-	-	1,306
PG01436 Program Development-Marchand, Eric	-	-	-	-	-	-	-	4,504	-	-	-	4,504
PG01470 Engineering Computing Center Computers	-	-	-	-	-	-	-	26,938	-	-	-	26,938
PG01481 F&A Rec-Yang, Lei	-	-	-	-	-	-	-	11,291	11,290	-	-	22,581
PG01487 F&A Rec-Wang, Eric	-	-	-	-	-	-	-	528	-	-	-	528
PG01764 F&A Rec-Bebis, George	-	-	-	-	-	-	-	801	800	-	-	1,601
PG01863 Career Support Engineering Students	0.12	12,492	-	-	38,400	4,000	7,496	35,300	10,500	-	-	108,188
PG02052 Program Development-Coronella, Charles	-	-	-	-	-	-	-	13	-	-	-	13
PG02093 Electrical Engineering Sales	-	-	-	-	-	-	-	250	-	-	-	250
PG02101 Program Development-College of Engineering	-	-	-	-	-	-	-	31,131	-	-	-	31,131
PG02122 Differential Fee Income-Civil and Environmental Engineering	0.15	10,688	-	-	142,000	10,000	25,021	60,631	14,000	-	-	262,340
PG02174 F&A Rec-Livani, Hanif	-	-	-	-	-	-	-	5,190	1,589	-	-	6,779
PG02240 EE 220	-	-	-	-	-	-	-	4,390	-	-	-	4,390
PG02294 Nevada FIT Engineering	-	11,930	-	-	11,000	63,000	3,534	41,218	-	-	-	130,682
PG02312 Differential Fee Income-Computer Science and Engineering	2.15	209,931	0.25	12,315	82,500	-	81,708	21,548	3,000	-	-	411,002
PG02323 American Society of Civil Engineers Concrete Canoe Team	-	-	-	-	-	-	-	5,844	4,000	-	-	9,844
PG02355 American Society of Civil Engineers Student Steel Bridge Team	-	-	-	-	-	-	-	2,158	-	-	-	2,158
PG02375 ME 242	-	-	-	-	-	3,000	75	2,727	-	-	-	5,802
PG02386 Program Development-Dennett, Keith	-	-	-	-	-	-	-	47	-	-	-	47
PG02467 F&A Rec-Pagilla, Krishna	-	-	-	-	-	-	-	67,891	7,500	-	-	75,391
PG02500 F&A Rec-Motamed, Ramin	-	-	-	-	-	-	-	3,127	3,126	-	-	6,253
PG02605 F&A Rec-Vasquez, Victor	-	-	-	-	-	-	-	3,267	3,266	-	-	6,533
PG02778 F&A Rec-Chatterjee, Indira	-	-	-	-	-	-	-	2,560	2,564	-	-	5,124
PG02805 F&A Rec-Pekcan, Gokhan	-	-	-	-	-	-	-	54	-	-	-	54
PG02838 F&A Rec-Chair-Computer Science	0.86	78,002	-	-	-	-	24,649	2,945	-	-	-	105,595
PG03114 F&A Rec-Siddharthan, Rajaratnam	-	-	-	-	-	-	-	2,300	2,305	-	-	4,605
PG03150 Program Development-Siddharthan, Rajaratnam	-	-	-	-	-	-	-	107	-	-	-	107
PG03248 F&A Rec-Chair-Civil and Environmental Engineering	0.75	128,038	1.00	50,346	79,000	10,000	68,831	117,745	10,000	-	-	463,960
PG03349 F&A Rec-Saiidi, Mehdi	-	-	-	-	-	-	-	3,500	1,885	-	-	5,385
PG03395 F&A Rec-Dean-Engineering	5.39	594,286	1.52	84,107	23,000	100,000	227,448	57,861	1,000	-	62,650	1,150,353
PG03449 F&A Rec-Keselica, Kelly	-	-	-	-	-	-	-	1,921	-	-	-	1,921
PG03518 Program Development-Sebaaly, Peter	-	4,000	-	-	-	-	1,264	30,000	9,000	-	-	44,264
PG03575 F&A Rec-La, Hung	-	-	-	-	-	-	-	8,996	8,995	-	-	17,991
PG03627 F&A Rec-Niculescu, Mircea	-	-	-	-	-	-	-	16,296	16,079	-	-	32,375
PG03763 College of Engineering Summer Camps	-	5,000	-	-	5,000	15,000	990	5,807	-	-	-	31,797
PG03856 F&A Rec-Laplace, Patrick	-	-	-	-	-	-	-	7,950	-	-	-	7,950
PG03857 ME 203	-	-	-	-	-	2,100	53	189	-	-	-	2,342
PG03896 F&A Rec-Louis, Sushil	-	-	-	-	-	-	-	43,080	5,000	-	-	48,080
PG04102 Sales and Service Account-Coronella Charles	-	-	-	-	-	-	-	1,940	-	-	-	1,940
PG04142 Program Development-Pagilla, Krishna	-	-	-	-	-	-	-	868	-	-	-	868
PG04177 F&A Rec-Subramanian, Vaidyanathan	-	-	-	-	-	-	-	182	-	-	-	182
PG04209 Program Development-Evensel, Cahit	-	-	-	-	-	-	-	914	-	-	-	914

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG04290 NV Alliance for Quality Transportation Construction Training and Certification	-	40,000	-	-	17,000	11,000	2,941	135,000	-	-	-	205,941
PG04292 F&A Rec-Tian, Zong	-	-	-	-	-	-	-	50,000	5,500	-	-	55,500
PG04312 Program Development-Tian, Zong	-	-	-	-	62,000	-	7,242	48,972	30,000	-	-	148,214
PG04349 Program Development-Hajj, Elie	-	-	-	-	22,000	-	3,322	10,000	5,500	-	-	40,822
PG04371 F&A Rec-Maragakis, Emmanuel	-	-	-	-	-	-	-	7,319	7,318	-	-	14,637
PG04411 F&A Rec-Itani, Ahmad	-	-	-	-	-	-	-	7,799	7,799	-	-	15,598
PG04483 F&A Rec-Etezadi-Amoli, Mehdi	-	-	-	-	-	-	-	9,082	1,000	-	-	10,082
PG04555 Program Development-Elfass, Sherif	-	-	-	-	-	-	-	4,019	-	-	-	4,019
PG04687 F&A Rec-Latourrette, Nancy	-	-	-	-	-	-	-	4,166	4,165	-	-	8,331
PG04855 F&A Rec-Shen, Yantao	-	-	-	-	-	-	-	926	-	-	-	926
PG04984 CHE 102	-	-	-	-	-	-	-	389	-	-	-	389
PG05016 F&A Rec-Chair-Electrical and Biomedical Engineering	-	-	-	-	12,000	10,000	1,426	57,364	6,000	-	-	86,790
PG05066 F&A Rec-Yang, Yu	-	-	-	-	-	-	-	2,331	1,955	-	-	4,286
PG05092 Program Development-Chatterjee, Indira	-	1,500	-	-	-	-	38	7,395	5,000	-	-	13,933
PG05225 F&A Rec-Jiang, Yanyao	-	-	-	-	-	-	-	384	-	-	-	384
PG05243 Program Development-Mechanical Engineering	-	-	-	-	-	-	-	95	-	-	-	95
PG05294 Program Development-Vasquez, Victor	-	-	-	-	-	-	-	778	-	-	-	778
PG05612 Program Development-Buckle, Ian	-	-	-	-	-	-	-	3,379	-	-	-	3,379
PG05678 F&A Rec-Zhu, Xiaoshan	-	-	-	-	-	-	-	4,189	-	-	-	4,189
PG05698 F&A Rec-Chair-Chemical and Materials Engineering	0.04	7,302	-	-	33,000	6,000	29,429	119,269	3,000	-	-	198,000
PG05814 CEE 204	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG05980 Mineral Bioprocessing/Remedy Sales and Service	-	-	-	-	-	-	-	8,500	-	-	-	8,500
PG06019 F&A Rec-Buckle, Ian	-	-	-	-	-	-	-	1,021	1,020	-	-	2,041
PG06033 F&A Rec-Coronella, Charles	-	-	-	-	-	-	-	5,458	5,457	-	-	10,915
PG06063 F&A Rec-Marchand, Eric	-	-	-	-	-	-	-	3,163	3,163	-	-	6,326
PG06371 Program Development-Laplace, Patrick	-	-	-	-	-	-	-	262	-	-	-	262
PG06442 Program Development-Folmer, Eelke	-	-	-	-	-	-	-	385	-	-	-	385
PG06655 Program Development-Electrical and Biomedical Engineering	-	-	-	-	-	-	-	12,000	-	-	-	12,000
PG06807 F&A Rec-Sengupta, Shamik	-	-	-	-	-	-	-	11,040	11,040	-	-	22,080
PG07019 F&A Rec-Ryan, Keri	-	-	-	-	-	-	-	1,639	-	-	-	1,639
PG07020 College of Engineering UTC Match Account	-	-	-	-	-	-	-	190	-	-	-	190
PG07106 F&A Rec-Folmer, Eelke	-	-	-	-	-	-	-	906	906	-	-	1,812
PG07117 Program Development-Civil and Environmental Engineering	-	-	-	-	-	-	-	15,000	6,000	-	-	21,000
PG07143 F&A Rec-Feil-Seifer, David	-	-	-	-	-	-	-	26,946	-	-	-	26,946
PG07155 F&A Rec-Hajj, Elie	-	-	-	-	-	-	-	7,418	7,418	-	-	14,836
PG07214 Environmental Engineering Recharge	-	-	-	-	-	-	-	-	-	-	-	-
PG07417 Differential Fee Income-Electrical and Biomedical Engineering	0.15	10,688	-	-	108,380	-	19,694	31,760	-	-	-	170,522
PG07422 Program Development-Saiidi, Mehdi	-	-	-	-	-	-	-	9,609	11,000	-	-	20,609
PG07427 F&A Rec Xu, Hao (CEE)	-	-	-	-	-	-	-	2,706	-	-	-	2,706
PG07461 Differential Fee Income-Chemical and Materials Engineering	0.15	10,772	-	-	31,032	3,000	7,030	18,902	-	-	-	70,736
PG07471 Anechoic Chamber Account	-	-	-	-	-	-	-	4,000	-	-	-	4,000
PG07582 F&A Rec-Fadali, M. Sami	-	-	-	-	-	-	-	2,984	-	-	-	2,984
PG07758 SEM Recharge Center	-	-	-	-	15,000	-	2,265	17,156	-	-	-	34,421
PG07842 F&A Rec-Sebaaly, Peter	-	-	-	-	-	-	-	30,097	20,000	-	-	50,097
PG07876 Program Development-Sanders, David	-	-	-	-	-	-	-	10,000	6,000	-	-	16,000
PG08089 Program Development-Niculescu, Monica	-	-	-	-	-	-	-	865	-	-	-	865
PG08166 Program Development-Chandra,Dhanesh	-	-	-	-	-	-	-	4,127	-	-	-	4,127
PG08259 Program Development Computer Science	-	-	-	-	-	-	-	8,000	-	-	-	8,000
PG08288 Civil Engineering Materials Testing	-	-	-	-	11,000	5,000	1,786	40,743	16,000	-	-	74,529
PG08344 Earthquake Laboratory Expansion Cost Share	-	-	-	-	-	-	-	1,983	-	-	-	1,983
PG08370 F&A Rec-Chidambaram, Devicharan	-	-	-	-	-	5,000	125	11,331	5,562	-	-	22,018

