Student Technology Fee Expenditures, July 2016 - March 8, 2017

Summary

Classrooms

**Wages & Fringe:** Support for classroom services is funded by the Student Tech Fee account, this includes professional, classified and student employees charged with ensuring the technology in classrooms is up to date, working properly, and refreshed. They also provide hands on assistance if classroom technology support is needed during classes.

**YTD Expenditure:** Most expenses to date for classroom services include Canvas (i.e. Web Campus) licensing costs, and equipment for classroom enhancements (screens, projectors, new PCs for podiums).

**Encumbered:** These funds are part of the ongoing effort to refresh classroom technology on a regular cycle.

**Planned Commitment:** Funds set aside to ensure full execution of refresh goals for this fiscal year to ensure that the campus stays on a regular cycle and classroom technology does not become outdated.

Labs and Help Desk

**Wages and Fringe:** Support of general use labs and the help desk are funded by this account, this includes professional, classified and student employees charged with providing support via phone, remote connection and in person for tier one technology issues including MyNevada support and wireless connectivity issues, and management and maintenance of the general use computer labs on campus.

**YTD Expenditure:** Primarily expenditures have been for specialty software that is used in campus labs, such as SPSS, Adobe Creative Cloud, Mathworks and SAS as well as part of Lynda.com and other lab related tools and software.

**Encumbered:** PC refresh of two floors of the Knowledge Center.

Stream Audio/Video

**YTD Expenditure:** Streaming media platform and media storage.

Wireless and Network

**YTD Expenditure:** Network drops for wireless connectivity.

**Encumbered:** Wireless expansion and network drops in student facing areas of campus

**Planned Commitment:** Wireless expansion and network drops in student facing areas of campus

Departments/Colleges

**YTD Expenditure:** Support for department specific labs, COBA and Redfield

ADA

**YTD Expenditure:** ADA Compliant Software

**Planned Commitment:** As directed by the DRC

Student Loan Equipment

**Planned Commitment:** Refresh of @One check out equipment, such as cameras, laptops and sound equipment.