Message from the 2011/2012 AAUN President

We are just wrapping up another great year for the AAUN and Wolf Pack Athletics! Two of the most memorable moments of this year were seeing our own Wolfie Jr. win the Capital One Mascot Challenge and enjoying the fantastic season of the Wolf Pack men’s basketball team. In addition, Nevada Athletics raised more than $5 million in scholarship and programmatic support and saw the graduation rate of our student-athletes hit its all-time high of 78 percent. None of these accomplishments would be possible without the support of our wonderful alumni, community and fans.

We are thrilled to make the move to the Mountain West Conference on July 1 and embrace the competitive challenges and new rivalries that it will bring. And we are equally thrilled to be a part of the new intercollegiate athletics affiliation that will begin competition in 2013-14. Expect to hear more about that affiliation in the coming months as the presidents of the universities involved work through the operational details.

This is an exciting and unprecedented time for college athletics, and I encourage you to get involved to help the Wolf Pack sustain the success that has allowed us to be a part of it. For more information about how you can help or to join our Move to the Mountain campaign, visit http://movetothemountainwest.com or contact the athletics development staff at (775) 682-6973. GO WOLF PACK!

Joseph S. Bradley ’78

Nevada Athletics Financial Information for Fiscal Year 2011

Revenues

Expenses

$1,124,461 (5%) Facilities Maintenance, Rental

$924,166 (4%) Game Expenses

$681,351 (3%) Debt Service

$620,516 (3%) Guarantees

$470,360 (2%) Equipment

$428,421 (2%) Memberships/Dues

$404,744 (2%) Marketing Promotions, Fundraising

$306,665 (2%) Recruiting

$350,942 (2%) Medical Expenses

$7,299,036 (34%) Salaries

$2,144,240 (10%) Team Travel

$5,228,514 (25%) Student Aid

$994,328 (5%) Royalties, Licensing, Advertising

$956,081 (5%) Other

$764,428 (4%) Direct Institutional Support

$2,710,645 (13%) NCAA/WAC Distribution

$428,741 (1%) Program Sales, Concession etc.

$345,000 (2%) Broadcast, Television, Radio

$3,325,965 (16%) Development

$2,192,166 (10%) Student Fees

$5,304,394 (25%) Direct State Support

$3,951,171 (19%) Ticket Sales

$2,710,645 (13%) NCAA/WAC Distribution

$1,373,348 (6%) Other

$306,665 (2%) Recruiting

$404,744 (2%) Marketing Promotions, Fundraising

$350,942 (2%) Medical Expenses

$7,299,036 (34%) Salaries

$2,144,240 (10%) Team Travel

$5,228,514 (25%) Student Aid

$994,328 (5%) Royalties, Licensing, Advertising

$956,081 (5%) Other

$764,428 (4%) Direct Institutional Support

$2,710,645 (13%) NCAA/WAC Distribution

$3,325,965 (16%) Development

$5,304,394 (25%) Direct State Support

$3,951,171 (19%) Ticket Sales