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG08579 F&A Rec-Harris, Frederick	-	-	-	-	-	-	-	12,410	12,410	-	-	24,820
PG08603 ENGR 100	-	-	-	-	-	23,000	575	12,425	-	-	-	36,000
PG08643 Program Development-Louis, Sushil	-	-	-	-	-	-	-	544	-	-	-	544
PG08828 Differential Fee Income-Dean's Office	9.48	772,447	0.48	26,968	21,655	48,780	258,235	141,348	-	-	50,000	1,319,433
PG08872 Sales & Service Revenue Bridge	-	-	-	15,000	-	-	375	50,000	3,000	-	-	68,375
PG08920 F&A Rec-Evensel, Cahit	-	-	-	-	-	-	-	696	-	-	-	696
PG08959 F&A Rec-Greiner, Miles	-	-	-	-	-	-	-	8,015	8,015	-	-	16,030
PG08961 Bridge Structures Recharge Center	-	-	-	60,000	-	-	1,500	(17,775)	-	-	-	43,725
PG09144 CPE 201	-	-	-	-	-	-	-	3,300	-	-	-	3,300
PG09147 American Society of Civil Engineers Conferences	-	-	-	-	-	-	-	15,000	1,368	-	-	16,368
PG10533 F&A REC HADJ NACER,MUSTAFA	-	-	-	-	-	-	-	4,125	-	-	-	4,125
PG10792 ENGR 241	-	-	-	-	-	4,500	113	387	-	-	-	5,000
PG10950 F&A REC HIIBEL, SAGE R	-	-	-	-	-	-	-	9,629	9,629	-	-	19,258
PG11289 Engineering Host Account	-	-	-	-	-	-	-	5,786	-	-	30,000	35,786
PG11360 Materials Characterization NV	-	50,000	-	-	-	15,000	1,625	24,555	-	-	-	91,180
PG11477 F&A Rec Yoon, Ji Hwan	-	-	-	-	-	-	-	3,231	1,000	-	-	4,231
PG11482 F&A Rec Hand, Adam	-	-	-	-	-	1,000	25	6,284	5,258	-	-	12,567
PG11485 F&A Rec Aureli, Matteo	-	-	-	-	-	-	-	5,378	5,378	-	-	10,756
PG11580 College of Engineering Payroll Clearing Account *	13.75	1,617,525	2.50	215,386	-	-	600,738	-	-	-	-	2,433,649
PG11728 F&A Rec Xu, Hao (EBME)	-	-	-	-	-	-	-	9,152	9,152	-	-	18,304
PG11805 Water Innovation Institute	-	-	-	-	36,000	6,000	4,950	50,000	3,000	-	-	99,950
PG11964 F&A Rec Hanigan, David	-	-	-	-	-	-	-	3,316	2,000	-	-	5,316
PG12042 Mechanical Engineering Summer Courses	-	-	-	-	-	-	-	2	-	-	-	2
PG12045 Program Development Yang, Yu	-	-	-	-	-	-	-	2,995	-	-	-	2,995
PG12120 F&A Rec Commuri, Sesh	-	-	-	-	-	-	-	2,345	1,000	-	-	3,345
PG12140 F&A Rec Tung, Ryan	-	-	-	-	-	-	-	4,244	4,244	-	-	8,488
PG12328 F&A Rec Cao, Lei	-	-	-	-	-	-	-	724	-	-	-	724
PG12517 F&A REC-PARVIN,BAHRAM A	-	-	-	-	2,200	-	1,332	7,190	727	-	-	11,449
PG12533 CS 135	-	-	-	-	-	-	-	17,977	-	-	-	17,977
PG12534 CS 202	-	-	-	-	-	-	-	9,000	-	-	-	9,000
PG12535 CS 219	-	-	-	-	-	-	-	8,500	-	-	-	8,500
PG12582 College of Engineering Marketplace	-	-	-	-	-	-	-	9,313	-	-	-	9,313
PG12637 Nuclear Certificate Program	-	5,000	-	-	-	-	125	1,864	-	-	-	6,989
PG17426 Engineering Spring Celebration	-	-	-	-	-	-	-	-	-	-	-	-
PG17437 Program Development Commuri	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG17445 F&A Rec UNR Cybersecurity Center	-	-	-	-	-	-	-	46,828	3,000	-	-	49,828
PG17771 Antenna Design Project	-	-	-	-	-	-	-	973	-	-	-	973
PG18052 F&A Rec Misra, Manoranjan	-	-	-	-	4,000	-	604	5,572	-	-	-	10,176
PG18058 F&A Rec Wang, Yan	-	-	-	-	-	-	-	10,182	10,182	-	-	20,364
PG18138 Pradeep Menezes Sales and Service	-	-	-	-	-	-	-	1,449	-	-	-	1,449
PG18141 Program Development - Yoon, Ji	-	-	-	-	-	-	-	1,342	-	-	-	1,342
PG18188 Online CEE Course Support	-	-	-	-	-	-	-	225	-	-	-	225
PG18230 Sales and Service-Mehdi Etezadi	-	-	-	-	-	-	-	966	-	-	-	966
PG18268 F&A Rec Yan, Feng	-	-	-	-	-	-	-	196	-	-	-	196
PG18275 College of Engineering Start-up Esmaeilzadeh Seylabi, Elnaz	-	-	-	-	-	-	-	372	-	-	-	372
PG18318 Discretion funds - Subramanian	-	-	-	-	-	-	-	222	-	-	-	222
PG18362 F&A Rec-Hand, Emily	-	-	-	-	-	-	-	6,427	1,000	-	-	7,427
PG18399 Cybersecurity Online MS Program	-	50,000	0.25	12,315	146,000	-	25,671	252,093	-	-	-	486,080
PG18501 Sales and Services - Dennett	-	-	-	-	-	-	-	2,883	-	-	-	2,883
PG18813 COEN Startup - Maryam Raeeszadeh-Sarmazdeh	-	-	-	-	-	-	-	37	-	-	-	37
PG18839 Characterization Recharge	-	-	-	-	-	-	-	6,018	-	-	-	6,018
PG18900 College - Engineer Leadership Council	-	-	-	-	-	-	-	31,012	20,000	-	-	51,012
PG19043 F&A Rec-Menezes, Pradeep	-	-	-	-	-	-	-	7,291	7,291	-	-	14,582
PG19081 Graduate Renewable Energy Certificate	-	-	-	-	-	-	-	5,405	-	-	-	5,405
PG19126 Nevada Water Innovation Institute Conferences	-	-	-	-	-	-	-	10,000	-	-	-	10,000

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG19164 F&A Rec-Zhang, Jun	-	-	-	-	-	-	-	1,364	-	-	-	1,364
PG19239 Program Development-La, Hung	-	-	-	-	-	-	-	6	-	-	-	6
PG19311 College of Engineering Online Course Support	-	-	-	-	-	-	-	1,701	-	-	-	1,701
PG19323 F&A Rec-Thom, Jay	-	-	-	-	-	-	-	201	-	-	-	201
PG19324 F&A Rec-Ebrahimian, Hamed	-	-	-	-	-	-	-	3,936	2,916	-	-	6,852
PG19359 Program Development Xu, Hao (EBME)	-	-	-	-	-	-	-	5,272	-	-	-	5,272
PG19370 Program Development Hiibel, Sage	-	-	-	-	-	-	-	1,163	-	-	-	1,163
PG19470 F&A Rec-Hanna, James	-	-	-	-	-	-	-	6,611	-	-	-	6,611
PG19569 F&A Rec-Van Breugel, Floris	-	-	-	-	-	-	-	8,738	8,737	-	-	17,475
PG19672 F&A Rec-Raeeshzadeh-Sarmazdeh, Maryam	-	-	-	-	-	-	-	4,667	-	-	-	4,667
PG19791 F&A Rec-Fajri, Poria	-	-	-	-	-	-	-	3,689	3,689	-	-	7,378
PG19792 F&A Rec-Esmaeilzadeh-Seylabi, Elnaz	-	-	-	-	-	-	-	2,666	2,665	-	-	5,331
PG19896 F&A Rec-Cantu, David	-	-	-	-	-	-	-	5,583	5,505	-	-	11,088
PG19913 Program Development-Hand, Adam	-	-	-	-	-	-	-	325	-	-	-	325
PG20027 F&A Rec-Tavakkoli, Alireza	-	-	-	-	-	-	-	6,670	-	-	-	6,670
PG20028 Program Development - Misra, Manoranjan	-	-	-	-	-	-	-	798	-	-	-	798
PG20113 F&A Rec-Petrone, Floriana	-	-	-	-	-	-	-	704	703	-	-	1,407
PG20115 Program Development-Fajri, Poria	-	-	-	-	-	-	-	317	-	-	-	317
PG20227 F&A Rec-Papachristos, Christos	-	-	-	-	-	-	-	4,124	4,123	-	-	8,247
PG20311 Civil & Environmental Engineering Summer Session	-	-	-	-	-	-	-	2,696	-	-	-	2,696
PG20341 F&A Rec-Jin, Yifei	-	-	-	-	1,500	-	227	430	-	-	-	2,157
PG20458 Summer Session- Dean College of Engineering	-	-	-	-	-	-	-	30,000	-	-	30,000	60,000
PG20459 Summer Session- Computer Science and Engineering	-	20,000	-	-	-	-	500	40,000	-	-	-	60,500
PG20460 Summer Session- Mechanical Engineering	-	-	-	-	30,000	-	3,735	12,816	-	-	-	46,551
PG20990 F&A Rec-Park, Jeongwon	-	-	-	-	-	-	-	2,359	2,358	-	-	4,717
PG20991 F&A Rec-El Zaklit, Josette	-	-	-	-	-	-	-	33	-	-	-	33
PG20992 F&A Rec-Carlson, Krista	-	-	-	-	-	-	-	11,920	6,919	-	-	18,839
PG21108 F&A Rec - Nair, Aditya	-	-	-	-	-	-	-	3,608	-	-	-	3,608
PG21502 College of Engineering Start-up - Rui (Zoey) Hu	-	-	-	-	-	-	-	5,500	-	-	-	5,500
PG21503 College of Engineering Start-up - Batyr Charyyev	-	-	-	-	-	-	-	11,498	-	-	-	11,498
PG21504 College of Engineering Start-up - Parikshit Maini	-	20,000	-	-	-	-	500	3,946	-	-	-	24,446
PG21764 F&A Rec - Park, Seri	-	-	-	-	-	-	-	5,024	-	-	-	5,024
PG22068 Program Development - J. Park	-	-	-	-	-	-	-	5,024	-	-	-	5,024
PG22357 College of Engineering Start-up - Pretell Ductram, Anthony Renmin	-	11,245	-	-	5,500	-	1,112	-	-	-	-	17,857
PG22358 College of Engineering Start-up - Ma, Ben	-	8,565	-	-	5,500	-	1,045	-	-	-	-	15,110
PG22856 Engineering Classes Support	-	-	-	-	-	-	-	15,000	-	-	-	15,000
Total College of Engineering	35.14	3,903,807	6.00	476,438	992,667	349,380	-	2,650,577	472,491	-	172,650	10,516,865
College of Education & Human Development												
PG00033 Learning & Resource Center Graphics	-	-	-	-	-	-	-	2,769	-	-	-	2,769
Depreciation Expense Recharge	-	-	-	-	-	-	-	-	-	-	-	-
PG00052 F&A Rec Case, Rod	-	-	-	-	-	-	-	115	-	-	-	115
PG00071 F&A Rec Rock, Stephen	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG00080 Teaching & Professional Development	-	-	-	-	-	-	-	2,500	1,000	-	-	3,500
PG00656 F&A Rec Rovetti, Diana	-	-	-	-	-	-	-	1,332	-	-	-	1,332
PG00859 F&A Rec Demchak, Maryann	-	-	-	-	-	-	-	6,000	5,000	-	-	11,000
PG00901 Educator Preparation Summer	-	-	-	-	-	-	-	2,500	2,000	-	5,338	9,838
PG01029 EDEL 443/643	-	-	-	-	-	-	-	2,300	-	-	-	2,300
PG01161 F&A Rec Roberts, Ida	-	-	-	-	-	-	-	20,000	-	-	-	20,000
PG01963 Center for Learning & Literacy	-	-	-	-	-	-	-	500	-	-	-	500
PG02164 F&A Rec Mahon, Jennifer	-	-	-	-	-	-	-	950	1,950	-	-	2,900
PG02428 F&A Rec Nevada Center for Excellence in Disabilities	0.71	38,208	-	-	-	-	12,074	55,000	500	-	-	105,781
PG02584 EDEL 433/633	-	-	-	-	-	-	-	1,950	-	-	-	1,950
PG03543 Path to Independence	3.00	213,546	-	-	-	35,000	68,355	2,500	1,200	-	-	320,601

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG03579 Learning & Resource Center Graphics Recharge	-	-	-	-	-	-	-	(4,500)	-	-	-	(4,500)
PG03882 F&A Rec Child & Family Research Center	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG03978 F&A Rec Greenwald, Ashley	-	-	-	-	-	-	-	22,400	10,000	-	-	32,400
PG04245 Learning & Resource Center Library	-	-	-	-	-	-	-	-	-	-	-	-
PG04421 Education Studies Summer	-	-	-	-	-	-	-	500	-	-	-	500
PG04502 CTL 699A, CTL 699B, ECE 493, EDEL 483, EDES 487, EDSC 483, EDSP 493, EDUC 585A, EDUC 585B, EDUC 585C	-	-	-	-	-	-	-	24,500	-	-	-	24,500
PG04533 F&A Rec Salido-Sanchez, Jafeth	-	-	-	-	-	-	-	25	300	-	-	325
PG04537 Nevada Fit Education	-	-	-	-	-	-	-	-	-	-	-	-
PG04856 F&A Rec Thornton, Billy	-	-	-	-	-	-	-	500	750	-	-	1,250
PG04863 Downing Counseling Clinic	-	-	-	-	19,500	-	2,945	60,000	6,500	-	-	88,945
PG05056 F&A Rec Raggio Research Center	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG05130 Education Target 500	-	-	-	-	-	-	-	2,500	7,500	-	-	10,000
PG05408 F&A Rec Youngs, Scott	-	-	-	-	-	-	-	500	-	-	-	500
PG05508 F&A Rec Taylor, Shanon	-	-	-	-	-	-	-	500	2,000	-	-	2,500
PG05598 F&A Rec Lee, Janice	-	-	-	-	-	-	-	500	500	-	-	1,000
PG06242 Community Training Funds	-	-	-	-	-	-	-	5,000	8,000	-	-	13,000
PG06913 EDSC 463/663	-	-	-	-	-	-	-	60	-	-	-	60
PG07331 Child & Family Research Center - Education	2.94	231,635	12.95	688,438	-	200,746	364,606	(143,272)	2,320	-	-	1,344,472
PG07348 Associate Dean Special Projects (COEHD)	-	-	-	-	21,000	-	3,171	2,000	-	-	-	26,171
PG07920 EDRL 461/661	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG08382 Program Development Youngs, Scott	-	-	-	-	-	-	-	700	700	-	-	1,400
PG08522 F&A Rec Dean Education	-	-	-	-	-	-	-	25,000	16,000	-	-	41,000
PG10570 F&A REC-RYST, ERIKA	-	-	-	-	-	-	-	2,000	1,000	-	-	3,000
PG11178 F&A REC-THORKILDSON, DIANE D	-	-	-	-	-	-	-	300	-	-	-	300
PG11576 College of Education Payroll Clearing Account *	40.64	3,356,905	25.35	1,454,031	-	-	1,665,659	(6,555,276)	-	-	-	(78,682)
PG11896 College of Education Host Fund	-	-	-	-	-	-	-	-	-	-	-	-
PG11897 College of Education Computer Lab Sales	-	-	-	-	-	-	-	2,517	-	-	-	2,517
PG12152 F&A Rec O'Flaherty, Christine	-	-	-	-	-	-	-	500	-	-	-	500
PG12177 Developing Educational Partnerships in Eastern Europe	-	-	-	-	-	-	-	500	500	-	-	1,000
PG12537 Nevada Association of Positive Behavior Support	-	-	-	-	-	-	-	18,000	12,000	-	-	30,000
PG12646 NVTC Course Fees	-	-	-	-	-	-	-	5,500	-	-	-	5,500
PG18272 F&A Rec Kaci Fleetwood	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG18276 F&A Rec Elizabeth Xeng De Los Santos	-	-	-	-	-	-	-	500	400	-	-	900
PG18509 ICT -Intensive Consultation Team	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG18535 Ed Studies Professional Fund	-	-	-	-	-	-	-	6,000	12,000	-	-	18,000
PG18537 Equity, Diversity, and Language Education Summer Session/Wintermester	-	-	-	-	-	-	-	374	-	-	-	374
PG19285 Ethan Ris NEH Fellowship	-	-	-	-	-	-	-	778	-	-	-	778
PG19309 Diana Rovetti Project Development	-	-	-	-	-	3,000	75	4,000	4,000	-	-	11,075
PG19320 College of Education Online Course Fees	1.03	80,287	-	-	51,000	-	33,072	5,000	-	-	-	169,359
PG19331 COEHD Research Account	-	-	-	-	-	-	-	500	-	-	-	500
PG19476 F&A Rec - DeFlorio, Lydia	-	-	-	-	-	-	-	3,000	2,000	-	-	5,000
PG19627 Fares Karam Linguistic Landscape of Resistance	-	-	-	-	-	-	-	3,000	-	-	-	3,000
PG19634 Ethan Ris Grant Salary Incentive	-	-	-	-	-	-	-	5,000	2,500	-	-	7,500
PG19793 F&A Rec - Wiest, Lynda	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG19895 F&A Rec Brown, Lauren	-	-	-	-	-	-	-	200	-	-	-	200
PG20356 Human Development and Counseling Online Course Fees	-	-	-	-	6,780	-	664	1,000	-	-	-	8,444
PG20357 Educator Preparation Online Course Fees	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG20358 Educational Studies Online Course Fees	-	-	-	-	-	-	-	3,000	-	-	-	3,000
PG20461 Summer Session- Dean College of Education	-	-	-	-	-	-	-	-	-	-	-	-
PG20803 F&A, Rec Owen, Randall	-	-	-	-	-	500	13	1,500	-	-	-	2,013
PG20818 F&A Rec - Diamond, Lindsay	-	-	-	-	-	-	-	1,000	1,000	-	-	2,000

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG20884 Human Development Family Science & Counseling Summer	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG21133 FNN Program Account	-	-	-	-	-	-	-	2,000	2,500	-	-	4,500
PG21160 F&A Rec, Wagner, Brooke	-	-	-	-	-	-	-	250	-	-	-	250
PG21412 F&A Rec - Liu, Leping	-	-	-	-	-	-	-	200	-	-	-	200
PG21413 F&A Rec - Chen, Li-Ting	-	-	-	-	-	-	-	200	-	-	-	200
PG21470 COEHD Start-Up, Li Ke	-	-	-	-	-	-	-	400	416	-	-	816
PG21473 COEHD Start-Up, Rose Ann Gutierrez	-	-	-	-	-	-	-	1,200	-	-	-	1,200
PG21474 COEHD Start-Up, Carolyn Silva	-	-	-	-	-	-	-	209	-	-	-	209
PG21475 COEHD Start-Up, Ian McGregor	-	-	-	-	-	-	-	1,048	1,000	-	-	2,048
PG21694 F&A Rec - Salas-Didier, Rachel	-	-	-	-	-	-	-	150	-	-	-	150
PG21735 F&A - Educational Studies Department	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG21737 F&A - Human Development Family Science and Counseling Department	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG21759 F&A Rec - Gehrman-Selby, Jamie	-	-	-	-	-	-	-	3,581	-	-	-	3,581
PG22012 F&A Rec - Batz, Ruby	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG22273 Carly Scarton Start-up	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG22564 CEP 770	-	-	-	-	13,500	-	1,323	-	-	-	-	14,823
PG22687 F&A Rec - Long, Calena	-	-	-	-	-	-	-	35,000	-	-	-	35,000
Total College of Education & Human Development	48.31	3,920,580	38.30	2,142,468	111,780	239,246	-	(6,314,540)	105,536	-	5,338	2,362,364
Intercollegiate Athletics												
PG00309 UNR Media Services	9.00	510,539	-	-	170,400	80,000	185,574	75,000	10,000	-	-	1,031,513
PG00892 Cheer	-	-	-	-	30,000	5,000	3,065	88,700	50,000	-	-	176,765
PG00908 Tennis-Women's Financial Aid	-	-	-	-	-	-	-	185,000	-	-	-	185,000
PG01440 Cheer Gift Account	-	-	-	-	-	-	-	11,300	-	-	-	11,300
PG01810 Soccer Financial Aid	-	-	-	-	-	-	-	210,000	-	-	-	210,000
PG01898 Basketball-Men's	7.00	1,162,144	-	-	81,600	-	397,064	1,819,000	1,150,000	-	-	4,609,808
PG02120 Track/Cross Country	2.80	279,783	-	-	20,400	-	92,533	142,500	375,000	-	-	910,215
PG02170 UNR Soccer	-	-	-	-	-	-	-	98,500	240,000	-	-	338,500
PG02493 Games Management-Facilities	6.00	491,513	-	-	45,400	25,000	158,854	490,474	5,000	-	-	1,216,241
PG02585 Ticket Administration	1.00	58,848	1.00	46,559	-	50,000	39,075	200,000	-	-	-	394,482
PG02933 Tennis-Men's Financial Aid	-	-	-	-	-	-	-	52,500	-	-	-	52,500
PG03083 Basketball-Women's Financial Aid	-	-	-	-	-	-	-	350,000	-	-	-	350,000
PG03442 Swimming & Diving	3.00	277,869	-	-	-	30,000	79,000	60,875	200,000	-	-	647,744
PG03507 Golf-Women's	-	-	-	-	-	-	-	63,500	125,000	-	-	188,500
PG03796 Track/Cross-Country Financial Aid	-	-	-	-	-	-	-	300,000	-	-	-	300,000
PG03943 UNR Football	22.00	3,287,988	-	-	136,600	79,200	1,059,300	3,232,100	1,715,000	-	-	9,510,188
PG04738 Football Financial Aid	-	-	-	-	-	-	-	1,984,500	-	-	-	1,984,500
PG04823 Tennis-Women's	2.00	153,728	-	-	-	-	45,051	30,000	127,250	-	-	356,029
PG04897 Golf-Men's	2.00	164,164	-	-	-	-	48,349	38,500	120,000	-	-	371,013
PG05141 Basketball-Men's Financial Aid	-	-	-	-	-	-	-	303,500	-	-	-	303,500
PG05482 Golf-Women's Financial Aid	-	-	-	-	-	-	-	100,000	-	-	-	100,000
PG05739 UNR Sports Medicine	15.80	1,343,491	-	-	9,000	-	422,038	120,000	10,000	-	-	1,904,529
PG06466 Central Administration Athletics	6.00	1,384,584	-	-	80,000	50,000	328,857	4,312,500	250,000	-	37,000	6,442,941
PG06614 UNR Volleyball	3.00	318,533	-	-	35,400	-	105,969	84,000	207,500	-	-	751,402
PG06677 Marketing and Promotions	4.00	293,145	-	-	81,200	60,000	121,344	170,000	5,000	-	-	730,690
PG07207 Volleyball Financial Aid	-	-	-	-	-	-	-	230,000	-	-	-	230,000
PG07307 Skiing	2.00	147,937	-	-	20,400	15,000	52,676	301,500	220,000	-	-	757,513
PG07375 Basketball-Women's	7.12	757,369	-	-	40,800	20,000	249,923	316,500	770,000	-	-	2,154,592
PG07501 General Revenue Control	-	-	-	-	-	-	-	-	-	-	50,524,686	50,524,686
PG07693 Baseball Financial Aid	-	-	-	-	-	-	-	135,000	-	-	-	135,000
PG08074 Strength & Conditioning	4.00	263,914	-	-	20,400	-	84,837	530,000	10,000	-	-	909,151
PG08267 Golf-Men's Financial Aid	-	-	-	-	-	-	-	65,000	-	-	-	65,000
PG08293 Softball Financial Aid	-	-	-	-	-	-	-	265,000	-	-	-	265,000
PG08296 UNR Baseball	3.00	465,923	-	-	-	-	134,719	278,000	525,000	-	-	1,403,641
PG08308 Video Operations	-	-	-	-	-	55,000	1,375	25,000	-	-	-	81,375

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG08349 Tennis-Men's	2.00	155,388	-	-	-	-	45,576	30,000	124,750	-	-	355,714
PG08544 Exhausted Eligibility	-	-	-	-	-	-	-	3,551,369	-	-	-	3,551,369
PG08994 Equipment Room Operations	4.00	265,367	-	-	-	125,000	86,282	80,000	5,000	-	-	561,649
PG09123 Softball	-	-	-	-	20,400	-	9,080	122,350	285,000	-	-	436,830
PG10279 Swimming & Diving-Financial Aid	-	-	-	-	-	-	-	210,000	-	-	-	210,000
PG10564 MACKAY STADIUM LOAN	-	-	-	-	-	-	-	-	-	-	1,397,000	1,397,000
PG18321 Nevada Men's Cross Country	1.20	70,924	-	-	-	-	20,980	28,000	45,000	-	-	164,905
PG18330 Athletic Ticket Sales	5.00	361,784	-	-	-	-	91,730	40,000	5,000	-	-	498,514
PG18366 Men's Cross Country Financial Aid	-	-	-	-	-	-	-	40,000	-	-	-	40,000
PG18411 ICA Game Day Operations	-	-	-	-	-	25,000	625	2,350,000	-	-	-	2,375,625
PG19021 Student Athlete Healthcare	-	-	-	-	-	-	-	670,000	5,000	-	-	675,000
PG19446 ICA Development Operations	7.00	701,046	-	-	-	30,000	213,201	365,000	15,000	-	-	1,324,248
Total Intercollegiate Athletics	118.92	12,915,981	1.00	46,559	792,000	649,200	-	24,155,168	6,599,500	-	51,958,686	101,194,172
Office of The Provost												
PG00568 Core Curriculum Operating	-	-	1.00	66,107	-	-	27,500	-	-	-	-	93,607
PG00784 UNR Transcript Fees	0.27	41,583	1.00	41,352	-	15,000	30,718	35,000	-	-	-	163,653
PG00911 Online Learning - Self-funded	6.00	517,909	1.00	71,412	-	-	193,367	50,000	10,000	-	-	842,688
PG01104 International Student Admissions Fee	0.12	18,482	-	-	1	-	5,840	-	-	-	-	24,323
PG01745 Online Course Fees	-	-	-	-	-	-	-	-	-	-	2,545,706	2,545,706
PG01857 Graduation Services Fee	1.00	73,738	-	-	-	-	23,301	538,000	-	-	-	635,039
PG02465 Faculty Development Resources	-	7,000	-	-	-	-	175	-	-	-	-	7,175
PG02752 International Students Fee	-	-	-	-	30,000	40,000	13,030	70,000	15,000	-	-	168,030
PG02755 Summer Operations Supplemental	0.15	23,102	-	-	-	-	7,300	14,727	-	-	-	45,129
PG02966 University Testing Center Revenue Generating Services	0.72	72,200	-	-	-	-	22,815	-	-	-	-	95,015
PG03377 University Press Sales	1.42	92,871	-	-	-	-	29,347	270,944	1,968	-	-	395,130
PG03501 Professional Graduate School Career Counseling	-	-	-	-	-	-	-	720	-	-	-	720
PG03571 Provost Academic Support, Self-Supporting	-	-	-	-	-	-	-	500,000	-	-	-	500,000
PG03591 International Support	-	-	-	-	-	-	-	-	3,864	-	-	3,864
PG04353 Academic Success-Tutoring Center	1.95	157,213	-	-	-	123,381	52,764	-	-	-	15,000	348,358
PG04893 Provost Pearson Social Work	-	-	-	-	-	-	-	200,000	-	-	-	200,000
PG05284 Writing Center Printing	-	-	-	-	-	-	-	7,558	-	-	-	7,558
PG05317 Tutoring Center Student Wages	-	-	-	-	-	15,815	395	-	-	-	-	16,210
PG05485 National Student Clearinghouse Degree Verify	0.06	9,241	-	-	-	-	2,920	60,000	20,000	-	-	92,161
PG05568 Northern Nevada International Center	9.00	602,930	17.75	864,560	159,000	210,000	575,361	50,000	50,000	-	-	2,511,851
PG05684 Nevada Bound	1.00	75,061	-	-	-	-	23,719	934,709	73,339	-	-	1,106,829
PG06009 Writing Center Academic Success	1.56	123,974	-	-	-	174,396	43,536	12,000	3,000	-	-	356,905
PG06151 International Exchange Visitors Recharge	-	-	-	-	30,000	-	12,030	(20,000)	-	-	-	22,030
PG06324 Math Center Equipment Sales & Rent	-	-	-	-	-	-	-	4,345	-	-	-	4,345
PG06500 Financial Aid Admin Expense	1.00	52,056	-	-	90,400	-	25,309	(75,000)	-	-	-	92,764
PG07022 Per Credit Hour Fee-Provost	0.50	112,149	-	-	-	-	29,619	275,000	-	-	42,000	458,768
PG07027 Advisement Center Operating	-	-	-	-	1,275	22,770	694	21,811	-	-	-	46,550
PG07274 Nevada Fit Provost	2.00	132,235	-	-	26,350	25,000	47,595	47,745	7,000	-	684,950	970,875
PG07637 Provost Target 500 Account	-	-	-	-	-	-	-	30,000	-	-	660,000	690,000
PG07972 F&A Rec Scholarly Activities	2.00	120,211	-	-	8,000	-	39,195	100,000	-	-	267,000	534,406
PG08091 F&A Rec Maureen McBride	-	-	-	-	-	-	-	224	-	-	-	224
PG08586 Advising Center Target 500 Account	-	-	-	-	-	-	-	5,000	5,000	-	-	10,000
PG10275 Academic Success Math Center - Provost	0.50	50,382	1.00	73,308	-	150,845	50,188	6,000	-	-	-	330,723
PG11279 Office of the Provost Division Host Account	-	-	-	-	-	-	-	-	-	-	-	-
PG11888 Pennington Student Achievement Center Printing	-	-	-	-	-	-	-	8,364	-	-	-	8,364
PG11894 Prospective Students Host Fund	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG19618 Online Course Support - Provost	-	45,000	-	-	-	-	1,125	100,000	-	-	-	146,125
PG19645 Scheduling - Sales	-	-	-	-	-	-	-	13,000	-	-	-	13,000
PG20191 Facilities & Administration Provost Office	-	-	-	-	-	-	-	1,276	-	-	13,806	15,082
PG20347 Summer Session Main	5.00	369,642	1.00	37,218	-	-	132,290	500,000	-	-	1,216,223	2,255,372
PG20592 Guinn Center Operating	4.00	361,733	1.00	59,465	-	-	139,045	5,000	-	-	-	565,242

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG20631 Athletics Academic Advising	7.00	464,470	-	-	24,000	15,000	156,798	9,000	10,000	-	-	679,268
PG21282 NELLI-UWSC	-	-	-	-	-	-	-	22,000	-	-	-	22,000
PG21294 Provost EMBA	-	-	-	-	-	-	-	-	-	-	-	-
PG21304 UNR at Lake Tahoe Housing	-	-	-	-	-	-	-	1,800	-	-	-	1,800
PG21307 UNR at Lake Tahoe Conferences/Events	-	-	-	-	-	1,500	38	170,000	-	-	-	171,538
PG21308 UNR at Lake Tahoe Sales and Service	-	-	-	-	-	-	-	15,000	-	-	-	15,000
PG21508 UNR at Lake Tahoe Hosting	-	-	-	-	-	-	-	-	-	-	-	-
PG21713 Institute for Neuroscience F&A	-	-	-	-	93,939	26,500	14,564	10,000	-	-	-	145,003
PG21716 Collegiate Academy Dual Enrollment Non-State	-	85,000	-	-	1,887,786	-	298,949	524,700	32,000	-	-	2,828,435
PG21756 DWPI Provost Support	2.00	146,660	-	-	29,435	15,000	49,605	12,000	5,000	-	-	257,700
PG22131 Summer Arts UNR at Lake Tahoe	-	-	-	-	-	-	-	-	-	-	-	-
PG22640 International Activities Office	-	24,990	-	-	-	-	7,897	30,000	15,000	-	-	77,887
Total Office of The Provost	47.24	3,779,831	23.75	1,213,421	2,380,187	835,207	-	4,565,923	251,171	-	5,444,685	20,527,452
College of Science												
PG00010 PHYS 181	-	-	-	-	-	-	-	7,200	-	-	-	7,200
PG00040 Geological Engineering Differential Tuition	-	-	-	-	4,400	2,500	727	20,000	5,000	-	-	32,627
PG00093 F&A Distribution Scott Tyler	-	-	-	-	-	-	-	4,000	2,000	-	-	6,000
PG00132 F&A Distribution Geography	-	-	-	-	-	-	-	18,000	2,000	-	-	20,000
PG00345 F&A Distribution Zeb Hogan	-	-	-	-	-	-	-	3,000	3,500	-	-	6,500
PG00367 Scanning Electron Microscope Sales and Service	-	-	-	-	-	-	-	42,500	-	-	-	42,500
PG00374 BIOL 395	-	-	-	-	-	-	-	13,400	-	-	-	13,400
PG00454 F&A Distribution John P Hayes	-	-	-	-	-	-	-	116	-	-	-	116
PG00463 Program Development Mining and Metallurgical Engineering	-	-	-	-	-	-	-	100	-	-	-	100
PG00504 PHYS 151	-	-	-	-	-	-	-	7,400	-	-	-	7,400
PG00539 F&A Rec Hayes, Linda	-	-	-	-	-	-	-	175	-	-	-	175
PG00544 F&A Distribution James Faulds	-	-	-	-	-	2,500	63	13,000	5,000	-	-	20,563
PG00669 Center for Transformative Environmental Monitoring Programs Sales and Serv	-	-	-	-	-	-	-	15,000	8,000	-	-	23,000
PG00723 CHEM 424	-	-	-	-	-	-	-	500	-	-	-	500
PG00725 Ruth Geology Field Station	-	-	-	-	-	-	-	20,000	-	-	-	20,000
PG00772 F&A Distribution David Leitner	-	-	-	-	-	-	-	10,000	5,000	-	-	15,000
PG00801 F&A Distribution Paula Noble	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG00846 Biology Start Up Jenny Ouyang	-	-	-	-	-	-	-	10,000	3,000	-	-	13,000
PG00849 F&A Distribution Lee Dyer	-	-	-	-	-	300	8	2,000	3,000	-	-	5,308
PG00869 Program Development Caplovitz, Gideon	-	-	-	-	-	-	-	1,444	-	-	-	1,444
PG00917 CHEM 330	-	-	-	-	-	700	18	2,608	-	-	-	3,326
PG00985 F&A Distribution Thomas Parchman	-	-	-	-	-	-	-	3,000	1,500	-	-	4,500
PG01022 Biology Start Up Dennis Mathew	-	-	-	-	-	-	-	8,500	2,500	-	-	11,000
PG01142 GEOG 103	-	-	-	-	-	-	-	1,020	-	-	-	1,020
PG01222 Nevada Seismological Laboratory Optim And Other Royalties	-	-	-	-	-	-	-	500	-	-	-	500
PG01298 PHYS 182	-	-	-	-	-	-	-	200	-	-	-	200
PG01309 F&A Distribution Wendy Calvin	-	-	-	-	-	-	-	2,700	1,464	-	-	4,164
PG01316 BIOL 472/672	-	-	-	-	-	-	-	250	-	-	-	250
PG01341 F&A Rec Berryhill, Marian	-	-	-	-	-	-	-	10,000	2,000	-	-	12,000
PG01383 Chemistry Sales and Service	-	-	-	-	-	13,000	325	2,000	-	-	-	15,325
PG01385 CHEM 444/644	-	-	-	-	-	-	-	245	-	-	-	245
PG01389 Gain Expense Account	-	-	-	-	-	-	-	500	-	-	-	500
PG01442 CHEM 347	-	-	-	-	-	800	20	580	-	-	-	1,400
PG01444 CHEM 202	-	-	-	-	-	-	-	1,416	-	-	-	1,416
PG01504 NV Bureau of Mines and Geology Publication Sales Recharge	-	-	-	-	-	-	-	500	-	-	-	500
PG01592 F&A Distribution Chemistry	-	-	-	-	-	-	-	100,000	-	-	-	100,000
PG01667 F&A Distribution Vldamir Pravosudov	-	-	-	-	-	-	-	15,000	2,500	-	-	17,500
PG01712 F&A Distribution Jamie Voyles-Ensor	-	-	-	-	-	-	-	10,000	1,500	-	-	11,500

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG01785 Nevada Bureau of Mines and Geology Earthquake Mitigation	-	-	-	-	-	-	-	1,000	500	-	-	1,500
PG02029 F&A Distribution Baker Perry	-	-	-	-	-	-	-	500	200	-	-	700
PG02127 GEOG 405	-	-	-	-	-	-	-	3,975	-	-	-	3,975
PG02166 F&A Rec Cobre Neuroscience	-	-	-	-	-	-	-	3,000	-	-	-	3,000
PG02192 Program Development Melanie Duckworth	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG02243 F&A Distribution Geological Sciences and Engineering	-	5,000	-	-	1,000	-	276	15,000	5,000	-	-	26,276
PG02263 F&A Distribution Stanislav Jabuka	-	-	-	-	-	-	-	3,000	1,000	-	-	4,000
PG02281 F&A Distribution George Danko	-	-	-	-	-	-	-	900	-	-	-	900
PG02367 Program Development Ana Panorska	-	-	-	-	-	-	-	90	-	-	-	90
PG02381 Physics Research Development and Support	0.25	34,120	-	-	-	-	10,782	-	-	-	-	44,902
PG02385 F&A Distribution Jonathan Weinstein	-	-	-	-	-	-	-	8,000	2,500	-	-	10,500
PG02410 F&A Distribution Andrei Derevianko	-	-	-	-	-	-	-	8,000	2,000	-	-	10,000
PG02475 BIOL 434/634	-	-	-	-	-	-	-	1,750	-	-	-	1,750
PG02479 Math Colloquia	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG02497 F&A Distribution Alla Safronova	-	-	-	-	-	-	-	2,000	1,500	-	-	3,500
PG02501 F&A Distribution Patrick Arnett	-	-	-	-	-	-	-	1,900	450	-	-	2,350
PG02555 F&A Distribution Vladimir Ivanov	-	-	-	-	-	-	-	15,000	3,000	-	-	18,000
PG02558 F&A Rec Webster	-	30,000	-	-	2,250	-	1,090	30,000	2,000	-	-	65,340
PG02586 GEOL 737	-	-	-	-	-	-	-	500	-	-	-	500
PG02635 CHEM 345	-	-	-	-	-	7,000	175	9,584	-	-	-	16,759
PG02646 F&A Distribution Jill Heaton	-	-	-	-	-	-	-	3,000	3,000	-	-	6,000
PG02652 F&A Distribution Alexander Kumjian	-	-	-	-	-	-	-	400	-	-	-	400
PG02681 F&A Distribution Sudeep Chandra	-	-	-	-	-	-	-	5,000	3,000	-	-	8,000
PG02701 NS 479	-	-	-	-	-	-	-	330	-	-	-	330
PG02714 F&A Distribution Christie Rowe	-	-	-	-	-	-	-	600	-	-	-	600
PG02743 F&A Distribution Biology	-	37,000	-	-	5,000	-	5,172	115,000	5,000	-	-	167,172
PG02818 GEOL 471/671	-	-	-	-	-	-	-	650	-	-	-	650
PG02874 Community Health Alliance	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG02902 Geodesy Vehicle Depreciation Sales	-	-	-	-	-	-	-	(3,000)	-	-	-	(3,000)
PG02973 F&A Rec Caplovitz, Gideon	-	-	-	-	-	4,000	100	3,000	2,500	-	-	9,600
PG02998 F&A Distribution Aaron Covington	-	-	-	-	-	-	-	3,500	2,000	-	-	5,500
PG03023 College of Science Target 500	-	-	-	-	-	-	-	-	10,000	-	-	10,000
PG03029 F&A Distribution Physics	-	-	-	-	-	-	-	100,000	2,500	-	-	102,500
PG03043 Rural Regional Center Clinical Externship Sales & Service	-	-	-	-	-	-	-	250	-	-	-	250
PG03107 F&A Distribution William Hammond	-	-	-	-	-	-	-	600	600	-	-	1,200
PG03215 College of Science Dean's Discretionary	0.45	33,810	-	-	-	-	10,684	60,000	16,000	-	-	120,494
PG03269 Program Development Jeffrey S Thompson	-	-	-	-	-	-	-	1,200	1,500	-	-	2,700
PG03336 Scanning Electron Microscope Recharge	-	-	-	-	10,000	-	980	13,250	-	-	-	24,230
PG03375 F&A Distribution Victor Kantsyrev	-	-	-	-	-	-	-	3,000	-	-	-	3,000
PG03445 Program Development Snow, Jacqueline	-	-	-	-	-	-	-	10,000	5,000	-	-	15,000
PG03485 Ghezzi-Sales & Service	-	-	-	-	-	-	-	12,500	5,000	-	-	17,500
PG03489 Geodesy Vehicle Sales and Service	-	-	-	-	-	-	-	-	-	-	-	-
PG03523 Keck Museum Sales and Service	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG03658 Arnett Sales and Service	-	-	-	-	-	-	-	125	-	-	-	125
PG03766 F&A Distribution Kent Ervin	-	-	-	-	-	-	-	4,000	-	-	-	4,000
PG03791 Planetarium Sales	1.55	120,808	-	-	-	10,000	38,425	299,500	-	-	-	468,734
PG03887 BIOL 192	-	-	-	-	-	1,500	38	18,662	-	-	-	20,200
PG03891 Geography Promotional Account	-	-	-	-	-	-	-	750	-	-	-	750
PG03975 F&A Distribution Thomas Albright	-	-	-	-	-	-	-	1,000	500	-	-	1,500
PG03983 F&A Distribution Thomas Bell	-	-	-	-	-	-	-	3,000	500	-	-	3,500
PG04001 BIOL 322	-	-	-	-	-	-	-	980	-	-	-	980
PG04003 F&A Distribution Steven Wesnousky	-	-	-	-	-	-	-	5,000	5,000	-	-	10,000
PG04020 NV Bureau of Mines and Geology Vehicle Sales and Service	-	-	-	-	-	-	-	4,000	1,000	-	-	5,000

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG04056 Houmanfar Sales & Service	-	-	-	-	-	-	-	400	-	-	-	400
PG04139 GEOG 409	-	-	-	-	-	-	-	525	-	-	-	525
PG04175 MICR 300	-	-	-	-	-	-	-	5,100	-	-	-	5,100
PG04194 F&A Distribution Cornelis Kreemer	-	-	-	-	-	-	-	3,200	1,000	-	-	4,200
PG04213 Program Development Edward Keppelmann	-	-	-	-	-	-	-	3,300	-	-	-	3,300
PG04253 MICR 276	-	-	-	-	-	-	-	6,700	-	-	-	6,700
PG04267 Mihye Ahn Program Development	-	-	-	-	-	-	-	5,000	2,500	-	-	7,500
PG04269 GEOG 440/640	-	-	-	-	-	-	-	850	-	-	-	850
PG04294 Program Development Berryhill, Marian	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG04424 F&A Distribution Christopher Jeffrey	-	-	-	-	-	-	-	3,500	-	-	-	3,500
PG04431 PHYS 152	-	-	-	-	-	-	-	6,200	-	-	-	6,200
PG04489 F&A Distribution Paul Neill	-	-	-	-	-	-	-	100	-	-	-	100
PG04493 F&A Distribution Robert Sheridan	-	-	-	-	-	-	-	2,800	-	-	-	2,800
PG04552 F&A Distribution Ana Panorska	-	-	-	-	-	-	-	130	-	-	-	130
PG04567 GEOG 314	-	-	-	-	-	-	-	1,000	560	-	-	1,560
PG04607 F&A Distribution Seismology	-	-	-	-	-	-	-	40,000	5,000	-	-	45,000
PG04706 F&A Distribution Bruno Bauer	-	-	-	-	2,000	-	302	5,000	650	-	-	7,952
PG04712 F&A Distribution Jeffrey S Thompson	-	-	-	-	-	-	-	5,000	2,500	-	-	7,500
PG04720 BIOL 430/630	-	-	-	-	-	-	-	300	-	-	-	300
PG04728 F&A Distribution Pavel Solin	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG04783 BIOL 432/632	-	-	-	-	-	-	-	1,300	-	-	-	1,300
PG04787 L. Hayes Sales & Service	-	-	-	-	-	-	-	120	-	-	-	120
PG04824 BIOL 394	-	-	-	-	-	-	-	1,590	-	-	-	1,590
PG04878 F&A Distribution Christoffer Feldman	-	-	-	-	-	-	-	3,000	2,000	-	-	5,000
PG04883 PHYS 423	-	-	-	-	-	-	-	190	-	-	-	190
PG04995 F&A Distribution Seth Dee	-	-	-	-	-	-	-	3,500	1,000	-	-	4,500
PG04996 Environmental Isotope Sales and Service	0.05	8,248	-	-	-	-	2,606	1,661	-	-	-	12,516
PG05002 BIOL 224	-	-	-	-	-	-	-	13,140	-	-	-	13,140
PG05035 F&A Distribution Geoffrey Blewitt	-	-	-	-	-	-	-	5,000	5,000	-	-	10,000
PG05041 CHEM 435/635	-	-	-	-	-	-	-	600	-	-	-	600
PG05048 Program Development Thomas Quint	-	-	-	-	-	-	-	275	-	-	-	275
PG05110 Chemistry Student Recruiting	-	-	-	-	-	-	-	100	-	-	-	100
PG05117 BIOL 223	-	-	-	-	-	-	-	30,000	-	-	-	30,000
PG05142 CHEM 220	-	-	-	-	-	-	-	990	-	-	-	990
PG05256 College of Science ScienceFit	-	25,000	-	-	3,750	70,000	2,743	22,007	-	-	-	123,500
PG05293 CHEM 201	-	-	-	-	-	300	8	1,712	-	-	-	2,020
PG05309 F&A Distribution Julie Loisel	-	-	-	-	-	-	-	1,000	400	-	-	1,400
PG05310 F&A Rec Jiang, Fang	-	-	-	-	-	-	-	2,000	1,200	-	-	3,200
PG05323 F&A Distribution Ana Bettencourt-Dias	0.08	4,654	-	-	-	-	1,471	5,000	3,000	-	-	14,125
PG05395 F&A Distribution Scott Mensing	-	-	-	-	-	-	-	2,000	1,200	-	-	3,200
PG05448 GEOG 312	-	-	-	-	-	-	-	1,850	-	-	-	1,850
PG05564 PHYS 180	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG05572 F&A Rec Snow, Jacqueline	-	13,175	-	-	-	-	329	8,000	3,000	-	-	24,504
PG05593 CHEM 121	-	-	-	-	-	10,000	250	17,627	-	-	-	27,877
PG05616 PHYS 100	-	-	-	-	-	-	-	890	-	-	-	890
PG05653 Sierra Regional Center Behavior Analysis Externship Sales & Service	-	-	-	-	-	-	-	5,000	1,000	-	-	6,000
PG05738 F&A Rec Psychology	-	23,900	-	-	-	10,000	848	51,000	5,000	-	-	90,748
PG05750 F&A Distribution Nevada Bureau of Mines and Geology	-	5,500	-	-	-	-	138	58,000	5,000	-	-	68,638
PG05772 BIOL 251	-	-	-	-	-	3,500	88	46,000	-	-	-	49,588
PG05812 F&A Distribution Wesnousky, Steven G.	-	-	-	-	-	-	-	170	-	-	-	170
PG05891 NV Bureau of Mines and Geology Vehicle Depreciation Sales	-	-	-	-	-	-	-	(1,000)	-	-	-	(1,000)
PG05901 F&A Distribution Melodi Rodrigue	-	-	-	-	-	-	-	667	-	-	-	667
PG05926 GEOG 407	-	-	-	-	-	-	-	525	-	-	-	525
PG06066 F&A Distribution Craig Depolo	-	-	-	-	-	-	-	2,000	1,000	-	-	3,000

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG06137 F&A Distribution Benjamin King	-	-	-	-	-	-	-	3,000	-	-	-	3,000
PG06175 F&A Distribution Alexander Van Der Linden	-	-	-	-	-	-	-	5,000	1,500	-	-	6,500
PG06250 F&A Distribution Jeffrey Baguley	-	-	-	-	-	-	-	2,000	1,000	-	-	3,000
PG06379 Mapping, Modeling and Visualization Equipment Maintenance	-	-	-	-	-	-	-	500	-	-	-	500
PG06549 F&A Distribution Catherine Berry	-	-	-	-	-	-	-	1,500	500	-	-	2,000
PG06570 Program Development Craig Depolo - Mines and Geology	-	-	-	-	-	-	-	700	-	-	-	700
PG06626 CHEM 423	-	-	-	-	-	-	-	700	-	-	-	700
PG06719 F&A Distribution Mario Alpuche Aviles	-	-	-	-	-	-	-	3,000	1,500	-	-	4,500
PG06735 F&A Distribution Christopher Herald	-	-	-	-	-	-	-	250	-	-	-	250
PG06767 Nevada Bureau of Mines and Geology Publication and Information Sales and Service	-	-	0.47	25,588	-	-	10,645	16,554	-	-	-	52,786
PG06812 F&A Distribution Lora Robinson	-	-	-	-	-	3,000	75	4,000	2,500	-	-	9,575
PG06872 Geological Sciences and Engineering Sales and Service	-	-	-	-	-	-	-	150	-	-	-	150
PG06982 F&A Distribution Tomasz Kozubowski	-	-	-	-	-	-	-	300	-	-	-	300
PG06996 CHEM 348	-	-	-	-	-	50	1	1,250	-	-	-	1,301
PG07023 F&A Distribution Scott Bassett	-	-	-	-	-	-	-	2,000	400	-	-	2,400
PG07055 Psy 756	-	-	-	-	-	-	-	350	-	-	-	350
PG07082 TA Outstanding Teaching Awards	-	-	-	-	2,200	-	332	-	-	-	-	2,532
PG07095 F&A Distribution Jennifer Vlcán	-	-	-	-	-	-	-	500	1,000	-	-	1,500
PG07109 F&A Distribution Anne Leonard	-	-	-	-	-	-	-	5,000	1,500	-	-	6,500
PG07135 GEOG 210	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG07183 F&A Distribution Scott McCoy	-	-	-	-	-	-	-	1,876	1,000	-	-	2,876
PG07197 Nevada Stable Isotope Laboratory Recharge	-	-	-	-	-	-	-	2,400	-	-	-	2,400
PG07263 BIOL 437	-	-	-	-	-	-	-	65	-	-	-	65
PG07266 Sierra Regional Center Clinic Externship Sales & Service	-	-	-	-	-	-	-	6,000	-	-	-	6,000
PG07296 Psy 404	-	-	-	-	-	-	-	840	-	-	-	840
PG07395 F&A Distribution Mathematics and Statistics	-	-	-	-	-	-	-	4,000	1,000	-	-	5,000
PG07428 F&A Distribution Angela Smilanich	-	-	-	-	-	-	-	10,200	1,000	-	-	11,200
PG07469 Micropaleontology Sales and Service	-	7,500	-	-	-	-	188	8,000	6,000	-	-	21,688
PG07627 Behavior Analysis Sales & Service	-	-	-	-	-	-	-	400	-	-	-	400
PG07634 AST 110	-	-	-	-	-	-	-	6,000	-	-	-	6,000
PG07779 F&A Distribution Vincent Catalano	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG07780 Program Development College Of Science	-	-	-	-	-	-	-	150,000	-	-	-	150,000
PG07805 F&A Distribution Roberto Mancini	-	40,000	-	-	22,000	-	4,322	50,000	10,000	-	-	126,322
PG07928 F&A Distribution Edward Keppelmann	-	-	-	-	-	-	-	500	-	-	-	500
PG07996 F&A Distribution Stephen Vanderwall	-	-	-	-	-	-	-	394	-	-	-	394
PG08003 Program Development Biology	-	-	-	-	-	-	-	246	-	-	-	246
PG08065 Program Development Thomas Bell	-	-	-	-	-	-	-	500	-	-	-	500
PG08096 F&A Distribution Graham Kent	-	20,000	-	-	-	-	500	10,000	5,000	-	-	35,500
PG08172 F&A Distribution Mining and Metallurgical Engineering	-	-	-	-	-	-	-	30,000	-	-	-	30,000
PG08203 F&A Distribution Grant Mastick	-	-	-	-	-	-	-	8,000	2,500	-	-	10,500
PG08318 Program Development Nevada Bureau Mines and Geology	-	-	-	-	-	-	-	500	-	-	-	500
PG08377 AST 109	-	-	-	-	-	-	-	6,200	-	-	-	6,200
PG08399 BIOL 446/646	-	-	-	-	-	-	-	750	100	-	-	850
PG08410 F&A Distribution Simon Poulson	-	-	-	-	-	-	-	2,500	1,000	-	-	3,500
PG08436 Geography Research Resources Sales and Service	-	-	-	-	-	-	-	500	-	-	-	500
PG08459 Mining and Metallurgical Engineering Differential Tuition	-	-	-	-	-	-	-	55,000	-	-	-	55,000
PG08503 F&A Distribution Eric Olson	-	-	-	-	-	-	-	1,500	1,000	-	-	2,500
PG08567 F&A Distribution College of Science Dean	1.00	62,916	-	-	-	-	19,881	125,000	2,000	-	438,612	648,409
PG08612 F&A Distribution John Muntean	-	-	-	-	-	-	-	2,000	1,000	-	-	3,000

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG08744 CHEM 455/655	-	-	-	-	-	-	-	500	-	-	-	500
PG08751 F&A Distribution John McCormack	-	-	-	-	-	-	-	300	-	-	-	300
PG08774 F&A Distribution Matthew Forister	-	-	-	-	-	-	-	5,000	2,500	-	-	7,500
PG08798 F&A Distribution Stacia Gordon	-	-	-	-	-	500	13	3,400	500	-	-	4,413
PG08832 Precarious Rock Cataloging	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG08850 F&A Distribution Thomas Kidd	-	-	-	-	-	-	-	30,000	5,000	-	-	35,000
PG08960 Program Development David Leitner	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG08964 Program Development O'Donohue, William	-	-	-	-	-	-	-	136	-	-	-	136
PG09046 Program Development Jill Heaton	-	-	-	-	-	-	-	987	-	-	-	987
PG09055 CHEM 122	-	-	-	-	-	5,500	138	9,679	-	-	-	15,317
PG09117 F&A Distribution Robert Watters	-	-	-	-	-	-	-	155	-	-	-	155
PG09118 F&A Distribution Sean Casey	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG10527 F&A REC GEARY, LAINA M.	-	-	-	-	-	-	-	3,500	1,500	-	-	5,000
PG10573 F&A REC-TSCHERBUL, TIMUR	-	-	-	-	-	-	-	12,500	1,500	-	-	14,000
PG10685 F&A REC-RUPRECHT, PHILIPP P.	-	-	-	-	-	-	-	1,500	2,500	-	-	4,000
PG10775 RURAL COMMUNITY HEALTH SERVICE	-	-	-	-	-	-	-	3,000	-	-	-	3,000
PG11170 DEACON SHOENBERGER, PHD	-	-	-	-	94,000	-	29,194	-	-	-	-	123,194
PG11347 Program Development Thomas Kidd	-	-	-	-	-	-	-	3,000	500	-	-	3,500
PG11349 F&A Rec Houmanfar, Ramona	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG11476 F&A Rec Varganov, Sergey	-	-	-	-	-	-	-	5,000	4,000	-	-	9,000
PG11577 College of Science Payroll Clearing Account *	30.72	2,780,991	8.53	628,942	-	-	1,140,433	-	-	-	-	4,550,366
PG11898 College of Science Host Fund	-	-	-	-	-	-	-	500	-	-	-	500
PG12041 Cellular and Molecular Imaging Core Recharge	-	-	-	-	-	-	-	3,227	-	-	-	3,227
PG12284 Safe Embrace	-	-	-	-	-	-	-	73	-	-	-	73
PG12336 F&A Rec Nussear, Kenneth	-	-	-	-	-	-	-	10,000	5,000	-	-	15,000
PG12373 F&A Rec Sawada, Hiroshi	-	-	-	-	-	-	-	5,000	2,500	-	-	7,500
PG12392 F&A Rec Tucker, Matthew	-	-	-	-	-	-	-	5,000	500	-	-	5,500
PG12507 PHYSICS START UP THOMAS WHITE	-	-	-	-	-	-	-	1,300	1,300	-	-	2,600
PG12508 F&A REC-MACNEILAGE, PAUL R	-	-	-	-	-	-	-	500	500	-	-	1,000
PG12515 F&A REC-SATTARVAND, JAVAD	-	-	-	-	-	-	-	15,000	5,000	-	-	20,000
PG12516 F&A REC-KELLEY, SCOTT B.	-	-	-	-	-	-	-	1,000	500	-	-	1,500
PG12589 MICR 100	-	-	-	-	-	-	-	1,800	-	-	-	1,800
PG12688 F&A Rec Benuto, Lorraine	-	-	-	-	-	-	-	10,000	3,900	-	-	13,900
PG12694 F&A Rec Jenny Ouyang	-	-	-	-	-	-	-	10,000	5,000	-	-	15,000
PG12696 F&A Rec Yftah Tal-Gan	-	-	-	-	-	-	-	40,000	10,000	-	-	50,000
PG12836 Applied Geophysics GPH 492/692	-	-	-	-	-	-	-	650	-	-	-	650
PG17762 Physics Department Start-up Lareau	0.24	18,462	-	-	-	-	5,834	1,500	1,000	-	-	26,796
PG17776 F&A Rec Samuel Odoh	-	-	-	-	-	-	-	3,000	-	-	-	3,000
PG17778 F&A Rec Yinghan Chen	-	-	-	-	-	-	-	2,500	1,000	-	-	3,500
PG17817 F&A Rec Chris Rogers	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG17823 F&A Rec David Alvarez-Ponce	-	-	-	-	-	-	-	3,500	500	-	-	4,000
PG17849 F&A Rec Adam Csank	-	-	-	-	-	-	-	2,000	1,000	-	-	3,000
PG17858 F&A Rec Dennis Mathew	-	-	-	-	-	-	-	5,000	1,500	-	-	6,500
PG17960 Biology Faculty Development Account	-	-	-	-	-	-	-	3,000	-	-	-	3,000
PG17963 F&A Rec Neil Lareau	-	-	-	-	-	-	-	15,000	2,500	-	-	17,500
PG18053 F&A Rec Hitchcock Center for Chemical Ecology	0.15	12,737	-	-	-	-	4,025	35,000	-	-	-	51,762
PG18069 Chemistry Shared Instrumentation Laboratory	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG18088 Program Development Sean Casey	-	-	-	-	-	-	-	15,000	-	-	-	15,000
PG18089 F&A Rec Joshua Williams	-	-	-	-	-	-	-	5,000	1,500	-	-	6,500
PG18222 MICR 301	-	-	-	-	-	-	-	500	-	-	-	500
PG18243 F&A Rec Thomas White	-	-	-	-	-	-	-	20,000	2,000	-	-	22,000
PG18244 F&A Rec Behrooz Abbasi	-	-	-	-	-	-	-	10,000	2,500	-	-	12,500
PG18245 F&A Rec Christopher Barile	-	-	-	-	-	-	-	15,000	-	-	-	15,000
PG18294 F&A Distribution-Anne Nolin	-	-	-	-	-	-	-	1,000	800	-	-	1,800
PG18376 LA-ICP-MS Lab Recharge	-	-	-	-	-	-	-	(2,000)	-	-	-	(2,000)
PG18377 LA-ICP-MS Sales and Service	-	-	-	-	-	-	-	3,000	-	-	-	3,000

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG18383 Program Development Webster, Michael	-	-	-	-	-	-	-	10,000	2,500	-	-	12,500
PG18384 Plotkin Physics Start-up	-	-	-	-	-	-	-	1,000	500	-	-	1,500
PG18536 F&A Distribution Richard Plotkin	-	-	-	-	-	-	-	5,000	2,000	-	-	7,000
PG18840 F&A Distribution - Sarah Haigh	-	-	-	-	-	-	-	1,600	500	-	-	2,100
PG18889 Biology Start-up Michael Logan	-	-	-	-	22,000	-	3,322	7,000	5,000	-	-	37,322
PG18906 F&A E. Leger Biology	-	-	-	-	-	-	-	4,500	1,000	-	-	5,500
PG18907 F&A J. Hoy Biology	-	-	-	-	-	-	-	3,500	1,500	-	-	5,000
PG18914 F&A Distribution-Elizabeth Pringle	-	-	-	-	-	-	-	768	-	-	-	768
PG18933 F&A Distribution-Cindy Lancaster	-	-	-	-	-	-	-	5,000	300	-	-	5,300
PG18998 International Activities Grant Award	-	-	-	-	-	-	-	1,079	-	-	-	1,079
PG19135 Program Development Elizabeth Leger	-	-	-	-	-	-	-	2,500	-	-	-	2,500
PG19159 F&A Distribution-Paul Hurtado	-	-	-	-	-	-	-	900	500	-	-	1,400
PG19199 Physics Start-up Joonhee Lee	-	-	-	-	-	-	-	3,000	1,000	-	-	4,000
PG19209 F&A Distribution-Mark Lescroart	-	-	-	-	-	-	-	2,000	2,000	-	-	4,000
PG19212 College of Science Online Course Fees	-	150,000	-	-	-	-	3,750	53,346	-	-	-	207,096
PG19346 Misc Program Develop - Lewon	-	-	-	-	2,200	-	332	15,000	3,500	-	-	21,032
PG19415 F&A Distribution _ Wenrong Cao	-	-	-	-	-	-	-	600	500	-	-	1,100
PG19425 MICR 454/654	-	-	-	-	-	-	-	1,117	-	-	-	1,117
PG19430 F&A Rec Zuza, Andrew V	-	-	-	-	-	-	-	4,500	1,500	-	-	6,000
PG19431 F&A REC Koehler, Richard	-	-	-	-	-	-	-	102	-	-	-	102
PG19568 F&A Rec Jung Hwan Kim	-	-	-	-	-	-	-	15,000	5,000	-	-	20,000
PG19599 COS Start-up Matthew Lewon	-	-	-	-	-	-	-	3,942	3,500	-	-	7,442
PG19688 F&A Distribution - Yueran Yang	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG19690 Ozman Institute award for Keely Rodriguez	-	-	-	-	-	-	-	50	-	-	-	50
PG19691 F&A Distribution - Michael Logan	-	-	-	-	-	-	-	5,000	5,000	-	-	10,000
PG19752 Behavior Analysis WCSO Piccolo Contract Sales & Service	-	-	-	-	139,200	-	20,638	13,000	-	-	-	172,838
PG19794 F&A Distribution-Diana Moss	-	-	-	-	-	-	-	150	-	-	-	150
PG19795 F&A Distribution - Kaitlin Keegan	-	-	-	-	-	-	-	2,500	1,000	-	-	3,500
PG19833 SPIN Customized Book for PSY 101 - Sales and Service	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG19839 F&A Distribution - Natia Frank	-	-	-	-	-	-	-	15,000	5,000	-	-	20,000
PG19840 F&A Distribution - Stephen Drake	-	-	-	-	-	-	-	400	-	-	-	400
PG19848 F&A Distribution - Edward Ester	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG19855 Hitchcock Center Sales and Service	-	-	-	-	-	-	-	(500)	-	-	-	(500)
PG19928 F&A Distribution Cynthia Mastick	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG19935 F&A Distribution Joel Scheingross	-	-	-	-	-	-	-	2,000	1,500	-	-	3,500
PG19936 F&A Distribution William O'Donohue	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG19959 Program Development Contreras, Bethany	-	-	-	-	-	4,500	113	1,000	1,000	-	-	6,613
PG19967 Introductory Field Geology GEOL 260	-	-	-	-	-	-	-	250	650	-	-	900
PG20002 BIOL Start-Up - Riddle, Misty	-	-	-	-	-	-	-	20,000	10,000	-	-	30,000
PG20014 F&A Distribution - Joel Desormeau	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG20022 HRM Instrument Sales & Services	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG20079 UNR Spectrum Learning Center - Contreras, Bethany	-	-	-	-	-	6,000	150	2,030	-	-	-	8,180
PG20141 F&A Distribution Mariann Weierich	-	-	-	-	-	-	-	269	-	-	-	269
PG20142 F&A Distribution Jessie Clark	-	-	-	-	-	300	8	250	-	-	-	558
PG20143 F&A Distribution Mihye Ahn	-	-	-	-	-	-	-	200	-	-	-	200
PG20144 F&A Distribution Manoj Mohanty	-	-	-	-	-	-	-	2,500	2,500	-	-	5,000
PG20161 Jeffrey-NCAR Fee for Service	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG20197 Program Development-Chemistry	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG20222 Geography Program Development	-	-	-	-	-	-	-	1,500	500	-	-	2,000
PG20223 DGSE Program Development	-	-	-	-	-	-	-	1,000	500	-	-	1,500
PG20224 Mathematics and Statistics Program Development	-	-	-	-	-	-	-	2,000	2,000	-	-	4,000
PG20225 Psychology Program Development	-	-	-	-	-	-	-	3,000	-	-	-	3,000
PG20319 BIOL 300	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG20339 CASE Institute	-	-	-	-	-	-	-	10,000	4,000	-	-	14,000

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG20368 F&A Distribution - Jesse Krause	-	-	-	-	-	-	-	700	-	-	-	700
PG20407 F&A Distribution - Gabe Plank	-	-	-	-	-	-	-	300	-	-	-	300
PG20462 Summer Session- Dean-College of Science	-	-	-	-	-	-	-	-	-	-	-	-
PG20467 Summer Session- Mathematics and Statistics	-	16,000	-	-	-	-	5,056	-	-	-	-	21,056
PG20510 Global Studies Research Grant - Birendra Rana	-	-	-	-	-	-	-	1,000	500	-	-	1,500
PG20559 Yftah Tal-Gan COS Research Support	-	-	-	-	-	-	-	10,000	5,000	-	-	15,000
PG20730 F&A Distribution - Pengbo Chu	-	-	-	-	-	-	-	15,000	-	-	-	15,000
PG20731 F&A Distribution - Ehsan Vahidi	-	-	-	-	-	-	-	5,000	2,000	-	-	7,000
PG20778 F&A Distribution - Jonathan Beardsley	-	-	-	-	-	-	-	150	-	-	-	150
PG20946 F&A Distribution - Jing-Jing Huang	-	-	-	-	-	-	-	80	-	-	-	80
PG20997 F&A Distribution Tin Yau Tam	-	-	-	-	-	-	-	350	-	-	-	350
PG20998 F&A Distribution Joonhee Lee	-	-	-	-	-	-	-	1,300	1,000	-	-	2,300
PG21024 F&A Distribution - Matthew Lewon	-	-	-	-	-	-	-	500	-	-	-	500
PG21028 Psychology Startup Paul Kwon	-	-	-	-	5,000	-	755	10,000	3,000	-	-	18,755
PG21029 COS Startup Paul Kwon	-	-	-	-	-	-	-	25,000	5,000	-	-	30,000
PG21071 F&A Distribution - Deena Schmidt	-	-	-	-	-	-	-	2,000	500	-	-	2,500
PG21127 Online Academy for Behavioral Analysis	1.00	103,015	1.00	49,635	249,000	44,000	83,950	360,000	6,000	-	-	895,600
PG21131 F&A Distribution Aleksey Telyakovskiy	-	-	-	-	-	-	-	71	-	-	-	71
PG21280 SEIS Startup - Daniel Trugman	-	-	-	-	-	-	-	20,000	10,000	-	-	30,000
PG21281 COS Startup - Daniel Trugman	0.50	33,000	-	-	-	-	10,428	15,000	5,000	-	-	63,428
PG21355 F&A Distribution - Melanie Duckworth	-	-	-	-	-	-	-	350	-	-	-	350
PG21370 Biology Vehicle Maintenance Fund	-	-	-	-	-	-	-	2,500	-	-	-	2,500
PG21411 F&A Distribution - Ying Yang	-	-	-	-	-	-	-	5,000	-	-	-	5,000
PG21447 F&A Distribution - Daniel Trugman	-	-	-	-	-	-	-	2,000	500	-	-	2,500
PG21453 MATH Startup - R. Welder	-	-	-	-	-	-	-	190	-	-	-	190
PG21493 F&A Distribution Rachel Micander	-	-	-	-	-	-	-	500	-	-	-	500
PG21529 Water Center Sales and Service	-	-	-	-	-	-	-	500	1,500	-	-	2,000
PG21682 F&A Distribution William Junkin	-	-	-	-	-	-	-	500	-	-	-	500
PG21697 F&A Distribution Casey Philbin	-	-	-	-	-	-	-	50	-	-	-	50
PG21723 F&A Distribution - Seth Saltiel	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG21796 UNR Museum of Natural History	-	-	-	-	-	500	13	20,000	1,300	-	-	21,813
PG21906 BIOL 396	-	-	-	-	-	-	-	1,450	-	-	-	1,450
PG21923 College of Science Startup - Davide, Baldan	-	-	-	-	-	-	-	10,000	5,000	-	-	15,000
PG21924 Biology Startup - Davide, Baldan	-	-	-	-	-	-	-	10,000	5,000	-	-	15,000
PG21989 Physics Start-up, Ali Moradmand	-	-	-	-	-	-	-	3,000	-	-	-	3,000
PG21993 Tscherbul - Academic Support and R&D	-	-	-	-	-	-	-	100,000	18,000	-	-	118,000
PG21994 White - Academic Support and R&D	-	-	-	-	-	-	-	10,500	4,500	-	-	15,000
PG21998 F&A Rec Cartography	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG22000 F&A Distribution - William Savran	-	-	-	-	-	-	-	5,000	1,000	-	-	6,000
PG22058 College of Science Start-up Brian Rolczynski	-	-	-	-	-	-	-	35,000	-	-	-	35,000
PG22059 College of Science Start-up Mark Nesbit	-	-	-	-	-	-	-	50,000	-	-	-	50,000
PG22065 Chemistry Start up - Mark Nesbit	-	-	-	-	-	-	-	48,750	-	-	-	48,750
PG22075 F&A Distribution Great Basin Center for Geothermal Energy	-	-	-	-	-	-	-	4,000	1,000	-	-	5,000
PG22091 F&A Distribution Elijah Mlawsky	-	-	-	-	-	-	-	900	-	-	-	900
PG22126 F&A Distribution - Kyren Bogolub	-	-	-	-	-	-	-	5,000	1,000	-	-	6,000
PG22132 F&A Rec Kwon, Paul	-	-	-	-	-	-	-	100	-	-	-	100
PG22201 Psychological Service Center Sales	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG22202 Willow Springs	-	-	-	-	22,000	-	6,022	-	-	-	-	28,022
PG22203 COS Start-up Simon Jowitt	-	-	-	-	-	-	-	25,000	-	-	-	25,000
PG22204 NBMG Start-up Simon Jowitt	-	-	-	-	-	-	-	15,000	-	-	-	15,000
PG22305 F&A Distribution - Megan Beckam	-	-	-	-	-	-	-	500	-	-	-	500
PG22307 COS Start-up David Bridgett	-	-	-	-	-	-	-	50,000	-	-	-	50,000
PG22308 Psychology Start-up David Bridgett	-	-	-	-	-	-	-	31,000	-	-	-	31,000
PG22348 Neuroimaging Core	-	-	-	-	-	-	-	375	-	-	-	375
PG22369 Chemistry Start-up Natalie Fetto	-	-	-	-	-	-	-	3,000	-	-	-	3,000

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG22379 Psychology Start-up Anna Petursdottir	-	-	-	-	-	-	-	12,500	-	-	-	12,500
PG22380 COS Start-up Anna Petursdottir	-	-	-	-	-	-	-	20,000	-	-	-	20,000
PG22397 Collegiate Academy Enrollment - Math	-	-	-	-	-	-	-	3,300	-	-	-	3,300
PG22398 COS Start-up Julie Minguez	-	-	-	-	-	-	-	10,000	5,000	-	-	15,000
PG22399 Geography Start-up Julie Minguez	-	-	-	-	-	500	13	3,000	-	-	-	3,513
PG22453 F&A Distribution Yafis Barlas	-	-	-	-	-	-	-	1,000	500	-	-	1,500
PG22495 COS Start-up Jonathan Schulz	-	-	-	-	-	-	-	16,000	-	-	-	16,000
PG22496 Psychology Department Start-up Jonathan Schulz	-	-	-	-	-	-	-	8,000	-	-	-	8,000
PG22524 Physics Department Start-up Kelly O'Neil	-	-	-	-	-	-	-	1,000	600	-	-	1,600
PG22554 F&A Rec Simon Jowitt	-	-	-	-	-	-	-	200	-	-	-	200
PG22558 F&A Distribution Simon Pieraut	-	-	-	-	-	-	-	1,000	-	-	-	1,000
PG22575 F&A Distribution - Nicholas Borotto	-	-	-	-	-	-	-	2,000	-	-	-	2,000
PG22663 BIOL 323	-	-	-	-	-	-	-	400	-	-	-	400
PG22664 BIOL 324	-	-	-	-	-	-	-	1,519	-	-	-	1,519
PG22665 GEOL 101	-	-	-	-	-	-	-	600	-	-	-	600
PG22691 COS Start-up Xiyue Zhang	-	-	-	-	-	-	-	40,000	5,000	-	-	45,000
PG22692 Physics Start-up Xiyue Zhang	-	-	-	-	-	-	-	5,000	2,000	-	-	7,000
PG22696 SCCS Conference - Close	-	-	-	-	-	-	-	46,999	-	-	-	46,999
PG22711 Christopher Jeffrey COS Research Support	-	-	-	-	-	-	-	24,000	-	-	-	24,000
PG22726 COS Start-up Richard Kraus	-	-	-	-	-	-	-	46,000	-	-	-	46,000
PG22727 Physics Start-up Richard Kraus	-	-	-	-	-	-	-	29,000	-	-	-	29,000
PG22740 COS Start-up Nicole Lautze Maresca	-	-	-	-	-	-	-	20,000	-	-	-	20,000
PG22774 COS Start-up James Kirkpatrick	-	-	-	-	-	-	-	116,600	-	-	-	116,600
PG22777 COS Start-up Christen Rowe	-	-	-	-	-	-	-	20,000	5,000	-	-	25,000
PG22832 F&A Distribution Christopher Kratt	-	-	-	-	-	-	-	100	-	-	-	100
PG22984 COS Marketplace	-	-	-	-	-	-	-	2,000	-	-	-	2,000
Total College of Science	36.00	3,585,837	10.00	704,164	586,000	200,950	-	3,977,589	437,574	-	438,612	11,358,522
Extended Studies												
PG00294 Lean Six Sigma Program	-	-	-	-	-	-	-	20,000	-	-	25,500	45,500
PG00339 Elected Officials	-	-	-	-	2,200	-	216	4,595	75	-	12,089	19,175
PG00764 Non-Student Fee Account	-	-	-	-	-	-	-	150	-	-	-	150
PG00808 Fall Self-paced Online Programs	-	-	-	-	2,500	-	245	50	-	-	6,205	9,000
PG00848 Fall Gaming Mgmt Residential Series	-	-	-	-	3,000	-	294	14,100	100	-	24,977	42,471
PG00906 Extended Studies Administration Instructional Support	-	-	-	-	-	-	-	42,000	-	-	-	42,000
PG01737 Graphic And Web Design	-	-	-	-	2,400	-	235	100	-	-	4,154	6,889
PG01872 Extended Studies Human Resources	-	-	-	-	3,000	-	294	1,600	-	-	6,606	11,500
PG02062 Supervisory Management Cy 16	-	-	-	-	12,500	-	1,225	4,075	200	-	36,384	54,384
PG02346 Extended Studies Office Supplies Purchases	-	-	-	-	-	-	-	8,500	-	-	-	8,500
PG02502 Public Management Programs	-	-	-	-	3,500	-	343	350	-	-	10,807	15,000
PG02530 Fall Leadership Development	-	-	-	-	1,200	-	118	4,725	-	-	3,957	10,000
PG02725 Extended Studies Computer Acquisitions	-	-	-	-	-	-	-	50,000	-	-	-	50,000
PG02757 Paralegal-Reno	-	-	-	-	15,000	-	1,470	6,290	-	-	34,990	57,750
PG02795 Extended Studies Programs Development	-	-	-	-	-	-	-	-	-	-	200,000	200,000
PG03171 Gaming Contract (Oct-March)	-	-	-	-	7,000	-	686	10,150	3,000	-	34,271	55,107
PG03784 Academic Credit Options certificate	-	-	-	-	-	-	-	-	-	-	2,750	2,750
PG04528 Extended Studies Off Campus Academic Credit	-	-	-	-	5,000	-	490	(15,000)	10,000	-	75,000	75,490
PG04581 Kids Break Camps	-	-	-	-	4,000	2,400	452	1,150	-	-	11,998	20,000
PG04700 Davidson Institute	-	-	-	-	60,000	-	5,880	3,120	-	-	8,000	77,000
PG05162 Gaming Executive Program marketing	-	-	-	-	-	-	-	10,000	-	-	-	10,000
PG05173 Extended Studies Institutional Advertising	-	-	-	-	-	-	-	42,000	-	-	-	42,000
PG05402 Professional Development Electives Programs	-	-	-	-	10,000	-	980	300	36	-	23,684	35,000
PG05679 Gaming Executive Program	-	-	-	1,700	2,100	-	249	267,100	6,500	-	164,479	442,128
PG06229 Fall Conferences	-	-	-	-	-	-	-	-	-	-	16,000	16,000
PG06465 Professional Development programs purchases	-	-	-	-	-	-	-	15,050	300	-	-	15,350
PG07044 Symphonic Choir Reserves	-	-	-	-	-	-	-	500	-	-	-	500

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG07116 Public Sector Training	-	-	-	-	18,000	-	1,764	32,750	4,000	-	134,486	191,000
PG07380 Extended Studies Staff Training	-	-	-	-	-	-	-	1,500	-	-	-	1,500
PG07419 Gaming Road (Oct-Mar)	-	-	-	-	-	-	-	20,000	-	-	7,000	27,000
PG07767 Extended Studies Salaries	4.35	344,000	9.00	540,113	20,000	25,000	335,976	1,500	-	-	-	1,266,589
PG07850 FTE ACO Programs	-	-	-	-	10,000	-	980	-	-	-	-	10,980
PG08102 Extended Studies Transfers	-	-	-	-	-	-	-	-	-	-	942,980	942,980
PG08551 Extended Studies Host Fund	-	-	-	-	-	-	-	-	-	-	-	-
PG09084 Paramedical Program	-	-	-	-	-	-	-	25	-	-	17,380	17,405
PG17582 F&A Rec Extended Studies	-	-	-	-	-	-	-	500	-	-	-	500
PG18259 ACO Wintermester Travel Programs	-	5,000	-	-	-	-	125	-	21,875	-	3,000	30,000
PG19710 Fall Mediation & Conflict Resolution	-	-	-	-	-	-	-	2,500	-	-	7,500	10,000
PG21606 UNR Lake Tahoe Arts programs	-	-	-	-	-	-	-	-	-	-	11,970	11,970
Total Extended Studies	4.35	349,000	9.00	541,813	181,400	27,400	-	549,680	46,086	-	1,826,167	3,873,568
Orvis School of Nursing												
PG01303 Nurs 318	-	-	-	-	-	-	-	38,400	-	-	-	38,400
PG02344 Summer Session-Operating Nursing	-	-	-	-	-	-	-	10,304	-	-	-	10,304
PG02611 Nurs 346	-	-	-	-	-	-	-	11,920	-	-	-	11,920
PG05038 Nurs 750R	-	-	-	-	-	-	-	4,200	-	-	-	4,200
PG07414 Orvis School of Nursing Differential Fees Income	10.37	1,424,852	2.00	162,933	-	-	518,033	-	-	-	-	2,105,818
PG07429 Nurs 434	-	-	-	-	-	-	-	1,025	-	-	-	1,025
PG08766 Nurs 301Lr	-	-	-	-	-	-	-	1,920	-	-	-	1,920
PG09136 Portfolio Fees	-	-	-	-	-	-	-	3,000	-	-	-	3,000
PG10750 ORVIS NURSING DEAN'S ACCOUNT	-	-	-	-	-	-	-	5,466	-	-	-	5,466
PG17594 F&A Rec School of Nursing	-	-	-	-	-	-	-	41,503	1,000	-	-	42,503
PG19333 OSN Online Special Course Fees	-	-	-	-	132,000	-	12,936	19,417	-	-	-	164,353
PG19940 NURS 454 - Lab	-	-	-	-	-	-	-	7,150	-	-	-	7,150
PG20226 OSN General Conferences	-	-	-	-	-	-	-	2,400	-	-	-	2,400
PG20314 Orvis Nursing Dean's Summer Session Incentive	-	-	-	-	-	-	-	6,000	-	-	-	6,000
PG20470 Summer Session- Orvis School of Nursing	-	-	-	-	-	-	-	3,973	-	-	-	3,973
PG21640 NURS 703	-	-	-	-	-	-	-	600	-	-	-	600
Total Orvis School of Nursing	10.37	1,424,852	2.00	162,933	132,000	-	-	157,278	1,000	-	-	2,409,032
School of Public Health												
PG00258 F&A Rec Elizabeth Christiansen	-	-	-	-	-	-	-	30,000	5,000	-	-	35,000
PG00902 F&A Rec Minggen Lu	-	-	-	-	-	-	-	3,005	3,000	-	-	6,005
PG00922 Center For Partnership Evaluation	-	-	-	-	-	-	-	22,000	-	-	-	22,000
PG01207 Center for Application of Substance Abuse Technologies (CASAT) Educational	-	-	-	-	10,000	-	980	7,500	5,000	-	-	23,480
PG01934 F&A Rec Paul Devereux	-	-	-	-	-	-	-	74	-	-	-	74
PG02042 Health Human Services Target 500	-	-	-	-	-	-	-	2,772	8,000	-	-	10,772
PG02099 Program Development Elizabeth Christiansen	-	-	-	-	-	-	-	17,807	5,005	-	-	22,812
PG02136 Program Development Nancy Roget	-	-	-	-	-	-	-	7,500	5,000	-	-	12,500
PG02203 Center for Application of Substance Abuse Technologies (CASAT) Trainings	-	-	-	-	40,000	-	3,920	107,000	8,500	-	-	159,420
PG02268 F&A Rec Lyndsey Darrow	-	-	-	-	-	-	-	37,229	5,000	-	-	42,229
PG02516 F&A Rec Roy F Oman	-	-	-	-	-	-	-	25	-	-	-	25
PG02748 F&A Rec Muge Akpinar-Elci	-	-	-	-	-	-	-	137	-	-	-	137
PG02988 Program Development Wei Yang	-	-	-	-	-	-	-	20,338	5,000	-	-	25,338
PG03168 Exercise Physiology Testing	-	-	-	-	-	-	-	139	-	-	-	139
PG03735 F&A Rec Julie Smith Gagen	-	-	-	-	-	-	-	25	-	-	-	25
PG03744 Program Development Public Health	0.10	11,986	-	-	-	-	3,788	-	-	-	58,667	74,441
PG06178 F&A Rec Wei Yang	-	-	-	-	-	-	-	67,866	5,500	-	-	73,366
PG06498 Payroll Clearing *	-	-	1.00	46,215	-	-	19,225	-	-	-	-	65,440
PG07072 F&A Rec Karla Wagner	-	-	-	-	-	-	-	36,000	10,000	-	-	46,000
PG07332 F&A Rec Chair Center for Application of Substance Abuse Technologies (CASAT)	-	-	-	-	25,000	500	2,463	72,000	6,000	-	-	105,963
PG07475 Nevada Fit School of Public Health	-	5,058	-	-	4,800	51,467	2,138	30,000	-	-	-	93,463

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG07525 F&A Rec Kristen Clements-Nolle	-	-	-	-	-	-	-	18,475	6,000	-	-	24,475
PG07857 F&A Rec Veronica Dahir	-	-	-	-	-	-	-	13,000	-	-	-	13,000
PG08548 Start Up-Division Health Sciences Lyndsey Darrow	-	-	-	-	-	-	-	7,358	-	-	-	7,358
PG08865 F&A Rec Matthew Strickland	-	-	-	-	-	-	-	25,000	5,000	-	-	30,000
PG11268 ONLINE MPH PROGRAM	5.00	545,566	-	-	30,000	-	175,339	-	-	-	-	750,905
PG11397 Masters of Public Health Online Tuition	-	-	-	-	-	-	-	766,902	-	-	775,000	1,541,902
PG11508 F&A Rec Carson, Jennifer	-	-	-	-	-	-	-	46,204	10,000	-	-	56,204
PG11585 School of Public Health Payroll Clearing Account *	16.34	1,325,498	5.50	360,686	-	-	568,903	-	-	-	-	2,255,087
PG12329 School of Public Health Host Account	-	-	-	-	-	-	-	2,780	-	-	-	2,780
PG12442 F&A Rec Garn, Joshua	-	-	-	-	-	-	-	1,442	-	-	-	1,442
PG12456 F&A Rec Pearson, Jennifer	-	-	-	-	-	-	-	5,000	2,582	-	-	7,582
PG12585 Karla Wagner Sales & Services	-	-	-	-	-	-	-	3,983	10,000	-	-	13,983
PG12607 Jennifer Carson Sales and Services	-	-	-	-	-	-	-	5,000	3,613	-	-	8,613
PG12852 Survey Lab Recharge Dahir	-	-	-	-	-	-	-	5	-	-	-	5
PG17443 CASAT Payroll Clearing Account *	37.67	2,960,251	-	-	-	-	935,439	(3,895,682)	-	-	-	9
PG17900 F&A Rec Sung-Yeon Park	-	-	-	-	-	-	-	4,200	456	-	-	4,656
PG17921 Dean's F&A Spending	2.34	205,453	4.52	255,237	-	-	171,102	-	-	-	-	631,792
PG18256 F&A Rec Sarah Friedman	-	-	-	-	-	-	-	5,860	-	-	-	5,860
PG18271 Neuromechanics Laboratory Sales and Services	-	-	-	-	52,800	10,000	8,223	33,260	-	-	-	104,283
PG18311 F&A Rec Dermid, Gerold	-	-	-	-	-	-	-	30,000	5,515	-	-	35,515
PG18365 F&A REC Kelly Morning	-	-	-	-	-	-	-	5,620	1,095	-	-	6,715
PG18910 SPH Startup Weber	-	-	-	-	-	-	-	15,000	3,315	-	-	18,315
PG18999 Neuromechanics Lab Recharge	-	-	-	-	-	-	-	(4,212)	5,000	-	-	788
PG19001 F&A Rec Nicholas Murray	-	-	-	-	-	-	-	327	-	-	-	327
PG19057 Student Athletic Training Partnership	-	-	-	-	-	-	-	200	-	-	-	200
PG19058 F&A Rec Ann Weber	-	-	-	-	-	-	-	2,000	1,923	-	-	3,923
PG19137 F&A Rec Li Li	-	-	-	-	-	-	-	10,000	3,420	-	-	13,420
PG19217 F&A Rec So Young Ryu	-	-	-	-	-	-	-	2,500	1,344	-	-	3,844
PG19276 F&A Rec Dingsheng Li	-	-	-	-	-	-	-	1,500	3,569	-	-	5,069
PG19316 SPH ONLINE FEE	-	-	-	-	193,000	-	18,914	-	-	-	-	211,914
PG19405 SPH Differential Fees	6.00	477,339	-	-	76,000	9,000	169,367	-	50,000	-	-	781,706
PG19407 F&A Rec Michelle Granner	-	-	-	-	-	-	-	1,660	-	-	-	1,660
PG19733 F&A Rec You Fu	-	-	-	-	-	-	-	2,010	1,500	-	-	3,510
PG20325 CC0549 Summer School Incentives SPH	-	-	-	-	-	-	-	-	-	-	-	-
PG20355 DARR Retained Funding	-	-	-	-	-	8,000	200	8,545	5,000	-	-	21,745
PG20405 Wagner Ozman Inst FY2022 Grant	-	-	-	-	-	-	-	-	1,033	-	-	1,033
PG20879 Trudy Larson MD Institute for Health Impact and Equity Sales and Service	1.50	108,283	-	-	-	-	34,217	50,000	15,000	-	-	207,501
PG20880 F&A Rec Trudy Larson MD Institute for Health Impact and Equity	-	-	-	-	-	-	-	4,174	5,000	-	-	9,174
PG20995 CC2432 DEPARTMENT F&A ACCOUNT	-	-	-	-	-	-	-	30,703	10,000	-	30,000	70,703
PG21033 A. Weber Sales and Service	-	-	-	-	-	-	-	11,534	-	-	-	11,534
PG21193 Chair F&A - Epidemiology, Biostatistics, and Environmental Health	-	-	-	-	-	-	-	15,462	2,817	-	22,500	40,779
PG21194 Chair F&A - Health Behavior, Policy, and Administration Sciences	-	-	-	-	-	-	-	5,500	4,437	-	13,500	23,437
PG21195 Chair F&A - Kinesiology	-	-	-	-	-	-	-	1,000	500	-	450	1,950
PG21471 SPH Startup - Jinsong Chen	-	-	-	-	8,500	-	1,284	5,222	-	-	-	15,006
PG21472 SPH Startup - Barrett Welch	-	-	-	-	-	-	-	35,517	5,000	-	-	40,517
PG21510 SPH Startup - Stephanie Koning	-	-	-	-	-	-	-	3,845	5,000	-	-	8,845
PG21754 F&A Rec Jinsong Chen	-	-	-	-	-	-	-	306	-	-	-	306
PG21783 F&A Rec Jim Bellamy	-	-	-	-	-	-	-	40	-	-	-	40
PG21871 Summer Session - Epidemiology, Biostatistics, and Environmental Health	-	-	-	-	-	-	-	2,051	-	-	-	2,051
PG21872 Summer Session - Health Behavior, Policy, and Administration Sciences	-	-	-	-	-	-	-	10,405	-	-	-	10,405
PG21873 Summer Session - Kinesiology	-	-	-	-	-	-	-	3,815	-	-	-	3,815

2024-2025 BUDGETED SELF-SUPPORTING EXPENSES

	Professional		Classified		Temp	Wages	Fringe	Operating	Travel	Ending Balances	Transfers Out	Total
	FTE	\$	FTE	\$								
PG22035 F&A Rec Center for Program Evaluation	-	-	-	-	-	-	-	3,526	3,000	-	4,500	11,026
PG22036 F&A Rec Center for Health Statistics and Informatics	-	-	-	-	-	-	-	4,000	3,635	-	5,625	13,260
PG22037 F&A Rec Center for Research Design and Analysis	-	-	-	-	-	-	-	1,751	-	-	3,000	4,751
PG22055 SPH Startup - Yoon-Bea Jun	-	-	-	-	-	-	-	5,000	3,500	-	-	8,500
PG22405 SPH Startup - Haosen Sun	-	-	-	-	-	-	-	3,876	2,000	-	-	5,876
PG22406 F&A Rec Haosen Sun	-	-	-	-	-	-	-	416	-	-	-	416
PG22765 F&A Rec Dementia Engagement, Education and Research (DEER) Program	-	-	-	-	-	-	-	4,000	508	-	5,250	9,758
Total School of Public Health	68.95	5,639,435	11.02	662,138	440,100	78,967	-	(2,218,503)	251,767	-	918,492	7,887,898
School of Social Work												
PG03447 Program Development Social Work	-	-	0.05	4,416	-	-	1,837	-	-	-	-	6,253
PG07985 Pearson Online Learning Service	13.96	1,105,689	1.00	54,670	227,000	63,000	395,962	442	-	-	-	1,846,763
PG10524 PEARSON ONLINE STUDENT FEES	-	-	-	-	-	-	-	2,000,000	-	-	-	2,000,000
PG12026 Social Work Payroll Clearing Account *	7.00	513,932	1.00	57,416	-	-	186,288	-	-	-	-	757,636
PG17592 F&A Rec School of Social Work	-	-	-	-	5,000	-	755	7,000	8,500	-	-	21,255
PG19194 SW Pearson Portion	-	-	-	-	-	2,750	69	44,100	3,500	-	-	50,419
PG19435 SW Online Course Fees	-	-	-	-	260,712	-	25,550	11,500	-	-	-	297,762
PG21487 F&A Rec Aleksa Owen	-	-	-	-	-	-	-	800	-	-	-	800
PG21538 School of Social Work Target 500	-	-	-	-	-	-	-	10,000	-	-	-	10,000
Total School of Social Work	20.96	1,619,621	2.05	116,503	492,712	65,750	-	2,073,842	12,000	-	-	4,990,888
Honors College												
PG04938 Honor's Program Target 500 Account	-	-	-	-	-	-	-	14,399	-	-	-	14,399
PG19686 Honors College Hosting Account	-	-	-	-	-	-	-	-	-	-	-	-
PG21715 Honors Program Operating Self Supporting	-	-	-	-	77,600	-	10,658	41,000	-	-	-	129,258
Total Honors College	-	-	-	-	77,600	-	-	55,399	-	-	-	143,657
Total Expenses	1010.75	99,259,550	395.47	23,511,565	11,854,245	7,840,556	-	202,454,405	28,077,304	-	125,131,524	540,815,381